

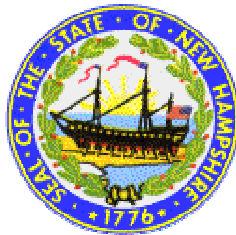
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**TEN YEAR TRANSPORTATION  
IMPROVEMENT PLAN  
2013 - 2022**

**Projects Only**

APPROVED BY THE NH LEGISLATURE  
AND SIGNED INTO LAW BY THE GOVERNOR

PURSUANT TO  
RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION

JUNE 11, 2012  
Version 1.2

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**CHAPTER 193****HB 1716 – FINAL VERSION**

15Mar2012... 1171h

04/18/12 1613s

30May2012... 2352EBA

**2012 SESSION**

12-3049

06/09

**HOUSE BILL 1716**

AN ACT relative to the state 10-year transportation improvement program.

SPONSORS: Rep. Chandler, Carr 1; Sen. Rausch, Dist 19

COMMITTEE: Public Works and Highways

**AMENDED ANALYSIS**

This bill:

I. Adopts the 10-year transportation improvement plan for 2013-2022.

II. Requires legislative approval for capital and operating budgets related to passenger rail service prior to any expenditures.

III. Clarifies the management and disbursement of various donations for a public works employee memorial.

IV. Provides that the commissioner of the department of transportation serve as a non-voting member of the governor's advisory commission on intermodal transportation.

V. Deletes the Jennison Road bridge project, number 8342.

VI. Advances the Belmont–Laconia project, number 2787 and the Concord–Loudon project, number 8341 contingent upon 100 percent financing.

VII. Provides that New Hampshire's share of the costs of rehabilitating or reconstructing the Sarah Mildred Long Bridge be contingent upon the center lift span being of sufficient length to allow safe passage of the upcoming generation of cargo vessels.

VIII. Deletes the Sutton-Bradford project, number 8340.

IX. Authorizes the commissioner of transportation to acquire land and relocate certain transmission lines for the redevelopment of rest areas on I-93 in the town of Hooksett.

X. Deletes the project Walpole-Charlestown from the Deferred Projects List.

XI. Deletes the Salem to Manchester project of the I-93 widening project from the Deferred Projects List and adds it to the 10-year transportation improvement plan 2013-2022.

XII. Permits the department of transportation to accept and expend federal or other funds for the I-93 exit 4A Derry/Londonderry project, number 13065.

XIII. Makes the issuance of federal highway grant anticipation bonds contingent upon the availability of sufficient federal aid over the term of the bonds.

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 Explanation: Matter added to current law appears in *bold italics*.

Matter removed from current law appears ~~[in brackets and struckthrough.]~~

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

15Mar2012... 1171h

04/18/12 1613s

30May2012... 2352EBA

12-3049

06/09

## STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Twelve*

AN ACT relative to the state 10-year transportation improvement program.

*Be it Enacted by the Senate and House of Representatives in General Court convened:*

193:1 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "State of New Hampshire Ten Year Transportation Improvement Plan 2013-2022 Submitted by the House Public Works and Highways Committee as Part of the Legislative Process Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire" and encourages expeditious implementation of the projects shown therein.

193:2 Legislative Approval of Passenger Railroad Expenditures. Prior to the expenditure of any state or federal moneys by the state of New Hampshire, or its representatives, on the construction or reconstruction of any passenger railroad infrastructure, or the operation of passenger railroad service, the department of transportation and the New Hampshire rail

transit authority shall first receive approval from the general court for both the capital and operating budgets related to passenger rail service. Such legislation shall, pursuant to house and senate rules, be sent to the public works and highways and finance committees in the house of representatives and the transportation and finance committees in the senate, prior to its being acted on by the respective legislative bodies. This section shall not apply to federal money received or expended for planning purposes or studies related to passenger rail service.

193:3 Powers of Governor and Council; Public Works Employee Memorial. Amend RSA 4:9-i, II(b) to read as follows:

(b) The director of operations, subject to the direction and supervision of the commissioner of transportation, shall administer and disburse ~~[to]~~ **for** the committee established in RSA 4:9-j the moneys in the special account established under RSA 4:9-j. ~~[No money other than necessary expenses prior to construction shall be disbursed until the governor and council approve and award the contract for the construction of the public works employee memorial.]~~  
***The committee shall approve the expenditure of funds prior to payment by the director of operations.***

***(c) The director of operations, subject to the direction and supervision of the commissioner of transportation, may administer and disburse to the committee established in RSA 4:9-j, state owned salvaged materials, not otherwise allocated by the department, including but not limited to, granite curb granite blocks, pavement grindings, ditching material, and concrete products, to assist in the construction of the memorial.***

193:4 Committee Established; Special Account. Amend RSA 4:9-j, I and II to read as follows:

I. A committee is established to oversee the location, design, ~~[and]~~ construction, ***and maintenance*** of a public works employee memorial and to privately raise and expend all the funds necessary for its construction and maintenance. The governor is authorized to accept for the committee, in the name of the state, the gifts of money, which are donated to construct ***and maintain*** the memorial. ***Notwithstanding any other provision of law, except as provided by RSA 4:9-k, III, the committee may accept donated in-kind services, goods, and materials for the construction and maintenance of the memorial without governor and council approval.***

II. The gifts of money, which are donated to ***contract***, construct, ***and maintain*** the memorial, shall be placed in a special nonlapsing account in the state treasury, to be expended for the purposes of the public works employee memorial. Any money remaining in the special account after construction of the memorial is completed shall be used for the care, maintenance, repair, and additions to the memorial, or for any other purpose deemed appropriate by the committee. ***Notwithstanding any other provision of law, except as provided by RSA 4:9-k, III, the committee may expend the money raised, once accepted as a gift and without the approval of governor and council, to contract for the construction and perpetual maintenance of the memorial.***

193:5 Committee Membership and Dues. Amend RSA 4:9-k, III and IV to read as follows:

III. The committee shall select the location and design for the public works employee memorial and oversee the construction and maintenance of the memorial. The award of ~~the~~ **any contract totaling greater than \$25,000 for the design, construction, and maintenance** of the public works employee memorial shall be subject to the approval of the governor and council. The committee shall advise and inform the municipality in which the memorial is located as to the design, construction plans, and location for the memorial.

IV. The committee, through the New Hampshire public works community, shall privately raise all the money necessary for the planning, design, construction, and maintenance of the public works employee memorial. Notwithstanding ~~[RSA 4:9-i, H(b)]~~ **any other provision of law, except as provided in RSA 4:9-k, III**, the committee ~~[shall have the authority to]~~ **may** expend the money raised **for the purpose of the public works employee memorial** without the approval of governor and council.

193:6 Governor's Advisory Commission on Intermodal Transportation; Membership. Amend RSA 228:100 to read as follows:

228:100 Governor's Advisory Commission on Intermodal Transportation (GACIT) Established. There is established a governor's advisory commission on intermodal transportation. The members of the commission shall include the members of the executive council ~~[and]~~. The commissioner of the department of transportation **shall serve as a non-voting member of the commission.**

193:7 Jennison Road Bridge Project; Removal. The Jennison Road bridge project, number 8342, is deleted.

193:8 State 10-Year Transportation Improvement Plan; Belmont-Laconia; Concord-Loudon. The projects named Belmont-Laconia, project number 2787, and the project named Concord-Loudon, project number 8341 of the state 10-year transportation improvement plan 2011-2020 shall be advanced 2 years, contingent upon 100 percent private funding. The department of transportation may accept and expend private funds for the study, design, and construction costs associated with all or any portion of said projects.

193:9 Sarah Mildred Long Bridge. New Hampshire's share of the costs of rehabilitating or reconstructing the Sarah Mildred Long Bridge over the Piscataqua River between Portsmouth, New Hampshire and Kittery, Maine shall be contingent upon the center lift span being of sufficient length to allow safe passage of the upcoming generation of cargo vessels to assure the economic well-being of the port and the businesses utilizing this important shipping channel.

193:10 Sutton-Bradford Project; Removal and Deferral. The Sutton-Bradford project, number 8340, is deleted.

193:11 New Paragraph; Turnpike System; Authority Granted. Amend RSA 237:2 by inserting after paragraph VII the following new paragraph:

VII-a. Acquire land as required and relocate the high voltage transmission lines to support the redevelopment of existing rest areas located on Interstate 93 in the town of Hooksett to full service centers with food, state liquor stores, and other retail goods and services for the traveling public as may be required under 2009, 144:84 and SS 2010, 1:76.

193:12 Removal of Projects from Deferred Project List. The project named Walpole-Charlestown, number 14747, which consists of reconstruction from Main Street in Walpole to N.H. route 12A in Charlestown is deleted from the Deferred Projects List.

193:13 Interstate 93 Widening Project; Removal from Deferred Projects List. The project Salem to Manchester, number 14800, which consists of remaining priority improvements (13933I, 13933E, 13933H) which was included in the 10-year plan adopted under 2010, 231:1, is deleted from the Deferred Projects List and added to the Ten Year Transportation Improvement Plan 2013-2022.

193:14 Interstate 93 Widening Project; Salem to Manchester. The department of transportation may accept and expend any federal or other funds, with the approval of the governor and council, for the Interstate 93 widening project Salem to Manchester, number 10418c, 7560.

193:15 Interstate 93 Exit 4A; Derry/Londonderry. The department of transportation may accept and expend any federal or other funds, with the approval of the governor and council, for the Derry/Londonderry project, number 13065, 1816, for the construction of a new exit 4A on Interstate 93.

193:16 Issuance of Revenue Bonds. Amend RSA 228-A:2 to read as follows:

228-A:2 Issuance of Revenue Bonds. The state may issue bonds under this chapter to be known as "federal highway grant anticipation bonds." The bonds may be issued from time to time for the purpose of financing project costs related to the widening of Interstate 93 from Manchester to the Massachusetts border, the replacement or repair of the Memorial Bridge and the Sarah Mildred Long Bridge in Portsmouth, New Hampshire, and any other federally aided highway project hereafter authorized by the general court to be financed under this chapter. Bonds issued hereunder shall be special obligations of the state and the principal of, premium, if any, and interest on all bonds shall be payable solely from the particular funds provided therefor under this chapter. ***The issuing of bonds shall be contingent upon the availability of sufficient anticipated federal aid over the term of the bonds.*** The bonds shall be issued by the treasurer in such amounts as ***the fiscal committee of the general court and*** the governor and council shall determine, not exceeding [~~\$195,000,000 for Interstate 93~~] ***\$445,000,000 for federally aided highway projects*** and \$45,000,000 for the replacement or repair of the Memorial Bridge and the Sarah Mildred Long Bridge. Debt service for federal highway grant anticipation bonds (Garvee bonds) for the bridges shall be paid from a portion of future federal bridge funds. Bonds of each issue shall be dated, shall bear interest at such rate or rates, including rates variable from time to time as determined by such index, banker's loan rate, or other method as may be determined by the treasurer, and shall mature at such time or times as may be determined by the treasurer, except that no bond shall mature more than 15 years from the

date of its issue. Bonds may be made redeemable before maturity either at the option of the state or at the option of the holder, or on the occurrence of specified events, at such price or prices and under such terms and conditions as may be fixed by the treasurer prior to the issue of bonds. The treasurer shall determine the form and details of bonds. Subject to RSA 93-A, the bonds shall be signed by the treasurer and countersigned by the governor. The bonds may be sold in such manner, either at public or private sale, for such price, including above or below par value, at such rate or rates of interest, or at such discount in lieu of interest, as the treasurer may determine.

193:17 Effective Date. This act shall take effect upon its passage.

Approved: June 11, 2012

Effective Date: June 11, 2012



# TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2013 - 2022

Alpha Sort  
{Inflation Included}

June 11, 2012

| Project Name/#/Id                      | Route/Road:   | Location; Scope of Work   |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|---------------|---|--|-----------------|----------------------|---------------------|---|
| <b>ACWORTH</b><br>16301<br>[ 6641 ]    | NH 123A       | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007) |  |                 |                      |                     | Bridge repaired following flood damage. 2011 Bridge Priority #12. |
| <b><u>Red List Bridges</u></b>         |               |   |  |                 |                      |                     |   |
|  |               | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 1.287           | 2018                 |                     |   |
|  |               | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | .206            |                      |                     |   |
|  |               | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | .320            |                      |                     |   |
| Highway and Bridge                     |               |   |  | <b>I-Total:</b> |                      |                     | 1.000   |
| <b>ALEXANDRIA</b><br>14964<br>[ 6610 ] | WASHBURN ROAD | BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List} [SAB*4216] {State Aid Bridge Program}         |  |                 |                      |                     | Specific project from Statewide program, Local Administration.    |
| <b><u>Red List Bridges</u></b>         |               |   |  |                 |                      |                     |   |
|  |               | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | 1.081           | 2014                 |                     |   |
|  |               | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .125            |                      |                     |   |
|  |               | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .005            |                      |                     |   |
| Highway and Bridge                     |               |   |  | <b>I-Total:</b> |                      |                     | 1.137   |
| <b>ALSTEAD</b><br>20817<br>[ 7992 ]    | NH 123A       | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}                                       |  |                 |                      |                     | 2011 Bridge Priority #98  |
| <b><u>Red List Bridges</u></b>         |               |   |  |                 |                      |                     |   |
|  |               | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .014            |                      |                     |   |
|  |               | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | 2.603           | New Project          |                     |   |
|  |               | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .053            |                      |                     |   |
|  |               | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .049            |                      |                     |   |
|  |               | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .051            |                      |                     |   |
|  |               | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .012            |                      |                     |   |
|  |               | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .005            |                      |                     |   |
|  |               | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .011            |                      |                     |   |
|  |               | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .011            |                      |                     |   |
|  |               |   |  | <b>I-Total:</b> |                      |                     | 2.810   |
| <b>ALTON</b><br>20403<br>[ 7968 ]      | REED ROAD     | BRIDGE REPLACEMENT OVER WEST ALTON BROOK - 078/275 [SAB*4126]   |  |                 |                      |                     |   |
| <b><u>Bridges</u></b>                  |               |   |  |                 |                      |                     |   |
|  |               | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .624            | New Project          |                     |   |
|  |               | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .142            |                      |                     |   |
|  |               | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006            |                      |                     |   |
| Highway and Bridge                     |               |   |  | <b>I-Total:</b> |                      |                     | .772  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Projects Page - 1 of 108

