

Governor's Advisory Commission on Intermodal Transportation

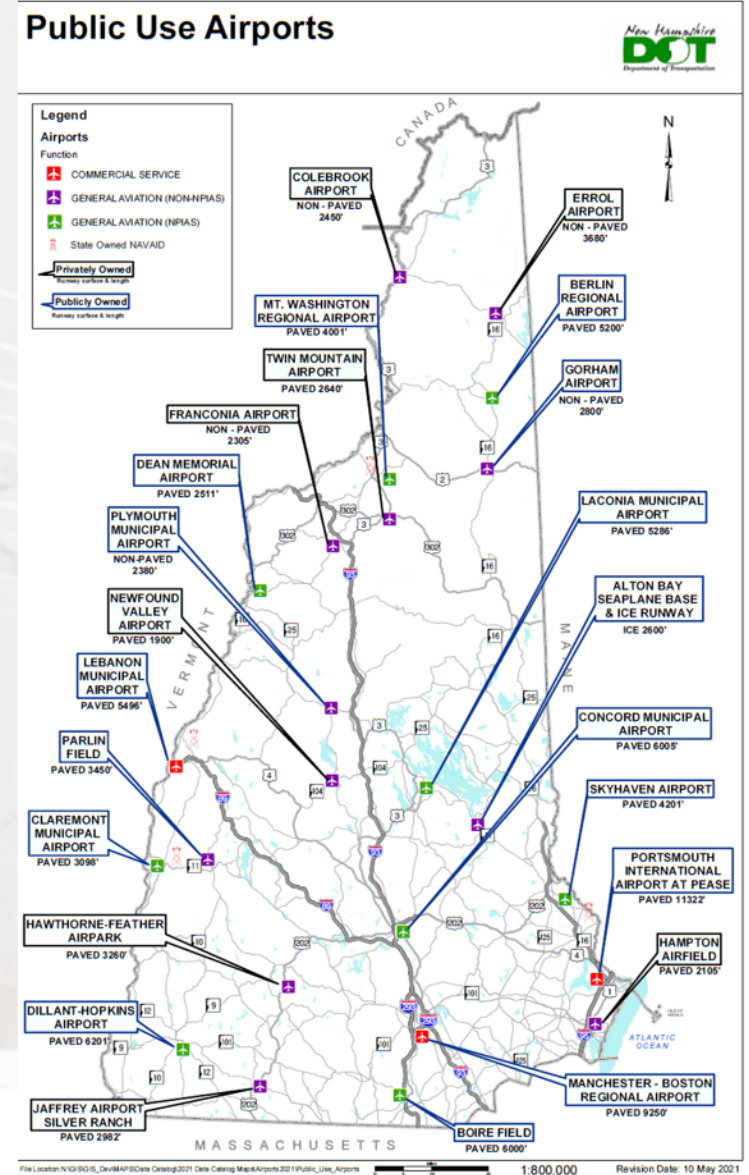
2023-2032 Draft Ten Year Plan Funding Synopsis – Other Modes

Airport Funding

- Total of \$382M programmed in TYP (Average \$38.2M/yr)
- Funding primarily Federal Aviation Administration (FAA)
 - Grants Based (Discretionary, Entitlement & State Apportionment)
 - Formula Apportionment
 - Based on FAA Designated Priorities Nationally & Regionally
- Funding restricted for planning studies, preservation, modernization, or expansion of eligible airport facilities.
Funding cannot be transferred to other uses.
- NH eligible public-use airports, typically 90% FAA funds, 5% State funds & 5% local funds
- 14 Projects in TYP – listed by town & airport name

