

# **Governor's Advisory Commission on Intermodal Transportation**

**2023-2032 Draft Ten Year Plan  
High Level Funding Summary**

# High Level Funding Changes

## Funding – State Impacts

- COVID - Current projections identify reductions to Turnpike, Betterment, and SB367 revenue.
  - Betterment – Reduced gas tax revenue
    - Reflected mostly in paving programs and SAB
  - Turnpike program – Reduced traffic and toll collection
    - Impacts 5 Capital projects - delays 2 - 4 years
- **Infrastructure Investment Jobs Act (IIJA)**
  - \$1.139B (FY22 - FY26) – \$228M/year (avg.) apportionment for NH
    - Similar to Senate EPW plan – assumed for fiscal constraint
  - \$45M/Year in additional funding for bridges
  - \$3.4M/Year EV Infrastructure Program
- **Other federal aid plans (CARES, CRRSA, & ARP)**
  - \$133M in COVID relief funds across all modes of transportation

# Program Funding Changes

## Investments based on assumed funding from Senate EPW Plan

- **Increase Paving Investment by \$168M**
  - Inflated resurfacing programs - \$78M
  - Added funds to Tier 2 resurfacing - \$50M
  - Program extension (2031-2032) - \$40M
- **Increase state bridge investment \$169M**
  - Inflated bridge programs - \$28M
  - Added 8 bridge projects (10 bridges) - \$19M
  - Added funds for Red Listed bridges - \$122M
- **Converted GARVEE bonding to federal aid (Net Increase) \$58M**
  - Project Cost (\$163M) - GARVEE Debt Service (\$105M)
- **Added Federal Off-System Bridge funds**  
to Municipal Bridge Programs - \$22M
- **Fully Fund Scope Constrained Projects - add \$54M**

# Program Funding Changes - Fully Fund Scope Constrained Projects

<b>DOT Projects</b>					
PROJECT NAME	PROJECT NUMBER	ROUTE/ROAD	IMPROVEMENT	GRAND TOTAL	ADDITIONAL FUNDS
ALBANY	29597	NH 16	Road & Bridge Reconstruct/Rehab	\$13,037,797	\$3,099,769
CHARLESTOWN	40667	NH 12	Road-Restoration/Rehabilitation	\$14,076,913	\$5,166,282
HENNIKER - HOPKINTON	40633	US 202, NH 9 & 127	Safety - Intersection Improvement	\$4,486,682	\$1,563,509
HOOKSETT	29611	US 3 / NH 28	Road-Reconstruction	\$19,917,440	\$3,350,377
JEFFERSON - RANDOLPH	13602C	US 2	Road-Reconstruction	\$16,745,736	\$2,113,568
LEBANON	29612	I89	Road-Reconstruction/Bridge Maint.	\$18,133,581	\$10,776,627
PORTSMOUTH	29640	US 1	Road-Reconstruction	\$17,131,767	\$5,025,566
WALPOLE, NH - ROCKINGHAM, VT	41720	BRIDGE STREET	Bridge-Rehabilitation	\$17,708,681	\$4,246,390
WILTON - MILFORD - AMHERST - BEDI	13692D	NH 101	Road-Restoration/Rehab	\$10,225,455	\$1,056,784
WOLFEBORO	29615	NH 28	Road-Reconstruction	\$14,115,431	\$3,170,352
<b>TOTAL</b>				<b>\$145,579,483</b>	<b>\$39,569,224</b>
<b>RPC Priority Projects</b>					
PROJECT NAME	PROJECT NUMBER	ROUTE/ROAD	IMPROVEMENT	GRAND TOTAL	ADDITIONAL FUNDS
ALLENSTOWN	43538	MAIN ST.	Facilities for Pedestrians/Bicycles	\$ 3,687,033	\$991,923
BEDFORD	40664	US 3	Road-Reconstruction	\$ 25,251,537	\$8,830,686
BERLIN	43523	NH16	Road-Reconstruction	\$ 5,762,597	\$1,942,907
KEENE	43543	WEST ST.	Road-Reconstruction	\$ 7,110,979	\$1,925,493
PLYMOUTH	43532	NH25	Safety - Intersection Improvements	\$ 2,835,819	\$1,166,279
<b>TOTAL</b>				<b>\$44,647,964</b>	<b>\$14,857,288</b>

# Program Funding Changes

## Turnpike Capital Program (Reduced Forecasted Revenue)

### Delays in project advertising dates for capital projects

- General Sullivan Bridge Rehabilitation (\$33M) - delayed 2 yrs 2024-2026
- FEET Widening, Nashua-Bedford (\$172M) - completion delayed 3 yrs 2022-2028
- Manchester Exit 7 Reconstruction (\$53M) - delayed 3 yrs 2027-2029
- Manchester Exit 6 Reconstruction (\$106M) - delayed 4 yrs 2029-2032
- Bow-Concord I-93 Widening, I-89 to I-393 (\$152M) - delayed 2 yrs 2028-2032
  - Only includes Tpk. portion (south of Exit 14)
  - Total Estimated completion cost \$375M, completion 2033

### Non-Highway sources federal funding adjustments - pending

- Federal Railroad Administration (FRA)
- Federal Transit Administration (FTA)
- Federal Aviation Administration (FAA)



**Thank You!**



# Acronyms

- TYP – Ten Year Plan
- EPW – Environmental and Public Works
- EV – Electronic Vehicles
- ARP – American Rescue Plan
- CRRSA - Coronavirus Response and Relief Supplemental Appropriations