| Project Name/#/Id  | Route/Road:         | Location; Scope of Work   |  | I\$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|---------------------|---|--|-----------------------|----------------------|---------------------|--|
| <b>AMHERST</b><br>10136 C<br>[ 8000 ]<br><u>Other Projects</u> | NH 101A & NH 101    | RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136) |  |                       |                      |                     |  |
|  |                     | C 2018 L050 - NATIONAL HIGHWAY SYSTEM   |  | 2.416                 | 2012                 |                     |  |
| Highway and Bridge   |                     |   |  | <b>I-Total:</b> 2.416 |                      |                     |  |
| <b>AMHERST</b><br>20231<br>[ 7909 ]<br><u>Bridges</u>          | HORACE GREELEY ROAD | BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                     | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .585                  |                      | New Project         |  |
|  |                     | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .129                  |                      |                     |  |
|  |                     | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006                  |                      |                     |  |
| Highway and Bridge   |                     |   |  | <b>I-Total:</b> .720  |                      |                     |  |
| <b>AMHERST</b><br>20242<br>[ 7910 ]<br><u>Bridges</u>          | MANCHESTER ROAD     | BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                     | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .719                  |                      | New Project         |  |
|  |                     | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .139                  |                      |                     |  |
|  |                     | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006                  |                      |                     |  |
| Highway and Bridge   |                     |   |  | <b>I-Total:</b> .864  |                      |                     |  |
| <b>AMHERST</b><br>20243<br>[ 7907 ]<br><u>Bridges</u>          | NEW BOSTON ROAD     | BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                     | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .636                  |                      | New Project         |  |
|  |                     | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .143                  |                      |                     |  |
|  |                     | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006                  |                      |                     |  |
| Highway and Bridge   |                     |   |  | <b>I-Total:</b> .785  |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:      | Location; Scope of Work   | I\$(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|------------------|---|--------------|----------------------|---------------------|--|
| <b>ANDOVER</b><br>20650<br>[ 7991 ]<br><u>Bridges</u>          | NH 11            | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137   |              |                      |                     | 2011 Bridge Priority #74                                       |
|  |                  | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 2.831        |                      |                     | New Project  |
|  |                  | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .257         |                      |                     |  |
|  |                  | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .062         |                      |                     |  |
|  |                  | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .043         |                      |                     |  |
|  |                  | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .044         |                      |                     |  |
|  |                  | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .045         |                      |                     |  |
|  |                  | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .003         |                      |                     |  |
|  |                  | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .010         |                      |                     |  |
|  |                  | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .021         |                      |                     |  |
|  |                  | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .022         |                      |                     |  |
|  |                  | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .011         |                      |                     |  |
|  |                  | <b>I-Total:</b>   | <u>3.350</u> |                      |                     |  |
| <b>ANTRIM</b><br>14942<br>[ 6495 ]<br><u>Red List Bridges</u>  | CRAIG ROAD       | BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List}  |              |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                  | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .181         | 2013                 |                     |  |
|  |                  | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .048         |                      |                     |  |
|  |                  | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .005         |                      |                     |  |
| Highway and Bridge   |                  | <b>I-Total:</b>   | <u>.234</u>  |                      |                     | 0.220  |
| <b>ASHLAND</b><br>16237<br>[ 7814 ]<br><u>Red List Bridges</u> | US 3 & NH 25     | BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}   |              |                      |                     | 2011 Bridge Priority #94                                       |
|  |                  | C 2021 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM  | 3.718        |                      |                     | New Project  |
|  |                  | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM  | .103         |                      |                     |  |
| Highway and Bridge   |                  | <b>I-Total:</b>   | <u>3.821</u> |                      |                     |  |
| <b>AUBURN</b><br>15512<br>[ 6999 ]<br><u>Red List Bridges</u>  | CHESTER TURNPIKE | BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List} [SAB*4216] {State Aid Bridge Program}      |              |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .282         | 2013                 |                     |  |
| Highway and Bridge   |                  | <b>I-Total:</b>   | <u>.282</u>  |                      |                     | 0.220  |
| <b>AUBURN</b><br>15657<br>[ 7170 ]<br><u>Red List Bridges</u>  | OLD CANDIA ROAD  | BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List} [SAB*4216] {State Aid Bridge Program} |              |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                  | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .324         | 2015                 |                     |  |
| Highway and Bridge   |                  | <b>I-Total:</b>   | <u>.324</u>  |                      |                     | 0.227  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:        | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|--------------------|--|--------|----------------------|---------------------|--|
| <b>BARNSTEAD</b><br>14121 E<br>[ 7769 ]<br><u>Other Projects</u>       | NH 28              | IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION [Parent = Barnstead-Alton 14121]<br>[HSIP*6767] {Highway Safety Improvement Program} |        |                      |                     | Specific Project Breakout from Barnstead-Alton   |
|  |                    | C 2016 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE  | 3.119  | New Project          |                     |  |
|  |                    | R 2014 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE  | .533   |                      |                     |  |
| Highway and Bridge   |                    | <b>I-Total:</b>  | 3.652  |                      |                     |  |
| <b>BARNSTEAD</b><br>16020<br>[ 7621 ]<br><u>Bridges</u>                | HANNAH NUTTER ROAD | BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program}  |        |                      |                     | Specific project from Statewide program, Local Administration.   |
|  |                    | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .785   | New Project          |                     |  |
|  |                    | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .142   |                      |                     |  |
|  |                    | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .006   |                      |                     |  |
| Highway and Bridge   |                    | <b>I-Total:</b>  | .933   |                      |                     |  |
| <b>BARNSTEAD - ALTON</b><br>14121<br>[ 2738 ]<br><u>Other Projects</u> | NH 28              | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD                            |        |                      |                     | Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified. |
|  |                    | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | 1.661  | 2015                 |                     |  |
|  |                    | P 2013 L250 - STP - RURAL AREAS < 5,000k   | .010   |                      |                     |  |
|  |                    | P 2013 L250 - STP - RURAL AREAS < 5,000k   | .100   |                      |                     |  |
|  |                    | R 2014 L250 - STP - RURAL AREAS < 5,000k   | .155   |                      |                     |  |
| Highway and Bridge   |                    | <b>I-Total:</b>  | 1.926  |                      | 4.708               |  |
| <b>BEDFORD</b><br>13953<br>[ 1818 ]<br><u>Other Projects</u>           | NH 101             | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD  |        |                      |                     | DOT priority list, SNHPC priority #1   |
|  |                    | C 2015 L050 - NATIONAL HIGHWAY SYSTEM  | 1.649  | 2019                 |                     |  |
|  |                    | C 2016 L050 - NATIONAL HIGHWAY SYSTEM  | 3.403  | 2019                 |                     |  |
|  |                    | C 2017 L050 - NATIONAL HIGHWAY SYSTEM  | 2.341  | 2019                 |                     |  |
|  |                    | P 2013 L050 - NATIONAL HIGHWAY SYSTEM  | .052   |                      |                     |  |
|  |                    | P 2014 L050 - NATIONAL HIGHWAY SYSTEM  | .213   |                      |                     |  |
|  |                    | P 2016 L050 - NATIONAL HIGHWAY SYSTEM  | .227   |                      |                     |  |
|  |                    | P 2017 L050 - NATIONAL HIGHWAY SYSTEM  | .234   |                      |                     |  |
|  |                    | P 2018 L050 - NATIONAL HIGHWAY SYSTEM  | .242   |                      |                     |  |
|  |                    | R 2014 L050 - NATIONAL HIGHWAY SYSTEM  | .027   |                      |                     |  |
|  |                    | R 2017 L050 - NATIONAL HIGHWAY SYSTEM  | .585   |                      |                     |  |
| Highway and Bridge   |                    | <b>I-Total:</b>  | 8.972  |                      | 7.385               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:      | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|------------------|--|--------|----------------------|---------------------|--|
| <b>BEDFORD</b><br>16156<br>[ 7730 ]<br><u>Red List Bridges</u>           | NH 114           | BRIDGE REPLACEMENT - 151/151 {Red List}  |        |                      |                     | 2011 Bridge Priority # 95  |
| Highway and Bridge   |                  | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | 1,992  |                      |                     | New Project  |
|  |                  | <b>I-Total:</b>  | 1,992  |                      |                     |  |
| <b>BEDFORD</b><br>20000<br>[ 7844 ]<br><u>Bridges</u>                    | WALLACE ROAD     | BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program}                                     |        |                      |                     | Specific project from Statewide program, Local Administration.                   |
| Highway and Bridge   |                  | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .316   |                      |                     | New Project  |
|  |                  | <b>I-Total:</b>  | .316   |                      |                     |  |
| <b>BEDFORD - MERRIMACK</b><br>16100<br>[ 7394 ]<br><u>Other Projects</u> | F.E. EVERETT TPK | IMPROVEMENT TO OR RELOCATION OF BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike}                                  |        |                      |                     | Authorized under HB 391. Funding dependent on Future System-Wide Toll increase". |
| Highway and Bridge   |                  | C 2015 TPK - TURNPIKE EXPANSION (State FY)   | 15,000 | 2012                 |                     |  |
|  |                  | C 2016 TPK - TURNPIKE EXPANSION (State FY)   | 5,000  | 2012                 |                     |  |
|  |                  | <b>I-Total:</b>  | 20,000 |                      |                     | 20,400   |
| <b>BENNINGTON</b><br>16030<br>[ 7633 ]<br><u>Mandated Federal</u>        | VILLAGE AREA     | PEDESTRIAN IMPROVEMENTS [09-02TE]  |        |                      |                     | Specific project from Statewide program, Local Administration.                   |
| Bike / Pedestrian  |                  | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT   | .516   |                      |                     | TE 2009  |
|  |                  | <b>I-Total:</b>  | .516   |                      |                     |  |
| <b>BERLIN</b><br>12958 B<br>[ 3763 ]<br><u>Other Projects</u>            | NH 110           | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062] |        |                      |                     | Earmark funding.   |
| Highway and Bridge   |                  | C 2013 L200 - STP - AREAS LESS THAN 200,000  | .213   | 2012                 |                     |  |
|  |                  | C 2013 L200 - STP - AREAS LESS THAN 200,000  | 1,851  | 2012                 |                     |  |
|  |                  | <b>I-Total:</b>  | 2,064  |                      |                     | 7,550  |
| <b>BERLIN</b><br>15792<br>[ 7338 ]<br><u>Bridges</u>                     | HILLSIDE AVENUE  | BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}   |        |                      |                     | Specific project from Statewide program, Local Administration.                   |
| Highway and Bridge   |                  | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .777   | 2017                 |                     |  |
|  |                  | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .076   |                      |                     |  |
|  |                  | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .006   |                      |                     |  |
|  |                  | <b>I-Total:</b>  | .859   |                      |                     | 0.567  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road: | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------|--|--------|----------------------|---------------------|--|
| <b>BERLIN</b><br>15793<br>[ 7339 ]<br><u>Bridges</u>                   | 12th STREET | BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program}  |        |                      |                     | Specific project from Statewide program, Local Administration.   |
| Highway and Bridge   |             | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .731   | 2016                 |                     |  |
|  |             | <b>I-Total:</b>  | .731   |                      | 0.836               |  |
| <b>BOW</b><br>13742 B<br>[ 6816 ]<br><u>Red List Bridges</u>           | I-93        | BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List}   |        |                      |                     | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priorities #14 & #15.  |
| Highway and Bridge   |             | C 2013 TPK - TURNPIKE EXPANSION (State FY)   | 5.600  | 2011                 |                     |  |
|  |             | C 2014 TPK - TURNPIKE EXPANSION (State FY)   | 2.800  | 2011                 |                     |  |
|  |             | <b>I-Total:</b>  | 8.400  |                      | 5.000               |  |
| <b>BOW - CONCORD</b><br>13742<br>[ 2075 ]<br><u>Red List Bridges</u>   | I-93        | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) |        |                      |                     | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
| Highway and Bridge   |             | P 2014 TPK - TURNPIKE EXPANSION (State FY)   | 1.000  |                      |                     |  |
|  |             | P 2016 TPK - TURNPIKE EXPANSION (State FY)   | 2.000  |                      |                     |  |
|  |             | P 2017 TPK - TURNPIKE EXPANSION (State FY)   | 2.000  |                      |                     |  |
|  |             | P 2018 TPK - TURNPIKE EXPANSION (State FY)   | 2.000  |                      |                     |  |
|  |             | P 2019 TPK - TURNPIKE EXPANSION (State FY)   | 2.000  |                      |                     |  |
|  |             | R 2018 TPK - TURNPIKE EXPANSION (State FY)   | 2.000  |                      |                     |  |
|  |             | R 2019 TPK - TURNPIKE EXPANSION (State FY)   | 2.000  |                      |                     |  |
|  |             | <b>I-Total:</b>  | 13.000 |                      |                     |  |
| <b>BOW - CONCORD</b><br>13742 A<br>[ 6815 ]<br><u>Red List Bridges</u> | I-93        | EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REHABILITATION - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742]                               |        |                      |                     | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priority #47.  |
| Highway and Bridge   |             | C 2013 TPK - TURNPIKE EXPANSION (State FY)   | 3.000  | 2012                 |                     |  |
|  |             | <b>I-Total:</b>  | 3.000  |                      | 3.400               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:        | Location; Scope of Work   |  | I\$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|--------------------|---|--|-----------------------|----------------------|---------------------|--|
| <b>BRADFORD</b><br>15857<br>[ 7449 ]<br><u>Bridges</u>           | BREEZY HILL ROAD   | BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program}     |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                    | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | 1.045                 | 2018                 |                     |  |
|  |                    | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .169                  |                      |                     |  |
|  |                    | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .018                  |                      |                     |  |
| Highway and Bridge   |                    |   |  | <b>I-Total:</b> 1.232 |                      |                     | 1.020  |
| <b>BRADFORD</b><br>16106<br>[ 7697 ]<br><u>Bridges</u>           | BREEZY HILL ROAD   | BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                    | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .846                  | New Project          |                     |  |
|  |                    | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .151                  |                      |                     |  |
|  |                    | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .030                  |                      |                     |  |
| Highway and Bridge   |                    |   |  | <b>I-Total:</b> 1.027 |                      |                     |  |
| <b>BRENTWOOD</b><br>15277<br>[ 6727 ]<br><u>Bridges</u>          | CRAWLEY FALLS ROAD | BRIDGE REHABILITATION OVER EXETER RIVER - 073/065 {Red List} [SAB*4216] {State Aid Bridge Program}  |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | 1.311                 | New Project          |                     |  |
| Highway and Bridge   |                    |   |  | <b>I-Total:</b> 1.311 |                      |                     |  |
| <b>BROOKLINE</b><br>20830<br>[ 7998 ]<br><u>Mandated Federal</u> | NH 130             | CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE)  |  |                       |                      |                     |  |
|  |                    | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT  |  | .368                  | TE 2009              |                     |  |
| Highway and Bridge   |                    |   |  | <b>I-Total:</b> .368  |                      |                     |  |
| <b>CANAAN</b><br>14952<br>[ 6599 ]<br><u>Red List Bridges</u>    | GOOSE POND ROAD    | BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                    | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .341                  | 2014                 |                     |  |
|  |                    | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .080                  |                      |                     |  |
|  |                    | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .005                  |                      |                     |  |
| Highway and Bridge   |                    |   |  | <b>I-Total:</b> .426  |                      |                     | 0.400  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:                    | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|--------------------------------|--|--------|----------------------|---------------------|--|
| <b>CART</b><br>[ 7239 ]<br><u>Transit</u>                                   | TRANSIT                        | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation}  |        |                      |                     | Annual Program Funding.<br>Public transit in Derry-Salem<br>region |
|   |                                | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .712   |                      |                     |  |
|   |                                | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .735   |                      |                     |  |
|   |                                | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .758   |                      |                     |  |
|   |                                | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .783   |                      |                     |  |
|   |                                | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .808   |                      |                     |  |
|   |                                | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .834   |                      |                     |  |
|   |                                | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .860   |                      |                     |  |
|   |                                | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .888   |                      |                     |  |
|   |                                | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .916   |                      |                     |  |
|   |                                | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .946   |                      |                     |  |
| Transit   |                                | <b>I-Total:</b>  | 8.240  |                      |                     |  |
| <b>CART</b><br>[ 2985 ]<br><u>Transit</u>                                   | TRANSIT                        | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation}  |        |                      |                     | Boston urbanized area FTA<br>funds.                                |
|   |                                | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .088   |                      |                     |  |
|   |                                | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .091   |                      |                     |  |
|   |                                | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .093   |                      |                     |  |
|   |                                | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .096   |                      |                     |  |
|   |                                | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .100   |                      |                     |  |
|   |                                | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .103   |                      |                     |  |
|   |                                | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .106   |                      |                     |  |
|   |                                | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .109   |                      |                     |  |
|   |                                | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .113   |                      |                     |  |
|   |                                | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .116   |                      |                     |  |
| Transit   |                                | <b>I-Total:</b>  | 1.015  |                      |                     |  |
| <b>CHESTERFIELD</b><br>13597<br>[ 2747 ]<br><u>Preservation-Maintenance</u> | NH 63                          | RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety} |        |                      |                     | Original scope to address<br>pavement and guardrail.               |
| Highway and Bridge  |                                | C 2013 H210 - STP - SAFETY   | .454   | 2011                 |                     |  |
|   |                                | <b>I-Total:</b>  | .454   |                      | 0.440               |  |
| <b>CLAREMONT</b><br>[ 8026 ]<br><u>Aeronautics</u>                          | CLAREMONT<br>MUNICIPAL AIRPORT | CAPACITY IMPROVEMENTS  |        |                      |                     |  |
| Aeronautics   |                                | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM   | .209   |                      |                     |  |
|   |                                | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   | .684   |                      |                     |  |
|   |                                | <b>I-Total:</b>  | .894   |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id   | Route/Road:                    | Location; Scope of Work   |   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                             |
|---|--------------------------------|---|---|-----------------|----------------------|---------------------|---------------------------------------|
| <b>CLAREMONT</b><br>[ 8028 ]<br><u>Aeronautics</u>            | CLAREMONT<br>MUNICIPAL AIRPORT | EQUIPMENT IMPROVEMENTS  |   |                 |                      |                     |                                       |
|   |                                | 2020  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .406            |                      |                     |                                       |
|   |                                | 2022  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .411            |                      |                     |                                       |
| Aeronautics   |                                |   |   | <b>I-Total:</b> |                      | .816                |                                       |
| <b>CLAREMONT</b><br>[ 8030 ]<br><u>Aeronautics</u>            | CLAREMONT<br>MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS   |   |                 |                      |                     |                                       |
|   |                                | 2013  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .244            |                      |                     |                                       |
|   |                                | 2014  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .168            |                      |                     |                                       |
|   |                                | 2015  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .173            |                      |                     |                                       |
|   |                                | 2022  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .396            |                      |                     |                                       |
|   |                                | 2022  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .432            |                      |                     |                                       |
| Aeronautics   |                                |   |   | <b>I-Total:</b> |                      | 1.414               |                                       |
| <b>CLAREMONT</b><br>[ 8032 ]<br><u>Aeronautics</u>            | CLAREMONT<br>MUNICIPAL AIRPORT | PLANNING ACTIVITIES   |   |                 |                      |                     |                                       |
|   |                                | 2020  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .203            |                      |                     |                                       |
| Aeronautics   |                                |   |   | <b>I-Total:</b> |                      | .203                |                                       |
| <b>CLAREMONT</b><br>[ 8034 ]<br><u>Aeronautics</u>            | CLAREMONT<br>MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS   |   |                 |                      |                     |                                       |
|   |                                | 2016  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .179            |                      |                     |                                       |
|   |                                | 2017  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .185            |                      |                     |                                       |
|   |                                | 2017  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .492            |                      |                     |                                       |
|   |                                | 2018  | AIP - AIRPORT IMPROVEMENT PROGRAM       | 1.905           |                      |                     |                                       |
|   |                                | 2019  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .786            |                      |                     |                                       |
|   |                                | 2022  | AIP - AIRPORT IMPROVEMENT PROGRAM       | .181            |                      |                     |                                       |
| Aeronautics   |                                |   |   | <b>I-Total:</b> |                      | 3.728               |                                       |
| <b>CLAREMONT</b><br>13248<br>[ 739 ]<br><u>Other Projects</u> | NH 12                          | NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059] |   |                 |                      |                     | Earmark funding. Local Administration |
|   |                                | C   | 2013 LY20 - HIGH PRIORITY PROJ SEC 1702 | 2.064           | 2012                 |                     |                                       |
|   |                                | P   | 2013 HY10 - HIGH PRIORITY PROJ SEC 1702 | .200            |                      |                     |                                       |
| Highway and Bridge  |                                |   |   | <b>I-Total:</b> |                      | 4.392               |                                       |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id | Route/Road: | Location; Scope of Work          | I\$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|-------------------|-------------|----------------------------------|---|----------------------|---------------------|------------------------|
| <b>COAST</b>      | COAST       | ADA OPERATIONS                   |   |                      |                     |                        |
|                   |             | [ 3070 ]                         |   |                      |                     |                        |