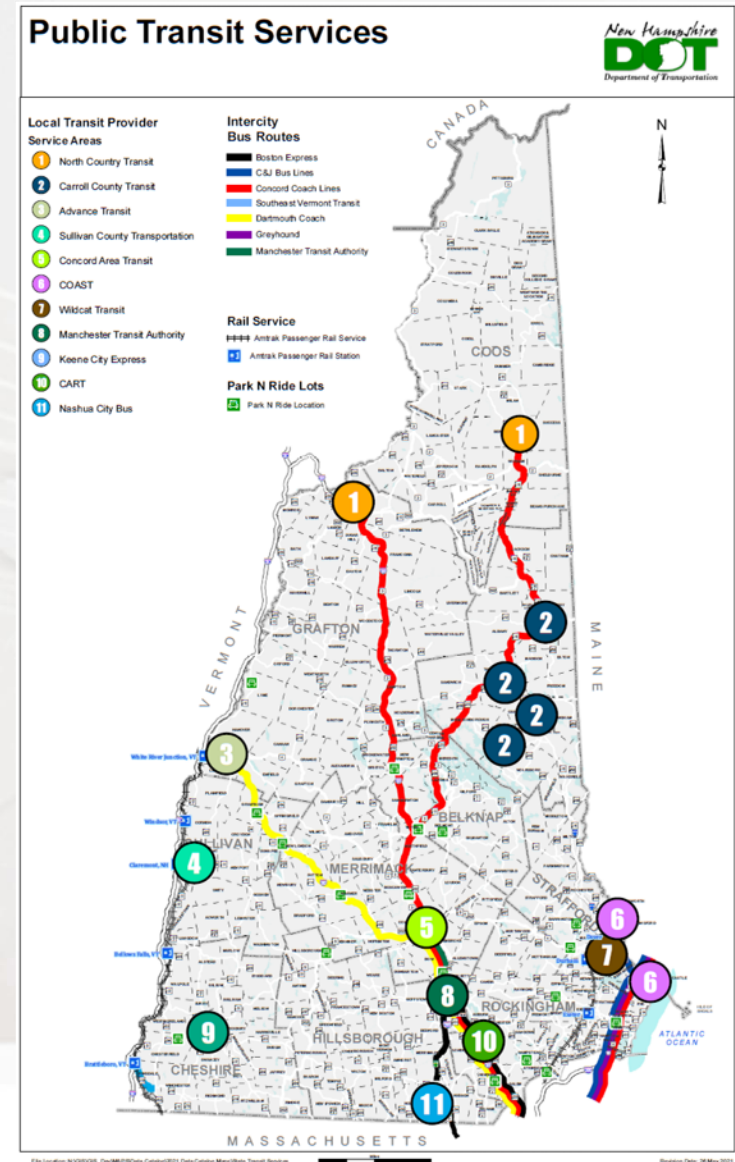
Airport Locations

- **Federally Eligible Airports**
 - 3 Commercial Airports (Portsmouth, Manchester & Lebanon)
 - 9 Publicly-Owned Airports (Berlin, Mt Washington, Dean Memorial, Laconia, Claremont, Skyhaven, Concord, Dillant-Hopkins & Boire Field)
- **Non-Fed. Eligible Airports**
 - 12 General Aviation Airports (public & privately owned) are not federally eligible



Transit Funding

- Total of \$378M programmed in TYP (average \$37.8M/yr.)
- Funding primarily Federal Transit Administration (FTA)
- Funding restricted for transit services (i.e. capital, operating & planning).
Funding cannot be transferred to other uses.
- Includes NH Capitol Corridor project development phase (SB241)