|                   |             | <u>Transit</u>                   |   |                      |                     |                        |
|                   |             | 2013                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .101                |                        |
|                   |             | 2014                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2015                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2016                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2017                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2018                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2019                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2020                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2021                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
|                   |             | 2022                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .104                |                        |
| Transit           |             |                                  | <b>I-Total:</b>                                       |                      | 1.037               |                        |
| <b>COAST</b>      | COAST       | CAPITAL PROGRAM                  |   |                      |                     | Annual Program Funding |
|                   |             | [ 3503 ]                         |   |                      |                     |                        |
|                   |             | <u>Transit</u>                   |   |                      |                     |                        |
|                   |             | 2013                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .981                |                        |
|                   |             | 2014                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2015                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2016                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2017                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2018                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2019                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2020                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2021                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
|                   |             | 2022                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .157                |                        |
| Transit           |             |                                  | <b>I-Total:</b>                                       |                      | 2.397               |                        |
| <b>COAST</b>      | COAST       | GENERAL & COMPREHENSIVE PLANNING |   |                      |                     | Annual Program Funding |
|                   |             | [ 3069 ]                         |   |                      |                     |                        |
|                   |             | <u>Transit</u>                   |   |                      |                     |                        |
|                   |             | 2013                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .052                |                        |
|                   |             | 2014                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2015                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2016                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2017                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2018                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2019                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2020                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2021                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
|                   |             | 2022                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .054                |                        |
| Transit           |             |                                  | <b>I-Total:</b>                                       |                      | .538                |                        |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id | Route/Road: | Location; Scope of Work                                    | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|-------------------|-------------|--|-----------------|----------------------|---------------------|------------------------|
| <b>COAST</b>      | COAST       | MISC. SUPPORT EQUIPMENT                                    |                 |                      |                     | Annual Program Funding |
| [ 3067 ]          |             |  |                 |                      |                     |                        |
| <u>Transit</u>    |             |  |                 |                      |                     |                        |
|                   |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .033            |                      |                     |                        |
|                   |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                   |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
| Transit           |             |  | <b>I-Total:</b> |                      | .339                |                        |
| <b>COAST</b>      | COAST       | MISC. BUS STATION EQUIPMENT                                |                 |                      |                     | Annual Program Funding |
| [ 3068 ]          |             |  |                 |                      |                     |                        |
| <u>Transit</u>    |             |  |                 |                      |                     |                        |
|                   |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .065            |                      |                     |                        |
|                   |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
|                   |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067            |                      |                     |                        |
| Transit           |             |  | <b>I-Total:</b> |                      | .668                |                        |
| <b>COAST</b>      | COAST       | OPERATING ASSISTANCE                                       |                 |                      |                     | Annual Program Funding |
| [ 567 ]           |             |  |                 |                      |                     |                        |
| <u>Transit</u>    |             |  |                 |                      |                     |                        |
|                   |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.566           |                      |                     |                        |
|                   |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
|                   |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613           |                      |                     |                        |
| Transit           |             |  | <b>I-Total:</b> |                      | 16.083              |                        |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:                  | Location; Scope of Work                                    | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--------------------|------------------------------|--|-----------------|----------------------|---------------------|--|
| <b>COAST</b>       | COAST                        | PREVENTIVE MAINTENANCE                                     |                 |                      |                     | Annual Program Funding                             |
| [ 2691 ]           |                              |  |                 |                      |                     |  |
| <u>Transit</u>     |                              |  |                 |                      |                     |  |
|                    |                              | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .380            |                      |                     |  |
|                    |                              | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
|                    |                              | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391            |                      |                     |  |
| Transit            |                              |  | <b>I-Total:</b> |                      | 3.899               |  |
| <b>COLUMBIA</b>    | US 3                         | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089    |                 |                      |                     | Priority Corridor Weight<br>Restricted Bridge (C1) |
| 16302              |                              |  |                 |                      |                     |  |
| [ 7360 ]           |                              |  |                 |                      |                     |  |
| <u>Bridges</u>     |                              |  |                 |                      |                     |  |
|                    |                              | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | 1.247           | 2019                 |                     |  |
|                    |                              | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | .113            |                      |                     |  |
|                    |                              | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | .057            |                      |                     |  |
| Highway and Bridge |                              |  | <b>I-Total:</b> |                      | 1.417               | 1.150  |
| <b>CONCORD</b>     | CONCORD MUNICIPAL<br>AIRPORT | CAPACITY IMPROVEMENTS                                      |                 |                      |                     |  |
| [ 8040 ]           |                              |  |                 |                      |                     |  |
| <u>Aeronautics</u> |                              |  |                 |                      |                     |  |
|                    |                              | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM                     | 1.754           |                      |                     |  |
|                    |                              | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM                     | 1.568           |                      |                     |  |
|                    |                              | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM                     | 1.065           |                      |                     |  |
| Aeronautics        |                              |  | <b>I-Total:</b> |                      | 4.387               |  |
| <b>CONCORD</b>     | CONCORD MUNICIPAL<br>AIRPORT | EQUIPMENT IMPROVEMENTS                                     |                 |                      |                     |  |
| [ 8042 ]           |                              |  |                 |                      |                     |  |
| <u>Aeronautics</u> |                              |  |                 |                      |                     |  |
|                    |                              | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .237            |                      |                     |  |
|                    |                              | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .249            |                      |                     |  |
|                    |                              | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .227            |                      |                     |  |
| Aeronautics        |                              |  | <b>I-Total:</b> |                      | .713                |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:                  | Location; Scope of Work  |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|------------------------------|--|--|-----------------|----------------------|---------------------|--|
| <b>CONCORD</b><br>[ 8044 ]<br><u>Aeronautics</u>              | CONCORD MUNICIPAL<br>AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS  |  |                 |                      |                     |  |
|   |                              | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .663            |                      |                     |  |
|   |                              | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .432            |                      |                     |  |
|   |                              | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | <u>.720</u>     |                      |                     |  |
| Aeronautics   |                              |  |  | <b>I-Total:</b> |                      | 1.815               |  |
| <b>CONCORD</b><br>[ 8047 ]<br><u>Aeronautics</u>              | CONCORD MUNICIPAL<br>AIRPORT | PLANNING ACTIVITIES  |  |                 |                      |                     |  |
|   |                              | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | <u>.234</u>     |                      |                     |  |
| Aeronautics   |                              |  |  | <b>I-Total:</b> |                      | .234                |  |
| <b>CONCORD</b><br>[ 8048 ]<br><u>Aeronautics</u>              | CONCORD MUNICIPAL<br>AIRPORT | SAFETY ENHANCEMENTS  |  |                 |                      |                     |  |
|   |                              | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .758            |                      |                     |  |
|   |                              | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .266            |                      |                     |  |
|   |                              | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 2.195           |                      |                     |  |
|   |                              | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .397            |                      |                     |  |
|   |                              | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 2.152           |                      |                     |  |
|   |                              | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .591            |                      |                     |  |
|   |                              | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .284            |                      |                     |  |
|   |                              | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 3.662           |                      |                     |  |
|   |                              | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | <u>2.395</u>    |                      |                     |  |
| Aeronautics   |                              |  |  | <b>I-Total:</b> |                      | 12.700              |  |
| <b>CONCORD</b><br>12004<br>[ 293 ]<br><u>Red List Bridges</u> | SEWALLS FALLS ROAD           | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project;<br>Demo Id NH045] {Red List} |  |                 |                      |                     | Earmark Funding (partial). City<br>pays 20% match, Municipal Red<br>List Bridge. {LPA} Local Project<br>Administration |
|   |                              | C 2014 HPER - HIGH PRIORITY  |  | .095            | 2012                 |                     |  |
|   |                              | C 2014 HY10 - HIGH PRIORITY PROJ SEC 1702  |  | .182            | 2012                 |                     |  |
|   |                              | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   |  | 5.325           | 2012                 |                     |  |
|   |                              | C 2014 LY10 - HIGH PRIORITY PROJ SEC 1702  |  | .577            | 2012                 |                     |  |
|   |                              | C 2014 LZ10 - EQUITY BONUS - EXEMPT LIM  |  | 1.331           | 2012                 |                     |  |
|   |                              | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   |  | 6.431           | 2012                 |                     |  |
|   |                              | C 2015 LZ10 - EQUITY BONUS - EXEMPT LIM  |  | <u>1.221</u>    | 2012                 |                     |  |
| Highway and Bridge  |                              |  |  | <b>I-Total:</b> |                      | 8.784               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:                     | Location; Scope of Work   |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|---------------------------------|---|--|-----------------|----------------------|---------------------|---|
| <b>CONCORD</b><br>15877<br>[ 7469 ]<br><u>Bridges</u>              | HOOKSETT TURNPIKE<br>(Local Rd) | BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                            |
|  |                                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .580            | 2018                 |                     |   |
|  |                                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .151            |                      |                     |   |
|  |                                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .018            |                      |                     |   |
| Highway and Bridge   |                                 |   |  | <b>I-Total:</b> | .749                 | 0.620               |   |
| <b>CONCORD</b><br>15878<br>[ 7470 ]<br><u>Bridges</u>              | BIRCHDALE ROAD                  | BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}  |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                            |
|  |                                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .580            | 2018                 |                     |   |
|  |                                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .151            |                      |                     |   |
|  |                                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .018            |                      |                     |   |
| Highway and Bridge   |                                 |   |  | <b>I-Total:</b> | .749                 | 0.620               |   |
| <b>CONCORD - LOUDON</b><br>[ 8341 ]<br><u>Other Projects</u>       | NH 106                          | WIDENING FROM I-393 TO NHMS   |  |                 |                      |                     | Corridor Priority: Contingent on Public Private Partnership or Other Financing / Funding. |
| Highway and Bridge   |                                 | C 2022 UNK - FUNDING SOURCE NOT ESTABLISHED AT THIS TIME !!   |  | .000            | New Project          |                     |   |
|  |                                 |   |  | <b>I-Total:</b> | .000                 |                     |   |
| <b>CONCORD - PEMBROKE</b><br>14841 A<br>[ 6743 ]<br><u>Bridges</u> | NORTH PEMBROKE ROAD             | BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156 [SAB*4216] {State Aid Bridge Program}  |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                            |
|  |                                 | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .632            | New Project          |                     |   |
|  |                                 | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .117            |                      |                     |   |
|  |                                 | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .012            |                      |                     |   |
| Highway and Bridge   |                                 |   |  | <b>I-Total:</b> | .761                 | 0.650               |   |
| <b>CONWAY</b><br>11339 B<br>[ 176 ]<br><u>Other Projects</u>       | US 302 / NH 16                  | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] |  |                 |                      |                     | Original overall project for PE and ROW.  |
|  |                                 | P 2013 L050 - NATIONAL HIGHWAY SYSTEM   |  | .206            |                      |                     |   |
|  |                                 | P 2014 L050 - NATIONAL HIGHWAY SYSTEM   |  | .200            |                      |                     |   |
| Highway and Bridge   |                                 |   |  | <b>I-Total:</b> | .406                 |                     |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road: | Location; Scope of Work  | I\$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|-------------|--|-----------------------|----------------------|---------------------|---|
| <b>CONWAY</b><br>14958<br>[ 5552 ]<br><u>Bridges</u>           | NH 16       | BRIDGE REHABILITATION OVER SACO RIVER - 170/071  |                       |                      |                     | Deck plate girder bridge, 2011 Bridge Priority #71.   |
|  |             | C 2018 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM   | 3.443                 | 2015                 |                     |   |
|  |             | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM   | .052                  |                      |                     |   |
|  |             | R 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM   | .002                  |                      |                     |   |
| Highway and Bridge   |             |  | <b>I-Total:</b> 3.496 |                      |                     | 2.920   |
| <b>CONWAY</b><br>15864<br>[ 7458 ]<br><u>Red List Bridges</u>  | US 302      | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}   |                       |                      |                     | Specific project from Statewide program. 2011 Bridge Priority #48.  |
|  |             | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 4.220                 | 2013                 |                     |   |
| Highway and Bridge   |             |  | <b>I-Total:</b> 4.220 |                      |                     | 2.915   |
| <b>DANBURY</b><br>16303<br>[ 7347 ]<br><u>Bridges</u>          | US 4        | REHABILITATE BRIDGE OVER NHRR - 156/104  |                       |                      |                     | 2011 Bridge Priority #55  |
|  |             | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 1.930                 | New Project          |                     |   |
|  |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .155                  |                      |                     |   |
|  |             | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .052                  |                      |                     |   |
| Highway and Bridge   |             |  | <b>I-Total:</b> 2.136 |                      |                     | 1.700   |
| <b>DERRY</b><br>16118<br>[ 7708 ]<br><u>Bridges</u>            | DREW ROAD   | BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program}   |                       |                      |                     | Specific project from Statewide program, Local Administration.  |
|  |             | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .286                  | New Project          |                     |   |
| Highway and Bridge   |             |  | <b>I-Total:</b> .286  |                      |                     |   |
| <b>DERRY / LONDONDERRY</b><br>13065<br>[ 1816 ]<br><u>I-93</u> | I-93        | CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only) |                       |                      |                     | Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities. |
|  |             | P 2015 L010 - INTERSTATE MAINTENANCE   | 1.099                 |                      |                     |   |
| Highway and Bridge   |             |  | <b>I-Total:</b> 1.099 |                      |                     |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:     | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-----------------|---|--------|----------------------|---------------------|--|
| <b>DOVER</b><br>15402<br>[ 6902 ]<br><u>Red List Bridges</u>                    | WHITTIER STREET | BRIDGE REHABILITATION - 111/132 {Red List} [SAB*4216] {State Aid Bridge Program}                  |        |                      |                     | Specific project from Statewide program, Local Administration.   |
|   |                 | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | 1.696  | 2013                 |                     |  |
|   |                 | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .214   |                      |                     |  |
|   |                 | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .052   |                      |                     |  |
| Highway and Bridge  |                 | <b>I-Total:</b>   | 1.961  |                      |                     | 1.900  |
| <b>DUBLIN</b><br>15684<br>[ 7208 ]<br><u>Red List Bridges</u>                   | CHARCOAL ROAD   | BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List} [SAB*4216] {State Aid Bridge Program} |        |                      |                     | Specific project from Statewide program, Local Administration.   |
|   |                 | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .313   | 2015                 |                     |  |
|   |                 | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .082   |                      |                     |  |
|   |                 | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .005   |                      |                     |  |
| Highway and Bridge  |                 | <b>I-Total:</b>   | .401   |                      |                     | 0.365  |
| <b>DUBLIN</b><br>16047<br>[ 7652 ]<br><u>Mandated Federal</u>                   | NH 101          | PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE]  |        |                      |                     | Specific project from Statewide program, Local Administration.   |
|   |                 | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT  | .666   | TE 2009              |                     |  |
| Highway and Bridge  |                 | <b>I-Total:</b>   | .666   |                      |                     |  |
| <b>DUMMER</b><br>15815<br>[ 7397 ]<br><u>Bridges</u>                            | OLD NH 110      | BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program}                  |        |                      |                     | Specific project from Statewide program, Local Administration. Portion of ARRA-Related Federally Funded Project. |
|   |                 | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .702   | 2017                 |                     |  |
|   |                 | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .170   |                      |                     |  |
|   |                 | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .006   |                      |                     |  |
| Highway and Bridge  |                 | <b>I-Total:</b>   | .878   |                      |                     | 1.075  |
| <b>DUMMER - CAMBRIDGE - ERROL</b><br>16304<br>[ 2766 ]<br><u>Other Projects</u> | NH 16           | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES  |        |                      |                     | NCC priority. Scope of work and specific limits to be determined.  |
|   |                 | C 2015 L250 - STP - RURAL AREAS < 5,000k  | 2.198  | 2019                 |                     |  |
|   |                 | C 2016 L250 - STP - RURAL AREAS < 5,000k  | 3.063  | 2019                 |                     |  |
|   |                 | P 2014 L250 - STP - RURAL AREAS < 5,000k  | .533   |                      |                     |  |
|   |                 | R 2014 L250 - STP - RURAL AREAS < 5,000k  | .053   |                      |                     |  |
| Highway and Bridge  |                 | <b>I-Total:</b>   | 5.847  |                      |                     | 5.000  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id  | Route/Road:  | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|--------------|--|--------|----------------------|---------------------|---|
| <b>DURHAM</b><br>16236<br>[ 4059 ]<br><u>Bridges</u>                           | US 4         | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116  |        |                      |                     | 2011 Bridge Priority #35  |
|  |              | C 2020 L050 - NATIONAL HIGHWAY SYSTEM  | 5.146  | 2018                 |                     |   |
|  |              | P 2013 L050 - NATIONAL HIGHWAY SYSTEM  | .052   |                      |                     |   |
|  |              | P 2014 L050 - NATIONAL HIGHWAY SYSTEM  | .053   |                      |                     |   |
|  |              | P 2015 L050 - NATIONAL HIGHWAY SYSTEM  | .055   |                      |                     |   |
|  |              | P 2016 L050 - NATIONAL HIGHWAY SYSTEM  | .227   |                      |                     |   |
|  |              | R 2017 L050 - NATIONAL HIGHWAY SYSTEM  | .117   |                      |                     |   |
|  |              | R 2018 L050 - NATIONAL HIGHWAY SYSTEM  | .242   |                      |                     |   |
| Highway and Bridge   |              | <b>I-Total:</b>  | 5.892  |                      | 4.000               |   |
| <b>DURHAM - NEWMARKET</b><br>13080 B<br>[ 7981 ]<br><u>Other Projects</u>      | NH 108       | CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM)                        |        |                      |                     |   |
|  |              | C 2014 L200 - STP - AREAS LESS THAN 200,000  | 3.546  | 2012                 |                     |   |
|  |              | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT   | .905   | 2012                 |                     |   |
| Highway and Bridge   |              | <b>I-Total:</b>  | 4.452  |                      |                     |   |
| <b>DURHAM - ROCHESTER</b><br>20256<br>[ 7901 ]<br><u>Mandated Federal</u>      | NH 125       | IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]   |        |                      |                     | Specific project from Statewide program, Local Administration.    |
|  |              | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME  | .273   | CMAQ 2010            |                     |   |
|  |              | C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME  | .280   | CMAQ 2010            |                     |   |
| Transit  |              | <b>I-Total:</b>  | .553   |                      |                     |   |
| <b>EATON</b><br>15997<br>[ 7598 ]<br><u>Bridges</u>                            | ROBERTS ROAD | BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program}  |        |                      |                     | Specific project from Statewide program, Local Administration.    |
|  |              | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .374   | New Project          |                     |   |
|  |              | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .081   |                      |                     |   |
|  |              | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .012   |                      |                     |   |
| Highway and Bridge   |              | <b>I-Total:</b>  | .468   |                      |                     |   |
| <b>ENFIELD - LEBANON</b><br>13962<br>[ 2761 ]<br><u>Interstate Maintenance</u> | I-89         | REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program} |        |                      |                     | Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively. |
|  |              | C 2013 L010 - INTERSTATE MAINTENANCE   | 2.222  | 2012                 |                     |   |
|  |              | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 2.400  | 2012                 |                     |   |
| Highway and Bridge   |              | <b>I-Total:</b>  | 4.622  |                      | 12.800              |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:              | Location; Scope of Work   |  | I\$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|--------------------------|---|--|-----------------------|----------------------|---------------------|---|
| <b>EPSOM</b><br>15766<br>[ 7302 ]<br><u>Bridges</u>               | ECHO VALLEY FARM<br>ROAD | BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program}      |  |                       |                      |                     | Specific project from Statewide program, Local Administration.  |
|   |                          | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .448                  | 2016                 |                     |   |