Federal Transit Funding

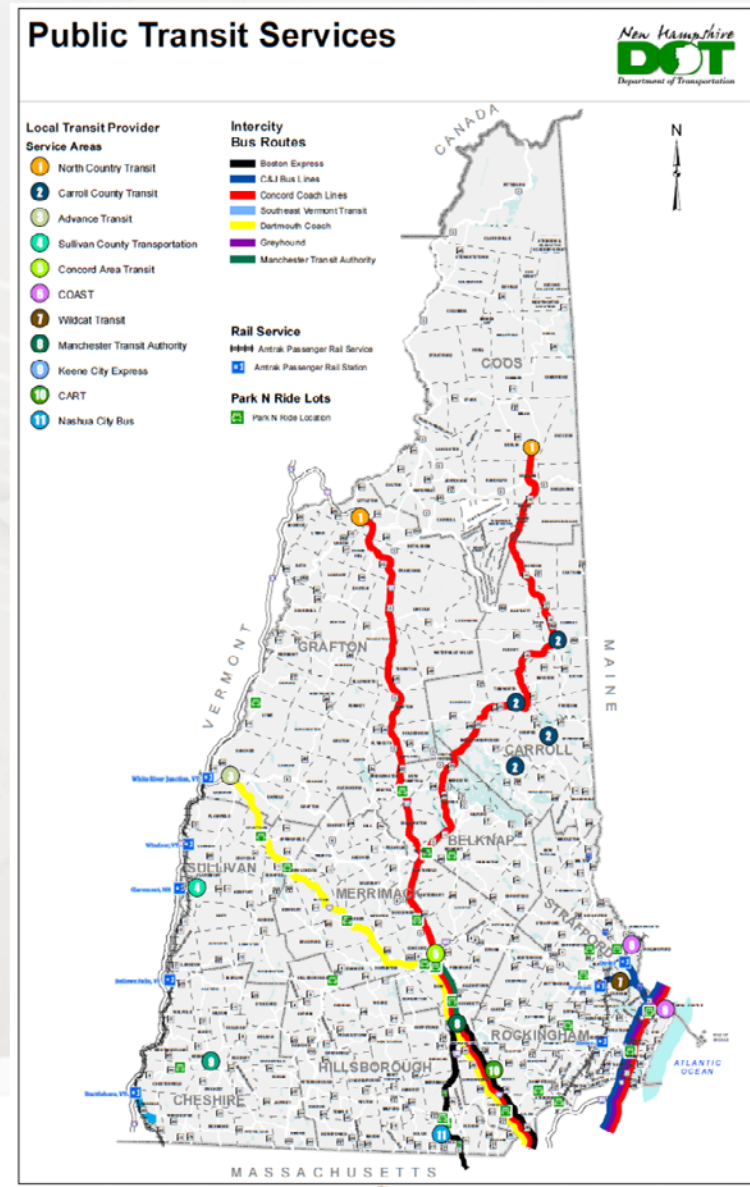
FTA Funding Categories

- 5307 Urbanized Area Formula Program (Boston, Nashua & Small UZAs)
 - Operating, preventative maintenance, ADA paratransit, administration, capital, planning
 - COAST, Manchester Transit, Nashua Transit, UNH Wildcat, and NHDOT-managed projects & contractors (e.g.. Boston Express, NH Capitol Corridor project development, state-owned bus terminals)
- 5310 Seniors & Individuals with Disabilities
 - Accessible vehicles, mobility management, volunteer transportation, purchase of service
 - Regional Coordination Councils (RCCs) and local government & non-profit transit providers
- 5311 Rural Area Formula Program (includes intercity bus)
 - Operating, preventative maintenance, ADA paratransit, administration
 - Rural public transit systems & intercity bus operators
- 5339 Bus & Bus Facility Program
 - Replacement vehicles, transit facilities & miscellaneous capital equipment
 - Public agencies or private nonprofits engaged in public transportation
- Additional \$30M (\$3M per year) transferred from FHWA to FTA for transit
- 4 NH urban areas: Dover-Rochester, Portsmouth, Nashua & Boston

Public Transit

- Services
 - Local Transit Providers – 11
 - Intercity Bus Routes – 7
 - Passenger Rail Services – 2
 - Park & Rides Lots – 25
 - Volunteer Driver Services – 197 communities

- Status
 - Demand response – Limited services for the elderly and disabled
 - Service frequency – Limited in urban areas
 - Route coverage – Not enough coverage in rural areas