|   |                          | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .045                  |                      |                     |   |
| Highway and Bridge  |                          |   |  | <b>I-Total:</b> .493  |                      | 0.435               |   |
| <b>EXETER</b><br>14090 A<br>[ 5580 ]<br><u>Red List Bridges</u>   | PARK STREET              | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221]                        |  |                       |                      |                     | Red List bridge, Local Administration, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State. |
|   |                          | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM   |  | 3.020                 | 2015                 |                     |   |
|   |                          | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM   |  | .330                  |                      |                     |   |
|   |                          | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM   |  | .275                  |                      |                     |   |
| Highway and Bridge  |                          |   |  | <b>I-Total:</b> 3.625 |                      | 2.950               |   |
| <b>EXETER</b><br>15399<br>[ 6899 ]<br><u>Bridges</u>              | STRING BRIDGE ROAD       | BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074 [SAB*4216] {State Aid Bridge Program} |  |                       |                      |                     | Specific project from Statewide program, Local Administration.  |
|   |                          | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .918                  | 2015                 |                     |   |
|   |                          | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .224                  |                      |                     |   |
|   |                          | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .001                  |                      |                     |   |
| Highway and Bridge  |                          |   |  | <b>I-Total:</b> 1.143 |                      | 1.040               |   |
| <b>FARMINGTON</b><br>16146<br>[ 6778 ]<br><u>Red List Bridges</u> | NH 153                   | REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}  |  |                       |                      |                     | 2011 Bridge Priority #26  |
|   |                          | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 1.701                 | 2015                 |                     |   |
| Highway and Bridge  |                          |   |  | <b>I-Total:</b> 1.701 |                      | 1.800               |   |
| <b>FRANCESTOWN</b><br>15762<br>[ 7298 ]<br><u>Bridges</u>         | JUNIPER HILL ROAD        | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program}      |  |                       |                      |                     | Specific project from Statewide program, Local Administration.  |
|   |                          | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .544                  | 2015                 |                     |   |
|   |                          | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .104                  |                      |                     |   |
|   |                          | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .011                  |                      |                     |   |
| Highway and Bridge  |                          |   |  | <b>I-Total:</b> .659  |                      | 0.600               |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:           | Location; Scope of Work   |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-----------------------|---|--|-----------------|----------------------|---------------------|--|
| <b>FRANCESTOWN</b><br>15763<br>[ 7299 ]<br><u>Bridges</u>                          | RUSSELL STATION ROAD  | BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program}                              |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                       | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .747            | 2015                 |                     |  |
|  |                       | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .154            |                      |                     |  |
|  |                       | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .005            |                      |                     |  |
| Highway and Bridge   |                       |   |  | <b>I-Total:</b> | .907                 |                     | 0.825  |
| <b>FRANCESTOWN</b><br>15764<br>[ 7300 ]<br><u>Bridges</u>                          | WOODWARD HILL ROAD    | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program}                        |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                       | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .539            | 2016                 |                     |  |
|  |                       | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .108            |                      |                     |  |
|  |                       | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006            |                      |                     |  |
| Highway and Bridge   |                       |   |  | <b>I-Total:</b> | .652                 |                     | 0.575  |
| <b>FRANCESTOWN</b><br>15765<br>[ 7301 ]<br><u>Bridges</u>                          | SOUTH NEW BOSTON ROAD | BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program}                               |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                       | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .970            | 2016                 |                     |  |
|  |                       | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .159            |                      |                     |  |
|  |                       | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006            |                      |                     |  |
| Highway and Bridge   |                       |   |  | <b>I-Total:</b> | 1.134                |                     | 1.000  |
| <b>FRANCONIA - LITTLETON</b><br>16305<br>[ 3255 ]<br><u>Interstate Maintenance</u> | I-93                  | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]                                     |  |                 |                      |                     | Interstate 4R  |
|  |                       | C 2021 L010 - INTERSTATE MAINTENANCE  |  | 8.852           | 2019                 |                     |  |
|  |                       | C 2022 L010 - INTERSTATE MAINTENANCE  |  | 9.135           | 2019                 |                     |  |
|  |                       | P 2018 L010 - INTERSTATE MAINTENANCE  |  | .268            |                      |                     |  |
|  |                       | P 2020 L010 - INTERSTATE MAINTENANCE  |  | .357            |                      |                     |  |
| Highway and Bridge   |                       |   |  | <b>I-Total:</b> | 18.613               |                     | 20.500   |
| <b>FRANKLIN</b><br>13928 A<br>[ 6047 ]<br><u>Other Projects</u>                    | US 3                  | UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057] |  |                 |                      |                     | Earmarked funding.   |
|  |                       | C 2014 HPER - HIGH PRIORITY   |  | .342            | 2011                 |                     |  |
|  |                       | C 2014 HY20 - HIGH PRIORITY PROJ SEC 1702   |  | .517            | 2011                 |                     |  |
|  |                       | C 2014 LY20 - HIGH PRIORITY PROJ SEC 1702   |  | 2.134           | 2011                 |                     |  |
| Highway and Bridge   |                       |   |  | <b>I-Total:</b> | 2.993                |                     | 2.810  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                                     | Route/Road:               | Location; Scope of Work  |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|---------------------------|--|--|-----------------|----------------------|---------------------|--|
| <b>FREEDOM</b><br>15987<br>[ 7581 ]<br><u>Bridges</u> | OSSIPEE LAKE ROAD         | BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program}                     |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                           | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |  | .598            |                      | New Project         |  |
|   |                           | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |  | .088            |                      |                     |  |
|   |                           | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |  | .006            |                      |                     |  |
| Highway and Bridge                                    |                           |  |  | <b>I-Total:</b> |                      | .692                |  |
| <b>GILFORD</b><br>[ 8060 ]<br><u>Aeronautics</u>      | LACONIA MUNICIPAL AIRPORT | EQUIPMENT IMPROVEMENTS   |  |                 |                      |                     |  |
|   |                           | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .840            |                      |                     |  |
|   |                           | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .519            |                      |                     |  |
|   |                           | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .495            |                      |                     |  |
| Aeronautics   |                           |  |  | <b>I-Total:</b> |                      | 1.854               |  |
| <b>GILFORD</b><br>[ 8061 ]<br><u>Aeronautics</u>      | LACONIA MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS  |  |                 |                      |                     |  |
|   |                           | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .203            |                      |                     |  |
|   |                           | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .209            |                      |                     |  |
|   |                           | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .216            |                      |                     |  |
| Aeronautics   |                           |  |  | <b>I-Total:</b> |                      | .628                |  |
| <b>GILFORD</b><br>[ 8062 ]<br><u>Aeronautics</u>      | LACONIA MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS  |  |                 |                      |                     |  |
|   |                           | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .577            |                      |                     |  |
|   |                           | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .462            |                      |                     |  |
|   |                           | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 1.969           |                      |                     |  |
|   |                           | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .038            |                      |                     |  |
|   |                           | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .809            |                      |                     |  |
| Aeronautics   |                           |  |  | <b>I-Total:</b> |                      | 3.856               |  |
| <b>GILFORD</b><br>15890<br>[ 7481 ]<br><u>Bridges</u> | BELKNAP MOUNTAIN ROAD     | BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge                                    |                           | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |  | .057            | 2018                 |                     |  |
|   |                           |  |  | <b>I-Total:</b> |                      | .057                | 0.200  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                                       | Route/Road:       | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-------------------|---|--------|----------------------|---------------------|--|
| <b>GILMANTON</b><br>16232<br>[ 7808 ]<br><u>Bridges</u> | STAGE ROAD        | BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program}                                |        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                   | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .642   |                      |                     | New Project  |
|   |                   | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .156   |                      |                     |  |
|   |                   | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .012   |                      |                     |  |
| Highway and Bridge                                      |                   | <b>I-Total:</b>   | .810   |                      |                     |  |
| <b>GILMANTON</b><br>16233<br>[ 7809 ]<br><u>Bridges</u> | STAGE ROAD        | BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program}    |        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                   | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .960   |                      |                     | New Project  |
|   |                   | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .175   |                      |                     |  |
|   |                   | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .019   |                      |                     |  |
| Highway and Bridge                                      |                   | <b>I-Total:</b>   | 1.153  |                      |                     |  |
| <b>GILMANTON</b><br>16234<br>[ 7810 ]<br><u>Bridges</u> | CRYSTAL LAKE ROAD | RECONSTRUCTION OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program}                  |        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                   | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .749   |                      |                     | New Project  |
|   |                   | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .145   |                      |                     |  |
|   |                   | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .012   |                      |                     |  |
| Highway and Bridge                                      |                   | <b>I-Total:</b>   | .906   |                      |                     |  |
| <b>GOSHEN</b><br>16112<br>[ 7701 ]<br><u>Bridges</u>    | CROSS ROAD        | BRIDGE REPLACEMENT OVER GUNNISON BROOK - 105/129 {Red List} [SAB*4216] {State Aid Bridge Program} |        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                   | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .415   |                      |                     | New Project  |
|   |                   | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .090   |                      |                     |  |
|   |                   | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .006   |                      |                     |  |
| Highway and Bridge                                      |                   | <b>I-Total:</b>   | .511   |                      |                     |  |
| <b>GREENLAND</b><br>16267<br>[ 7838 ]<br><u>Bridges</u> | I-95              | BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042] {TRR Program}                    |        |                      |                     |  |
|   |                   | C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)  | 1.500  |                      |                     | New Project  |
| Highway and Bridge                                      |                   | <b>I-Total:</b>   | 1.500  |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:        | Location; Scope of Work  |  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|--------------------|--|--|--------|----------------------|---------------------|--|
| <b>HAMPTON FALLS - HAMPTON</b><br>13408 B<br>[ 6048 ]<br><u>Bridges</u> | I-95               | REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike} |  |        |                      |                     | 2011 Bridge Priority #37.<br>Turnpike Priority Capital Program |
| Highway and Bridge  |                    | C 2013 TPK - TURNPIKE EXPANSION (State FY)   |  | 9.930  | 2009                 |                     |  |
|   |                    | <b>I-Total:</b>  |  | 9.930  |                      | 9.930               |  |
| <b>HARRISVILLE</b><br>16114<br>[ 7703 ]<br><u>Bridges</u>               | SOUTH ROAD         | BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |        |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                    | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .835   | New Project          |                     |  |
|   |                    | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .168   |                      |                     |  |
|   |                    | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .012   |                      |                     |  |
|   |                    | <b>I-Total:</b>  |  | 1.016  |                      |                     |  |
| <b>HAVERHILL</b><br>16238<br>[ 7815 ]<br><u>Red List Bridges</u>        | MILL STREET        | BRIDGE REMOVAL OVER ABANDONED RAILROAD - 215/158 {Red List}  |  |        |                      |                     | 2011 Bridge Priority #109                                      |
| Highway and Bridge  |                    | C 2018 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM   |  | .604   | New Project          |                     |  |
|   |                    | P 2013 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM   |  | .021   |                      |                     |  |
|   |                    | <b>I-Total:</b>  |  | .625   |                      |                     |  |
| <b>HENNIKER</b><br>15718<br>[ 7256 ]<br><u>Red List Bridges</u>         | WESTERN AVENUE     | REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCOOK RIVER - 095/100 {Red List} [SAB*4216] {State Aid Bridge Program}  |  |        |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                    | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | 3.363  | 2015                 |                     |  |
|   |                    | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .275   |                      |                     |  |
|   |                    | <b>I-Total:</b>  |  | 3.638  |                      | 3.310               |  |
| <b>HINSDALE</b><br>14920<br>[ 6475 ]<br><u>Bridges</u>                  | MONUMENT ROAD      | BRIDGE REPLACEMENT OVER ASH BROOK - 085/064 [SAB*4216] {State Aid Bridge Program}  |  |        |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .345   | 2013                 |                     |  |
|   |                    | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .052   |                      |                     |  |
|   |                    | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .010   |                      |                     |  |
|   |                    | <b>I-Total:</b>  |  | .407   |                      | 0.394               |  |
| <b>HOLLIS</b><br>14897<br>[ 6440 ]<br><u>Bridges</u>                    | SOUTH MERRIMACK RD | BRIDGE REHABILITATION OVER WITCH BROOK - 122/164 {Red List} [SAB*4216] {State Aid Bridge Program}  |  |        |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .310   | New Project          |                     |  |
|   |                    | <b>I-Total:</b>  |  | .310   |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:      | Location; Scope of Work   | I\$(M)                | Previous<br>Prog. Yr             | Previous<br>Total\$ | Comments:  |
|---|------------------|---|-----------------------|----------------------------------|---------------------|--|
| <b>HOOKSETT</b><br>14950<br>[ 6505 ]<br><u>Preservation-Maintenance</u> | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP   |                       |                                  |                     | Specific project from Statewide program, Local Administration. |
|   |                  | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | 1.032                 | 2011                             |                     |  |
|   |                  | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | 1.065                 | 2011                             |                     |  |
|   |                  | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | <u>1.099</u>          | 2011                             |                     |  |
| Highway and Bridge  |                  |   | <b>I-Total:</b> 3.196 |                                  | 2.000               |  |
| <b>HOOKSETT</b><br>15803<br>[ 7384 ]<br><u>I-93</u>                     | I-93             | WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} |                       |                                  |                     | Specific project from HB 391, Turnpike Capital Program.        |
|   |                  | C 2013 TPK - TURNPIKE EXPANSION (State FY)  | 2.505                 | 2011                             |                     |  |
|   |                  | C 2013 TPK - TURNPIKE EXPANSION (State FY)  | <u>6.000</u>          | 2011                             |                     |  |
| Highway and Bridge  |                  |   | <b>I-Total:</b> 8.505 |                                  | 20.050              |  |
| <b>HUDSON</b><br>13353<br>[ 2837 ]<br><u>Bridges</u>                    | MELENDY ROAD     | BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083 [SAB*4216] {State Aid Bridge Program}                         |                       |                                  |                     | Specific project from Statewide program, Local Administration. |
|   |                  | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .107                  | 2011                             |                     |  |
|   |                  | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .016                  |                                  |                     |  |
|   |                  | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | <u>.005</u>           |                                  |                     |  |
| Highway and Bridge  |                  |   | <b>I-Total:</b> .128  |                                  | 0.120               |  |
| <b>HUDSON</b><br>13354<br>[ 2838 ]<br><u>Bridges</u>                    | COUNTY ROAD      | BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083 [SAB*4216] {State Aid Bridge Program}            |                       |                                  |                     | Specific project from Statewide program, Local Administration. |
|   |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .129                  | From Previous Plan Prior To 2011 |                     |  |
|   |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .031                  |                                  |                     |  |
|   |                  | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | <u>.005</u>           |                                  |                     |  |
| Highway and Bridge  |                  |   | <b>I-Total:</b> .165  |                                  |                     |  |
| <b>JAFFREY</b><br>16307<br>[ 7442 ]<br><u>Other Projects</u>            | US 202           | RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124  |                       |                                  |                     | SWRPC priority #1  |
|   |                  | C 2022 L250 - STP - RURAL AREAS < 5,000k  | 8.495                 | 2020                             |                     |  |
|   |                  | P 2017 L250 - STP - RURAL AREAS < 5,000k  | .293                  |                                  |                     |  |
|   |                  | P 2019 L250 - STP - RURAL AREAS < 5,000k  | .312                  |                                  |                     |  |
|   |                  | R 2021 L250 - STP - RURAL AREAS < 5,000k  | <u>.332</u>           |                                  |                     |  |
| Highway and Bridge  |                  |   | <b>I-Total:</b> 9.432 |                                  | 6.950               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:       | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|-------------------|---|--------|----------------------|---------------------|---|
| <b>JEFFERSON</b><br>16153<br>[ 7728 ]<br><u>Red List Bridges</u>       | US 2              | BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}  |        |                      |                     | 2011 Bridge Priority #90  |
|  |                   | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 3.320  | New Project          |                     |   |
|  |                   | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .103   |                      |                     |   |
| Highway and Bridge   |                   | <b>I-Total:</b>   | 3.423  |                      |                     |   |
| <b>KEENE</b><br>10309 B<br>[ 1828 ]<br><u>Other Projects</u>           | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects} |        |                      |                     | Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match. |
|  |                   | C 2017 L200 - STP - AREAS LESS THAN 200,000   | 2.575  | 2014                 |                     |   |
|  |                   | C 2018 L200 - STP - AREAS LESS THAN 200,000   | 2.174  | 2014                 |                     |   |
|  |                   | P 2013 L200 - STP - AREAS LESS THAN 200,000   | .246   |                      |                     |   |
|  |                   | R 2014 L200 - STP - AREAS LESS THAN 200,000   | .357   |                      |                     |   |
| Highway and Bridge   |                   | <b>I-Total:</b>   | 5.352  |                      | 4.573               |   |
| <b>KEENE</b><br>15854<br>[ 7429 ]<br><u>Bridges</u>                    | ROXBURY STREET    | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program}   |        |                      |                     | Specific project from Statewide program, Local Administration.  |
|  |                   | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .616   | 2018                 |                     |   |
|  |                   | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .127   |                      |                     |   |
|  |                   | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .012   |                      |                     |   |
| Highway and Bridge   |                   | <b>I-Total:</b>   | .755   |                      | 0.625               |   |
| <b>KEENE</b><br>16152<br>[ 7727 ]<br><u>Red List Bridges</u>           | NH 9 & NH 12      | BRIDGE REHABILITATION - 129/099 {Red List}  |        |                      |                     | 2011 Bridge Priority #92  |
|  |                   | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.992  | New Project          |                     |   |
|  |                   | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .155   |                      |                     |   |
|  |                   | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .010   |                      |                     |   |
| Highway and Bridge   |                   | <b>I-Total:</b>   | 2.157  |                      |                     |   |
| <b>KEENE - SWANZEY</b><br>10309 P<br>[ 6189 ]<br><u>Other Projects</u> | NH 9/10/12/101    | CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)   |        |                      |                     | Incremental/interim improvement. Regional Priority.   |
|  |                   | C 2021 L050 - NATIONAL HIGHWAY SYSTEM   | 3.320  | 2013                 |                     |   |
|  |                   | C 2021 L050 - NATIONAL HIGHWAY SYSTEM   | .843   | 2013                 |                     |   |
| Highway and Bridge   |                   | <b>I-Total:</b>   | 4.163  |                      | 3.135               |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id                                      | Route/Road:                | Location; Scope of Work                   |                                   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|--|----------------------------|---|-----------------------------------|-----------------|----------------------|---------------------|-----------|
| <b>KEENE-SWANZEY</b><br>[ 8067 ]<br><u>Aeronautics</u> | DILLANT-HOPKINS<br>AIRPORT | CAPACITY IMPROVEMENTS                     |                                   |                 |                      |                     |           |
| Aeronautics  |                            | 2020                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.670           |                      |                     |           |
|  |                            |   |                                   | <b>I-Total:</b> |                      | 1.670               |           |
| <b>KEENE-SWANZEY</b><br>[ 8068 ]<br><u>Aeronautics</u> | DILLANT-HOPKINS<br>AIRPORT | EQUIPMENT IMPROVEMENTS                    |                                   |                 |                      |                     |           |
| Aeronautics  |                            | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .479            |                      |                     |           |
|  |                            |   |                                   | <b>I-Total:</b> |                      | .479                |           |
| <b>KEENE-SWANZEY</b><br>[ 8070 ]<br><u>Aeronautics</u> | DILLANT-HOPKINS<br>AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |                                   |                 |                      |                     |           |
| Aeronautics  |                            | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .168            |                      |                     |           |
|  |                            | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .216            |                      |                     |           |
|  |                            |   |                                   | <b>I-Total:</b> |                      | .384                |           |
| <b>KEENE-SWANZEY</b><br>[ 8071 ]<br><u>Aeronautics</u> | DILLANT-HOPKINS<br>AIRPORT | PLANNING ACTIVITIES                       |                                   |                 |                      |                     |           |
| Aeronautics  |                            | 2013                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .113            |                      |                     |           |
|  |                            |   |                                   | <b>I-Total:</b> |                      | .113                |           |
| <b>KEENE-SWANZEY</b><br>[ 8072 ]<br><u>Aeronautics</u> | DILLANT-HOPKINS<br>AIRPORT | SAFETY ENHANCEMENTS                       |                                   |                 |                      |                     |           |
| Aeronautics  |                            | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .520            |                      |                     |           |
|  |                            | 2016                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 4.830           |                      |                     |           |
|  |                            | 2017                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.215           |                      |                     |           |
|  |                            | 2018                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .508            |                      |                     |           |
|  |                            | 2019                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.277           |                      |                     |           |
|  |                            | 2021                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.387           |                      |                     |           |
|  |                            | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .164            |                      |                     |           |
|  |                            | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.916           |                      |                     |           |
|  |                            |   |                                   | <b>I-Total:</b> |                      | 14.817              |           |