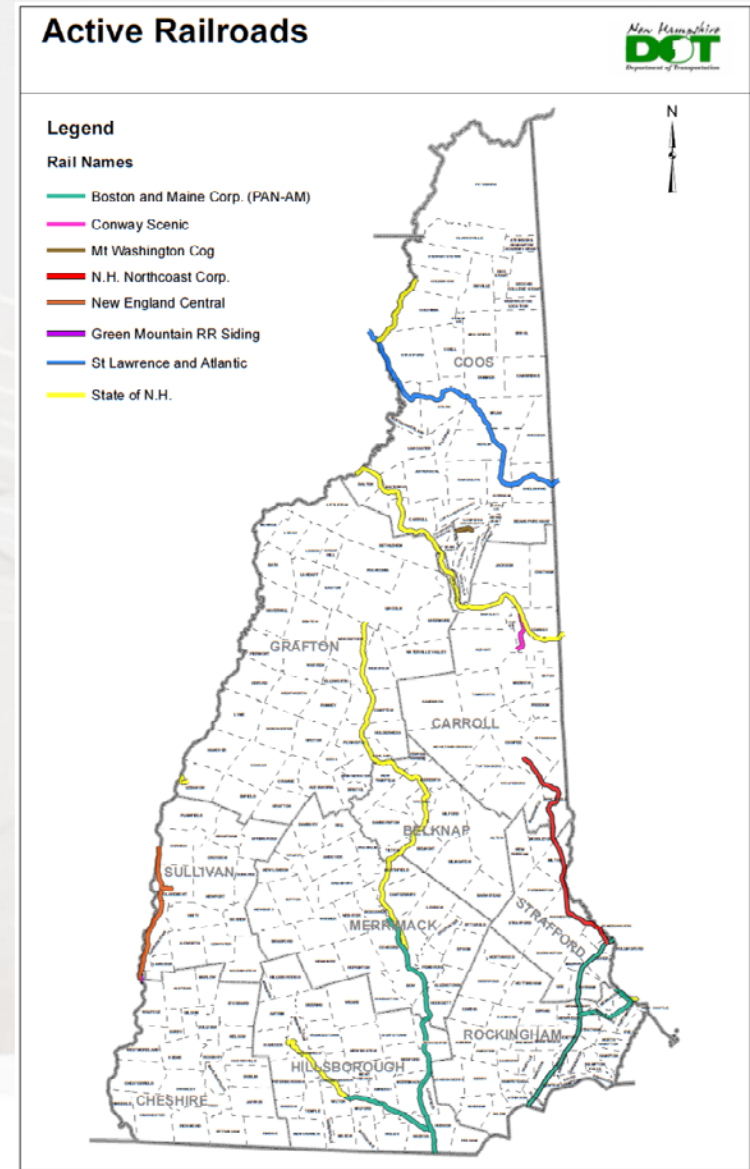
Rail Funding

- Total of \$10.6M programmed in TYP (average \$1.1M/yr.)
- Special Railroad Funding (approx. \$600k/yr.) primarily comes from lease agreements with private rail operators for use of State-owned rail corridors
 - Funds used for maintenance and construction on state-owned rail lines. **Funds cannot be used for other needs.**
- Railroad Revolving Loan Fund (\$1.5M every 3 years) is a State-bonded program per RSA 228:66-a for capital work on Class III and Cog Railroads



NH Rail Corridors

- State-Owned Railroad Lines:
 - 194 miles included in Railroad Operating Agreements
 - 153 miles of active track that is used at least monthly
 - 41 miles of active track used infrequently
 - 339 miles of abandoned/inactive rail lines
 - 365 miles of managed rail trail properties
- NH has 6 Railroad Operators under agreement to operate services on state-owned lines
 - 4 freight services
 - 2 tourist & excursion services