| Project Name/#/Id   | Route/Road:               | Location; Scope of Work   |  | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|---------------------------|---|--|------------------------|----------------------|---------------------|--|
| <b>KINGSTON</b><br>14973<br>[ 6688 ]<br><u>Red List Bridges</u>             | NEW BOSTON RD             | BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                           | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .349                   | 2014                 |                     |  |
|   |                           | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .005                   |                      |                     |  |
| Highway and Bridge  |                           |   |  | <b>I-Total:</b> .354   |                      |                     | 0.333  |
| <b>LACONIA</b><br>14826<br>[ 6237 ]<br><u>Mandated Federal</u>              |                           | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] |  |                        |                      |                     | Specific project from Statewide program. Local Administration. |
|   |                           | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT  |  | .092                   | TE 2006              |                     |  |
|   |                           | C 2013 NON - OTHER NON PARTICIPATING  |  | .299                   |                      |                     |  |
| Bike / Pedestrian   |                           |   |  | <b>I-Total:</b> .392   |                      |                     | 0.390  |
| <b>LACONIA</b><br>16144<br>[ 7723 ]<br><u>Red List Bridges</u>              | US 3                      | BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List Bridge Priority #90}   |  |                        |                      |                     | 2011 Bridge Priority #74                                       |
|   |                           | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 1.992                  | New Project          |                     |  |
| Highway and Bridge  |                           |   |  | <b>I-Total:</b> 1.992  |                      |                     |  |
| <b>LANCASTER</b><br>15924<br>[ 7513 ]<br><u>Bridges</u>                     | MOUNT ORNE ROAD           | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 039/105 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                           | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .338                   | New Project          |                     |  |
|   |                           | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .024                   |                      |                     |  |
| Highway and Bridge  |                           |   |  | <b>I-Total:</b> .362   |                      |                     |  |
| <b>LANCASTER, NH - GUILDHALL, VT</b><br>16155<br>[ 3524 ]<br><u>Bridges</u> | US 2                      | BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE) (Bridge Priority #77)   |  |                        |                      |                     | 2011 Bridge Priority #60                                       |
|   |                           | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 6.433                  | 2017                 |                     |  |
|   |                           | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 6.639                  | 2017                 |                     |  |
| Highway and Bridge  |                           |   |  | <b>I-Total:</b> 13.072 |                      |                     | 1.910  |
| <b>LEBANON</b><br>[ 8080 ]<br><u>Aeronautics</u>                            | LEBANON MUNICIPAL AIRPORT | EQUIPMENT IMPROVEMENTS  |  |                        |                      |                     |  |
|   |                           | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM  |  | .325                   |                      |                     |  |
| Aeronautics   |                           |   |  | <b>I-Total:</b> .325   |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

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| Project Name/#/Id                                | Route/Road:                  | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|------------------------------|--|--------|----------------------|---------------------|---|
| <b>LEBANON</b><br>[ 8082 ]<br><u>Aeronautics</u> | LEBANON MUNICIPAL<br>AIRPORT | SAFETY ENHANCEMENTS  |        |                      |                     |   |
|  |                              | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   | .081   |                      |                     |   |
|  |                              | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   | .515   |                      |                     |   |
|  |                              | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   | .269   |                      |                     |   |
|  |                              | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   | .532   |                      |                     |   |
|  |                              | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | .231   |                      |                     |   |
|  |                              | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | .693   |                      |                     |   |
|  |                              | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | .867   |                      |                     |   |
|  |                              | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM   | 14.310 |                      |                     |   |
|  |                              | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM   | .738   |                      |                     |   |
|  |                              | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM   | 10.160 |                      |                     |   |
|  |                              | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM   | 2.366  |                      |                     |   |
|  |                              | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM   | 2.316  |                      |                     |   |
|  |                              | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.989  |                      |                     |   |
|  |                              | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   | .702   |                      |                     |   |
| Aeronautics                                      |                              | <b>I-Total:</b>  | 35.771 |                      |                     |   |
| <b>LEBANON</b><br>10034 A<br>[ 1890 ]            | US 4 (MECHANIC STREET)       | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program} |        |                      |                     | Local Administration, 20% City matched project. Coordinated with Municipal water/sewer project. |
| <u>Other Projects</u>                            |                              | C 2016 L200 - STP - AREAS LESS THAN 200,000  | 2.405  | 2013                 |                     |   |
|  |                              | P 2013 L200 - STP - AREAS LESS THAN 200,000  | .206   |                      |                     |   |
| Highway and Bridge                               |                              | <b>I-Total:</b>  | 2.611  |                      |                     | 2.820   |
| <b>LEBANON</b><br>13558 A<br>[ 5583 ]            | NH 12A                       | BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge Program}  |        |                      |                     | Local Administration.   |
| <u>Bridges</u>                                   |                              | C 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 1.858  | 2011                 |                     |   |
| Highway and Bridge                               |                              | <b>I-Total:</b>  | 1.858  |                      |                     | 3.200   |
| <b>LEBANON</b><br>13951<br>[ 1875 ]              | US 4                         | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}   |        |                      |                     | 2011 Bridge Priority #9   |
| <u>Red List Bridges</u>                          |                              | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 5.352  | 2011                 |                     |   |
|  |                              | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 5.523  | 2011                 |                     |   |
|  |                              | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .052   |                      |                     |   |
|  |                              | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .025   |                      |                     |   |
| Highway and Bridge                               |                              | <b>I-Total:</b>  | 10.951 |                      |                     | 10.100  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work   | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-------------|---|------------------------|----------------------|---------------------|--|
| <b>LEBANON</b><br>15880<br>[ 1900 ]<br><u>Interstate Maintenance</u>              | I-89        | NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R} |                        |                      |                     | Interstate 4R. 2011 Bridge priority #41 & #42.   |
|   |             | C 2019 L010 - INTERSTATE MAINTENANCE  | 8.852                  | 2013                 |                     |  |
|   |             | C 2020 L010 - INTERSTATE MAINTENANCE  | 7.848                  | 2013                 |                     |  |
|   |             | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 2.573                  | 2013                 |                     |  |
|   |             | P 2016 L010 - INTERSTATE MAINTENANCE  | .103                   |                      |                     |  |
|   |             | P 2017 L010 - INTERSTATE MAINTENANCE  | .107                   |                      |                     |  |
| Highway and Bridge  |             |   | <b>I-Total:</b> 19.483 |                      |                     | 14.250   |
| <b>LEBANON, NH - HARTFORD, VT</b><br>14957<br>[ 2753 ]<br><u>Red List Bridges</u> | US 4        | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}  |                        |                      |                     | 2011 Bridge Priority #3  |
|   |             | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 5.523                  | 2011                 |                     |  |
|   |             | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .184                   | 2011                 |                     |  |
|   |             | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 3.625                  | 2011                 |                     |  |
|   |             | C 2014 VT - VERMONT'S CONTRIBUTION  | .445                   | 2011                 |                     |  |
| Highway and Bridge  |             |   | <b>I-Total:</b> 9.777  |                      |                     | 9.500  |
| <b>LEBANON, NH - HARTFORD, VT</b><br>16148<br>[ 2771 ]<br><u>Bridges</u>          | I-89        | REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104   |                        |                      |                     | 2011 Bridge Priorities #49 and #50.  |
|   |             | C 2018 L010 - INTERSTATE MAINTENANCE  | 12.080                 | 2017                 |                     |  |
|   |             | C 2019 L010 - INTERSTATE MAINTENANCE  | 12.467                 | 2017                 |                     |  |
|   |             | P 2015 L010 - INTERSTATE MAINTENANCE  | .550                   |                      |                     |  |
|   |             | R 2014 L010 - INTERSTATE MAINTENANCE  | .048                   |                      |                     |  |
| Highway and Bridge  |             |   | <b>I-Total:</b> 25.144 |                      |                     | 10.717   |
| <b>LINCOLN</b><br>13334 #<br>[ 3895 ]<br><u>Mandated Federal</u>                  | NH 112      | PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT]   |                        |                      |                     | Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D |
|   |             | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | 2.064                  | New Project          |                     |  |
|   |             | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | 2.269                  |                      |                     |  |
|   |             | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | 2.416                  |                      |                     |  |
| Highway and Bridge  |             |   | <b>I-Total:</b> 6.749  |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work  | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------|--|------------------------|----------------------|---------------------|---|
| <b>LITTLETON</b><br>15931<br>[ 2785 ]                     | I-93        | PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R) |                        |                      |                     | Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516]. |
| <b><u>Interstate Maintenance</u></b>                      |             |  |                        |                      |                     |   |
|   |             | C 2014 L010 - INTERSTATE MAINTENANCE   | 4.260                  | 2017                 |                     |   |
|   |             | C 2015 L010 - INTERSTATE MAINTENANCE   | 5.496                  | 2017                 |                     |   |
|   |             | C 2016 L010 - INTERSTATE MAINTENANCE   | 4.537                  | 2017                 |                     |   |
|   |             | P 2013 L010 - INTERSTATE MAINTENANCE   | .103                   |                      |                     |   |
| Highway and Bridge  |             |  | <b>I-Total:</b> 14.396 |                      | 24.500              |   |
| <b>LITTLETON, NH - WATERFORD, VT</b><br>15926<br>[ 7516 ] | I-93        | BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List}                                |                        |                      |                     | Formerly part of Littleton-Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46.                  |
| <b><u>Red List Bridges</u></b>                            |             |  |                        |                      |                     |   |
|   |             | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 3.772                  | New Project          |                     |   |
|   |             | C 2016 VT - VERMONT'S CONTRIBUTION   | 4.327                  |                      |                     |   |
|   |             | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 3.320                  |                      |                     |   |
|   |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .556                   |                      |                     |   |
| Highway and Bridge  |             |  | <b>I-Total:</b> 11.974 |                      |                     |   |
| <b>LONDONDERRY - SALEM</b><br>[ 2903 ]                    | TRANSIT     | CAPITAL  |                        |                      |                     | Boston Urbanized Area Funding   |
| <b><u>Transit</u></b>                                     |             |  |                        |                      |                     |   |
|   |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .226                   |                      |                     |   |
|   |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .233                   |                      |                     |   |
|   |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .241                   |                      |                     |   |
|   |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .248                   |                      |                     |   |
|   |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .256                   |                      |                     |   |
|   |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .265                   |                      |                     |   |
|   |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .273                   |                      |                     |   |
|   |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .282                   |                      |                     |   |
|   |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .291                   |                      |                     |   |
|   |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .300                   |                      |                     |   |
| Transit   |             |  | <b>I-Total:</b> 2.615  |                      |                     |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id              | Route/Road:        | Location; Scope of Work                                    | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                     |
|--------------------------------|--------------------|--|-----------------|----------------------|---------------------|-------------------------------|
| <b>LONDONDERRY - SALEM</b>     | TRANSIT            | COMMUTER BUS PREVENTATIVE MAINTENANCE                      |                 |                      |                     | Boston Urbanized Area Funding |
| [ 6292 ]                       |                    |  |                 |                      |                     |                               |
| <u>Transit</u>                 |                    |  |                 |                      |                     |                               |
|                                |                    | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .290            |                      |                     |                               |
|                                |                    | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .300            |                      |                     |                               |
|                                |                    | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .309            |                      |                     |                               |
|                                |                    | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .319            |                      |                     |                               |
|                                |                    | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .329            |                      |                     |                               |
|                                |                    | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .340            |                      |                     |                               |
|                                |                    | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .351            |                      |                     |                               |
|                                |                    | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .362            |                      |                     |                               |
|                                |                    | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .373            |                      |                     |                               |
|                                |                    | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .385            |                      |                     |                               |
| Transit                        |                    |  | <b>I-Total:</b> | 3.358                |                     |                               |
| <b>LYME, NH - THETFORD, VT</b> | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 |                 |                      |                     | 2011 Bridge Priority #75      |
| 14460                          |                    |  |                 |                      |                     |                               |
| [ 3269 ]                       |                    |  |                 |                      |                     |                               |
| <u>Bridges</u>                 |                    |  |                 |                      |                     |                               |
|                                |                    | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | 3.922           | 2016                 |                     |                               |
|                                |                    | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | .100            |                      |                     |                               |
|                                |                    | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | .150            |                      |                     |                               |
|                                |                    | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | .015            |                      |                     |                               |
|                                |                    | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM               | .020            |                      |                     |                               |
| Highway and Bridge             |                    |  | <b>I-Total:</b> | 4.207                | 3.850               |                               |
| <b>MANCHESTER</b>              | TRANSIT AUTHORITY  | MISCELLANEOUS CAPITAL                                      |                 |                      |                     | Annual Program Funding        |
| [ 6923 ]                       |                    |  |                 |                      |                     |                               |
| <u>Transit</u>                 |                    |  |                 |                      |                     |                               |
|                                |                    | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .107            |                      |                     |                               |
|                                |                    | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .116            |                      |                     |                               |
|                                |                    | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .126            |                      |                     |                               |
|                                |                    | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .136            |                      |                     |                               |
|                                |                    | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .147            |                      |                     |                               |
|                                |                    | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160            |                      |                     |                               |
|                                |                    | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .165            |                      |                     |                               |
|                                |                    | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .170            |                      |                     |                               |
|                                |                    | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .176            |                      |                     |                               |
|                                |                    | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .181            |                      |                     |                               |
| Transit                        |                    |  | <b>I-Total:</b> | 1.484                |                     |                               |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id | Route/Road:       | Location; Scope of Work                                    | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|-------------------|-------------------|--|-----------------|----------------------|---------------------|------------------------|
| <b>MANCHESTER</b> | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE               |                 |                      |                     | Annual Program Funding |
|                   |                   | [ 602 ]  |                 |                      |                     |                        |
|                   |                   | <u>Transit</u>   |                 |                      |                     |                        |
|                   |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3,018           |                      |                     |                        |
|                   |                   | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3,239           |                      |                     |                        |
|                   |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3,477           |                      |                     |                        |
|                   |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3,732           |                      |                     |                        |
|                   |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4,005           |                      |                     |                        |
|                   |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4,298           |                      |                     |                        |
|                   |                   | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4,436           |                      |                     |                        |
|                   |                   | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4,578           |                      |                     |                        |
|                   |                   | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4,725           |                      |                     |                        |
|                   |                   | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>4,876</u>    |                      |                     |                        |
| Transit           |                   |  | <b>I-Total:</b> | 40,384               |                     |                        |
| <b>MANCHESTER</b> | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET  |                 |                      |                     | Annual Program Funding |
|                   |                   | [ 2496 ]   |                 |                      |                     |                        |
|                   |                   | <u>Transit</u>   |                 |                      |                     |                        |
|                   |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .466            |                      |                     |                        |
|                   |                   | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .500            |                      |                     |                        |
|                   |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .537            |                      |                     |                        |
|                   |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .576            |                      |                     |                        |
|                   |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .618            |                      |                     |                        |
|                   |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .663            |                      |                     |                        |
|                   |                   | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .685            |                      |                     |                        |
|                   |                   | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .707            |                      |                     |                        |
|                   |                   | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .729            |                      |                     |                        |
|                   |                   | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.752</u>     |                      |                     |                        |
| Transit           |                   |  | <b>I-Total:</b> | 6,232                |                     |                        |
| <b>MANCHESTER</b> | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE           |                 |                      |                     | Annual Program Funding |
|                   |                   | [ 5916 ]   |                 |                      |                     |                        |
|                   |                   | <u>Transit</u>   |                 |                      |                     |                        |
|                   |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .295            |                      |                     |                        |
|                   |                   | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .317            |                      |                     |                        |
|                   |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .340            |                      |                     |                        |
|                   |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .365            |                      |                     |                        |
|                   |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .392            |                      |                     |                        |
|                   |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .420            |                      |                     |                        |
|                   |                   | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .251            |                      |                     |                        |
|                   |                   | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .269            |                      |                     |                        |
|                   |                   | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .278            |                      |                     |                        |
|                   |                   | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.287</u>     |                      |                     |                        |
| Transit           |                   |  | <b>I-Total:</b> | 3,213                |                     |                        |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:       | Location; Scope of Work  | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------------|--|------------------------|----------------------|---------------------|---|
| <b>MANCHESTER</b><br>[ 3062 ]<br><u>Transit</u>                   | TRANSIT AUTHORITY | REPLACEMENT BUSES  |                        |                      |                     | Annual Program Funding  |
|   |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .421                   |                      |                     |   |
|   |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | 1.884                  |                      |                     |   |
| Transit   |                   |  | <b>I-Total:</b> 2.306  |                      |                     |   |
| <b>MANCHESTER</b><br>[ 5917 ]<br><u>Transit</u>                   | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS  |                        |                      |                     | Annual Program Funding  |
|   |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .178                   |                      |                     |   |
|   |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .193                   |                      |                     |   |
|   |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .100                   |                      |                     |   |
| Transit   |                   |  | <b>I-Total:</b> .470   |                      |                     |   |
| <b>MANCHESTER</b><br>[ 5919 ]<br><u>Transit</u>                   | TRANSIT AUTHORITY | REPLACEMENT OF TRANSIT SERVICE VEHICLES  |                        |                      |                     |   |
|   |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.   | .140                   |                      |                     |   |
| Transit   |                   |  | <b>I-Total:</b> .140   |                      |                     |   |
| <b>MANCHESTER</b><br>14048<br>[ 3553 ]<br><u>Bridges</u>          | CENTRAL TPK       | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike}             |                        |                      |                     | Tpk Capital Program. 2011 Bridge Priority #83 & #84.  |
|   |                   | C 2019 TPK - TURNPIKE EXPANSION (State FY)   | 2.200                  | 2011                 |                     |   |
|   |                   | C 2020 TPK - TURNPIKE EXPANSION (State FY)   | 1.450                  | 2011                 |                     |   |
|   |                   | P 2013 TPK - TURNPIKE EXPANSION (State FY)   | .100                   |                      |                     |   |
| Highway and Bridge  |                   |  | <b>I-Total:</b> 3.750  |                      |                     | 3.650   |
| <b>MANCHESTER</b><br>14966<br>[ 3294 ]<br><u>Red List Bridges</u> | I-293 / FEE TPK   | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} |                        |                      |                     | Turnpike Capital Program, funding primarily for bridge repair. 2011 Bridge Priority #27, #28, #29, and #30. |
|   |                   | C 2013 TPK - TURNPIKE EXPANSION (State FY)   | 16.600                 | 2012                 |                     |   |
|   |                   | C 2014 TPK - TURNPIKE EXPANSION (State FY)   | 16.600                 | 2012                 |                     |   |
| Highway and Bridge  |                   |  | <b>I-Total:</b> 33.200 |                      |                     | 33.326  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id   | Route/Road:                          | Location; Scope of Work  |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|--------------------------------------|--|--|-----------------|----------------------|---------------------|--|
| <b>MANCHESTER</b><br>15401<br>[ 6901 ]<br><u>Bridges</u>          | GOFFS FALLS ROAD                     | BRIDGE REHABILITATION OVER B&M RR - 188/092 [SAB*4216] {State Aid Bridge Program}  |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                     |
|   |                                      | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .588            | 2013                 |                     |  |
|   |                                      | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .103            |                      |                     |  |
|   |                                      | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .005            |                      |                     |  |
| Highway and Bridge  |                                      |  |  | <b>I-Total:</b> | .697                 |                     | 0.675  |
| <b>MANCHESTER</b><br>15837<br>[ 7415 ]<br><u>Bridges</u>          | US 3 (ELM STREET)                    | BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program}   |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                     |
|   |                                      | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | 3.102           | 2017                 |                     |  |
|   |                                      | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .380            |                      |                     |  |
|   |                                      | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .029            |                      |                     |  |
| Highway and Bridge  |                                      |  |  | <b>I-Total:</b> | 3.512                |                     | 3.000  |
| <b>MANCHESTER</b><br>16099<br>[ 7692 ]<br><u>Other Projects</u>   | I-293 / FEE TPK                      | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only) |  |                 |                      |                     | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase". |
|   |                                      | P 2013 TPK - TURNPIKE EXPANSION (State FY)   |  | 2.000           |                      |                     |  |
|   |                                      | P 2016 TPK - TURNPIKE EXPANSION (State FY)   |  | 1.000           |                      |                     |  |
|   |                                      | P 2017 TPK - TURNPIKE EXPANSION (State FY)   |  | 2.000           |                      |                     |  |
|   |                                      | P 2018 TPK - TURNPIKE EXPANSION (State FY)   |  | 2.000           |                      |                     |  |
|   |                                      | P 2019 TPK - TURNPIKE EXPANSION (State FY)   |  | 2.000           |                      |                     |  |
|   |                                      | R 2018 TPK - TURNPIKE EXPANSION (State FY)   |  | 2.000           |                      |                     |  |
|   |                                      | R 2019 TPK - TURNPIKE EXPANSION (State FY)   |  | 3.000           |                      |                     |  |
| Highway and Bridge  |                                      |  |  | <b>I-Total:</b> | 14.000               |                     |  |
| <b>MANCHESTER - LONDONDERRY</b><br>[ 8096 ]<br><u>Aeronautics</u> | MANCHESTER - BOSTON REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS   |  |                 |                      |                     |  |
|   |                                      | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .515            |                      |                     |  |
|   |                                      | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 2.127           |                      |                     |  |
|   |                                      | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 10.977          |                      |                     |  |
|   |                                      | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | .524            |                      |                     |  |
|   |                                      | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM   |  | 2.183           |                      |                     |  |
| Aeronautics   |                                      |  |  | <b>I-Total:</b> | 16.327               |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                   | Route/Road:                             | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|-------------------------------------|---|--|-----------------|----------------------|---------------------|---|
| <b>MANCHESTER -<br/>LONDONDERRY</b> | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS  |                 |                      |                     |   |
| [ 8100 ]                            |   |  |                 |                      |                     |   |
| <u>Aeronautics</u>                  |   |  |                 |                      |                     |   |
|                                     |   | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   | 4.927           |                      |                     |   |
|                                     |   | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   | 4.535           |                      |                     |   |
|                                     |   | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM   | 2.705           |                      |                     |   |
|                                     |   | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM   | 4.188           |                      |                     |   |
|                                     |   | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM   | <u>4.322</u>    |                      |                     |   |
| Aeronautics                         |   |  | <b>I-Total:</b> | 20.677               |                     |   |
| <b>MANCHESTER -<br/>LONDONDERRY</b> | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | SAFETY ENHANCEMENTS  |                 |                      |                     |   |
| [ 8102 ]                            |   |  |                 |                      |                     |   |
| <u>Aeronautics</u>                  |   |  |                 |                      |                     |   |
|                                     |   | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM   | .206            |                      |                     |   |
|                                     |   | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.197           |                      |                     |   |
|                                     |   | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   | 3.191           |                      |                     |   |
|                                     |   | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.037           |                      |                     |   |
|                                     |   | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.542           |                      |                     |   |
|                                     |   | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.295           |                      |                     |   |
|                                     |   | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.866           |                      |                     |   |
|                                     |   | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | .329            |                      |                     |   |
|                                     |   | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM   | 1.800           |                      |                     |   |
|                                     |   | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM   | .716            |                      |                     |   |
|                                     |   | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM   | 8.944           |                      |                     |   |
|                                     |   | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM   | 17.537          |                      |                     |   |
|                                     |   | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM   | 2.191           |                      |                     |   |
|                                     |   | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM   | 2.333           |                      |                     |   |
|                                     |   | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM   | 2.130           |                      |                     |   |
|                                     |   | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM   | <u>1.353</u>    |                      |                     |   |
| Aeronautics                         |   |  | <b>I-Total:</b> | 47.667               |                     |   |
| <b>MEREDITH<br/>10430</b>           | US 3 / NH 25                            | ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25<br>FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project;<br>Demo Id NH041, NH060, & NH071] |                 |                      |                     | Scope to address pavement and<br>priority intersections only. |
| [ 94 ]                              |   |  |                 |                      |                     |   |
| <u>Other Projects</u>               |   |  |                 |                      |                     |   |
|                                     |   | C 2017 HY10 - HIGH PRIORITY PROJ SEC 1702  | .029            | 2011                 |                     |   |
|                                     |   | C 2017 LY10 - HIGH PRIORITY PROJ SEC 1702  | .060            | 2011                 |                     |   |
|                                     |   | C 2017 LY10 - HIGH PRIORITY PROJ SEC 1702  | .073            | 2011                 |                     |   |
|                                     |   | C 2017 LY20 - HIGH PRIORITY PROJ SEC 1702  | .293            | 2011                 |                     |   |
|                                     |   | C 2017 LY60 - HIGH PRIORITY PROJ SEC 112   | .792            | 2011                 |                     |   |
|                                     |   | C 2018 L200 - STP - AREAS LESS THAN 200,000  | <u>4.534</u>    | 2011                 |                     |   |
| Highway and Bridge                  |   |  | <b>I-Total:</b> | 5.781                | 5.000               |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:         | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|---------------------|---|-----------------|----------------------|---------------------|---|
| <b>MERRIMACK</b><br>15841<br>[ 7418 ]<br><u>Bridges</u>             | BEDFORD ROAD        | BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216 State Aid Bridge]                 |                 |                      |                     | Specific project from Statewide program, Local Administration.  |
|   |                     | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .843            | 2017                 |                     |   |
|   |                     | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .140            |                      |                     |   |
|   |                     | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .012            |                      |                     |   |
| Highway and Bridge  |                     |   | <b>I-Total:</b> |                      |                     | 0.850   |
| <b>METRO PLANNING</b><br>MPO1<br>[ 667 ]<br><u>Mandated Federal</u> | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS |                 |                      |                     | Annual required program. Reflects anticipated federal revenues. |
|   |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
|   |                     | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .416            |                      |                     |   |
| Highway and Bridge  |                     |   | <b>I-Total:</b> |                      |                     | 4.163   |
| <b>METRO PLANNING</b><br>MPO2<br>[ 809 ]<br><u>Mandated Federal</u> | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS     |                 |                      |                     | Annual required program. Reflects anticipated federal revenues. |
|   |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
|   |                     | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .334            |                      |                     |   |
| Highway and Bridge  |                     |   | <b>I-Total:</b> |                      |                     | 3.338   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                        | Route/Road:                | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|----------------------------|---|-----------------|----------------------|---------------------|--|
| <b>METRO PLANNING</b><br>MPO3<br>[ 811 ] | PLANNING & RESEARCH        | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS  |                 |                      |                     | Annual required program.<br>Reflects anticipated federal revenues. |
| <b><u>Mandated Federal</u></b>           |                            |   |                 |                      |                     |  |
|  |                            | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
|  |                            | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .211            |                      |                     |  |
| Highway and Bridge                       |                            |   | <b>I-Total:</b> |                      | 2.113               |  |
| <b>METRO PLANNING</b><br>MPO4<br>[ 810 ] | PLANNING & RESEARCH        | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS |                 |                      |                     | Annual required program.<br>Reflects anticipated federal revenues. |
| <b><u>Mandated Federal</u></b>           |                            |   |                 |                      |                     |  |
|  |                            | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
|  |                            | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN  | .305            |                      |                     |  |
| Highway and Bridge                       |                            |   | <b>I-Total:</b> |                      | 3.050               |  |
| <b>MILAN</b><br>[ 8118 ]                 | BERLIN REGIONAL<br>AIRPORT | CAPACITY IMPROVEMENTS   |                 |                      |                     |  |
| <b><u>Aeronautics</u></b>                |                            |   |                 |                      |                     |  |
|  |                            | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM  | .215            |                      |                     |  |
|  |                            | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM  | 1.270           |                      |                     |  |
| Aeronautics                              |                            |   | <b>I-Total:</b> |                      | 1.485               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:                | Location; Scope of Work   |        | I\$(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|----------------------------|---|--------|-----------------------------------|----------------------|---------------------|--|
| <b>MILAN</b><br>[ 8120 ]<br><u>Aeronautics</u>                        | BERLIN REGIONAL<br>AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS   |        |                                   |                      |                     |  |
|   |                            |   | 2019   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .197                |  |
|   |                            |   | 2020   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .203                |  |
| Aeronautics   |                            |   |        |                                   |                      | <u>.399</u>         |  |
| <b>MILAN</b><br>[ 8122 ]<br><u>Aeronautics</u>                        | BERLIN REGIONAL<br>AIRPORT | SAFETY ENHANCEMENTS   |        |                                   |                      |                     |  |
|   |                            |   | 2013   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .163                |  |
|   |                            |   | 2014   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .168                |  |
|   |                            |   | 2015   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .173                |  |
|   |                            |   | 2016   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .149                |  |
|   |                            |   | 2021   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .489                |  |
|   |                            |   | 2021   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .209                |  |
|   |                            |   | 2022   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.463               |  |
| Aeronautics   |                            |   |        |                                   |                      | <u>3.814</u>        |  |
| <b>MILFORD TO NASHUA</b><br>10136<br>[ 730 ]<br><u>Other Projects</u> | NH 101A                    | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY |        |                                   |                      |                     | Parent Project for PE & ROW. Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects. |
| Highway and Bridge  |                            |   | R 2014 | L050 - NATIONAL HIGHWAY SYSTEM    |                      | .533                |  |
|   |                            |   |        |                                   |                      | <u>.533</u>         |  |
| <b>NASHUA</b><br>[ 8050 ]<br><u>Aeronautics</u>                       | BOIRE FIELD                | CAPACITY IMPROVEMENTS   |        |                                   |                      |                     |  |
|   |                            |   | 2020   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.353               |  |
| Aeronautics   |                            |   |        |                                   |                      | <u>1.353</u>        |  |
| <b>NASHUA</b><br>[ 8051 ]<br><u>Aeronautics</u>                       | BOIRE FIELD                | EQUIPMENT IMPROVEMENTS  |        |                                   |                      |                     |  |
|   |                            |   | 2014   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .513                |  |
|   |                            |   | 2018   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.335               |  |
| Aeronautics   |                            |   |        |                                   |                      | <u>1.848</u>        |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id | Route/Road:           | Location; Scope of Work                                    | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|-------------------|-----------------------|--|-----------------|----------------------|---------------------|-----------|
| <b>NASHUA</b>     | BOIRE FIELD           | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS                  |                 |                      |                     |           |
|                   |                       | [ 8052 ]   |                 |                      |                     |           |
|                   |                       | <u>Aeronautics</u>   |                 |                      |                     |           |
|                   |                       | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .450            |                      |                     |           |
|                   |                       | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM                     | 6.639           |                      |                     |           |
|                   |                       | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .216            |                      |                     |           |
| Aeronautics       |                       |  | <b>I-Total:</b> |                      | 7.306               |           |
| <b>NASHUA</b>     | BOIRE FIELD           | PLANNING ACTIVITIES  |                 |                      |                     |           |
|                   |                       | [ 8053 ]   |                 |                      |                     |           |
|                   |                       | <u>Aeronautics</u>   |                 |                      |                     |           |
|                   |                       | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .272            |                      |                     |           |
| Aeronautics       |                       |  | <b>I-Total:</b> |                      | .272                |           |
| <b>NASHUA</b>     | BOIRE FIELD           | SAFETY ENHANCEMENTS  |                 |                      |                     |           |
|                   |                       | [ 8054 ]   |                 |                      |                     |           |
|                   |                       | <u>Aeronautics</u>   |                 |                      |                     |           |
|                   |                       | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .681            |                      |                     |           |
|                   |                       | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM                     | 7.000           |                      |                     |           |
|                   |                       | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM                     | .254            |                      |                     |           |
| Aeronautics       |                       |  | <b>I-Total:</b> |                      | 7.935               |           |
| <b>NASHUA</b>     | NASHUA TRANSIT SYSTEM | ADA OPERATIONS   |                 |                      |                     |           |
|                   |                       | [ 7927 ]   |                 |                      |                     |           |
|                   |                       | <u>Transit</u>   |                 |                      |                     |           |
|                   |                       | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .268            |                      |                     |           |
|                   |                       | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .284            |                      |                     |           |
| Transit           |                       |  | <b>I-Total:</b> |                      | .553                |           |