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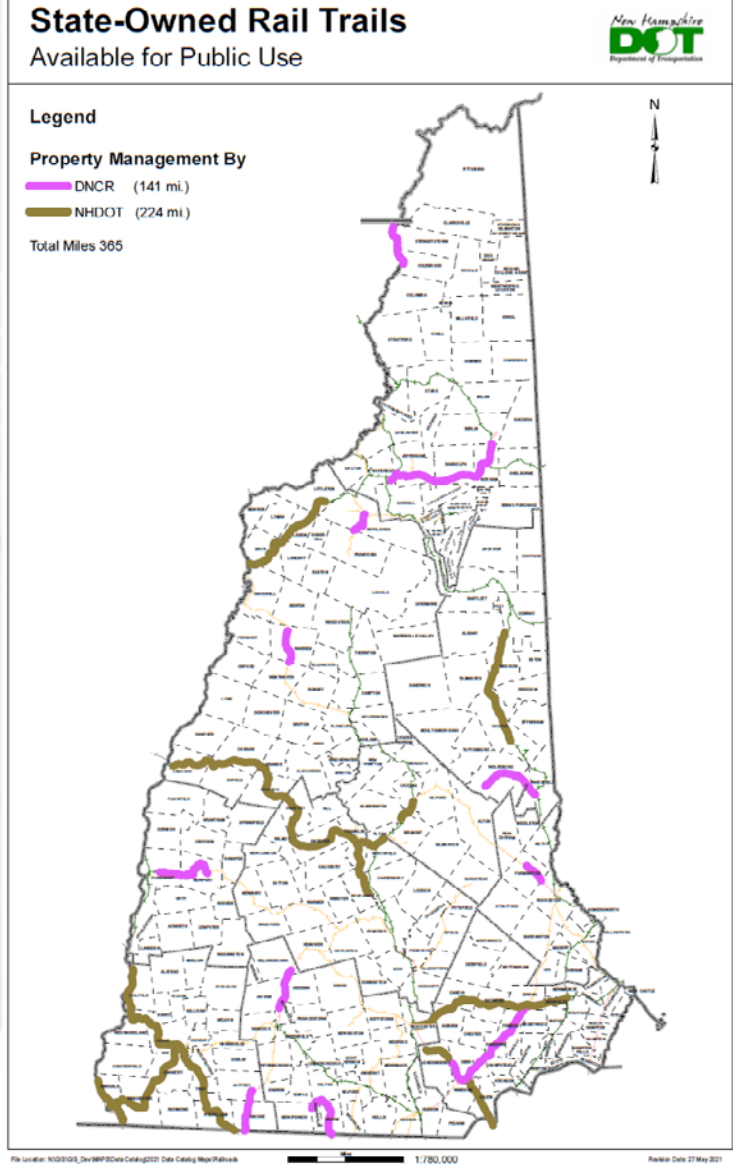
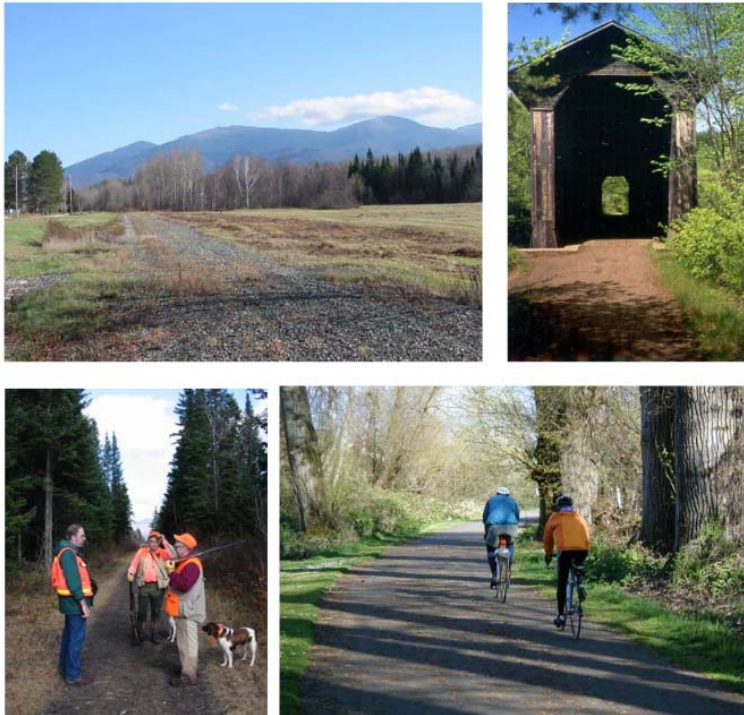
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Revision Date: May 2011