| Project Name/#/Id | Route/Road:           | Location; Scope of Work                                    | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|-------------------|-----------------------|--|-----------------|----------------------|---------------------|------------------------|
| <b>NASHUA</b>     | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM                                   |                 |                      |                     | Annual Program Funding |
| [ 608 ]           |                       |  |                 |                      |                     |                        |
| <u>Transit</u>    |                       |  |                 |                      |                     |                        |
|                   |                       | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219            |                      |                     |                        |
|                   |                       | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .232            |                      |                     |                        |
|                   |                       | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .176            |                      |                     |                        |
|                   |                       | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .181            |                      |                     |                        |
|                   |                       | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .187            |                      |                     |                        |
|                   |                       | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .193            |                      |                     |                        |
|                   |                       | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .199            |                      |                     |                        |
|                   |                       | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .206            |                      |                     |                        |
|                   |                       | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .212            |                      |                     |                        |
|                   |                       | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219            |                      |                     |                        |
| Transit           |                       |  | <b>I-Total:</b> | 2.026                |                     |                        |
| <b>NASHUA</b>     | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT  |                 |                      |                     | Annual Program Funding |
| [ 3797 ]          |                       |  |                 |                      |                     |                        |
| <u>Transit</u>    |                       |  |                 |                      |                     |                        |
|                   |                       | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .022            |                      |                     |                        |
|                   |                       | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .024            |                      |                     |                        |
| Transit           |                       |  | <b>I-Total:</b> | .046                 |                     |                        |
| <b>NASHUA</b>     | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE                                       |                 |                      |                     | Annual Program Funding |
| [ 609 ]           |                       |  |                 |                      |                     |                        |
| <u>Transit</u>    |                       |  |                 |                      |                     |                        |
|                   |                       | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.186           |                      |                     |                        |
|                   |                       | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.251           |                      |                     |                        |
|                   |                       | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.599           |                      |                     |                        |
|                   |                       | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.651           |                      |                     |                        |
|                   |                       | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.703           |                      |                     |                        |
|                   |                       | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.758           |                      |                     |                        |
|                   |                       | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.814           |                      |                     |                        |
|                   |                       | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.872           |                      |                     |                        |
|                   |                       | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.932           |                      |                     |                        |
|                   |                       | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.994           |                      |                     |                        |
| Transit           |                       |  | <b>I-Total:</b> | 16.760               |                     |                        |