State-Owned Rail Trails

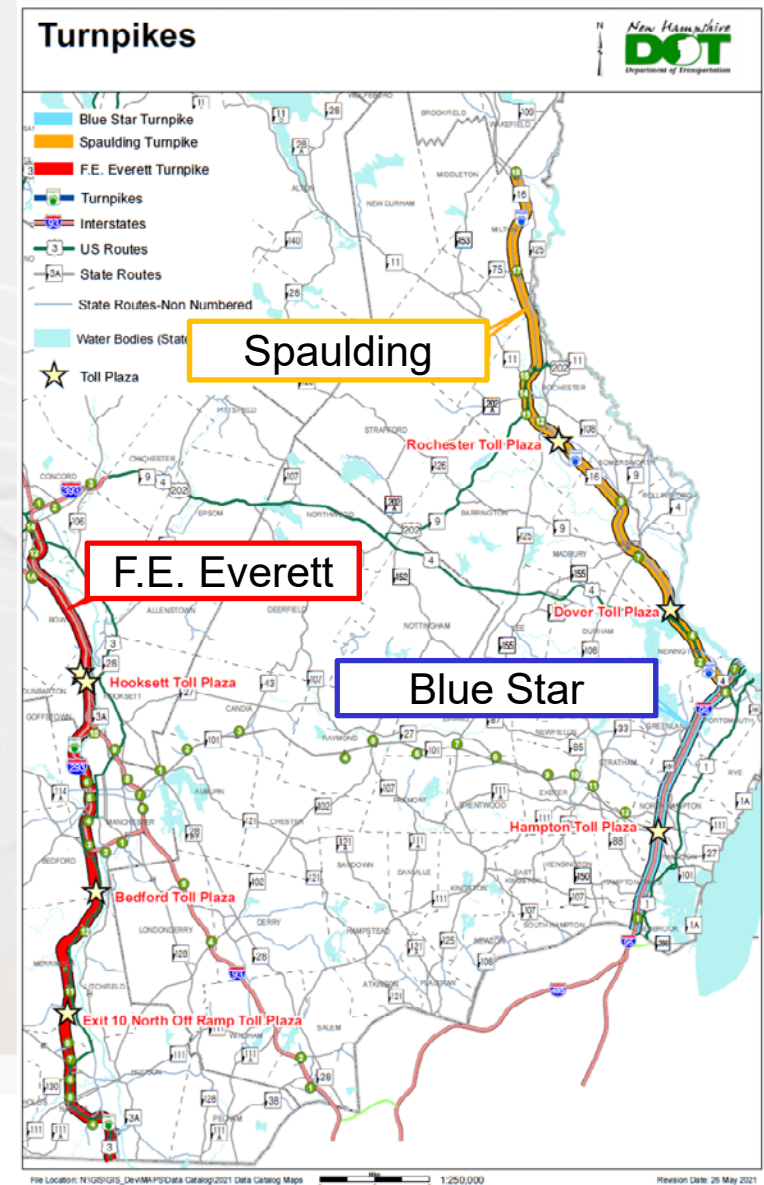
Managed Properties (365 miles)

- DOT 224 miles
- DNCR 141 miles



Turnpike System

- 3 Turnpike Segments
 - 89 Miles
 - 172 Bridges
 - 9 Toll Facilities
- Enterprise Fund – All Turnpike revenue must be used on the Turnpike System.
- Turnpike Revenue* pays for:
 - Operation, Maint & Enforcement - \$43M
 - Debt Service - \$39M
 - R&R Work - \$20M
 - Capital Improvements - approx. \$14M
 - FY21: 103M transactions
\$113M toll revenue



* Unaudited cash basis



Thank You!