| Project Name/#/Id   | Route/Road:                | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|----------------------------|---|-----------------|----------------------|---------------------|--|
| <b>NASHUA</b><br>[ 3799 ]<br><u>Transit</u>                   | NASHUA TRANSIT SYSTEM      | PREVENTIVE MAINTENANCE  |                 |                      |                     | Annual Program Funding   |
|   |                            | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .447            |                      |                     |  |
|   |                            | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .474            |                      |                     |  |
|   |                            | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .505            |                      |                     |  |
|   |                            | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .521            |                      |                     |  |
|   |                            | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .538            |                      |                     |  |
|   |                            | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .555            |                      |                     |  |
|   |                            | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .573            |                      |                     |  |
|   |                            | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .591            |                      |                     |  |
|   |                            | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .610            |                      |                     |  |
|   |                            | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.  | .629            |                      |                     |  |
| Transit   |                            |   | <b>I-Total:</b> |                      |                     | 5.442  |
| <b>NASHUA</b><br>10040 A<br>[ 18 ]<br><u>Mandated Federal</u> | BROAD STREET PARKWAY       | CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECTS 10040G,H,J,S,T] |                 |                      |                     | Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration. |
|   |                            | R 2013 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY   | .413            |                      |                     |  |
|   |                            | R 2014 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY   | .107            |                      |                     |  |
| Highway and Bridge  |                            |   | <b>I-Total:</b> |                      |                     | .519   |
| <b>NASHUA</b><br>10136 A<br>[ 3593 ]<br><u>Other Projects</u> | NH 101A                    | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)  |                 |                      |                     | Local Administration with State Match.   |
|   |                            | C 2020 L200 - STP - AREAS LESS THAN 200,000   | 3.355           | 2012                 |                     |  |
|   |                            | C 2020 NON - OTHER NON PARTICIPATING  | .494            | 2012                 |                     |  |
| Highway and Bridge  |                            |   | <b>I-Total:</b> |                      |                     | 3.849  |
| <b>NASHUA</b><br>13117<br>[ 2344 ]<br><u>Mandated Federal</u> | FEE TPK / CAPITAL CORRIDOR | CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS TO SUPPORT CARPOOL,VANPOOL, INTERCITY BUS AND PASSENGER RAIL MODES (CMAQ Program) [98-13CM]  |                 |                      |                     | Specific project from Statewide program. ROW funds programmed previously. Local Administration.                            |
|   |                            | C 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT   | 2.450           | 2011                 |                     |  |
| Highway and Bridge  |                            |   | <b>I-Total:</b> |                      |                     | 2.450  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id   | Route/Road:           | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-----------------------|---|--------|----------------------|---------------------|--|
| <b>NASHUA</b><br>14594 A<br>[ 7930 ]<br><u>Other Projects</u>           | NASHUA TRANSIT SYSTEM | MITIGATION OF INCREASED TRAVEL DEMAND ALONG F.E. EVERETT TURNPIKE {Turnpike}  |        |                      |                     |  |
|   |                       | P 2013 TPK - TURNPIKE EXPANSION (State FY)  | .260   |                      |                     |  |
|   |                       | P 2014 TPK - TURNPIKE EXPANSION (State FY)  | .240   |                      |                     |  |
| Highway and Bridge  |                       | <b>I-Total:</b>   | .500   |                      |                     |  |
| <b>NASHUA</b><br>16110<br>[ 7781 ]<br><u>Other Projects</u>             | BROAD STREET PARKWAY  | CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083] |        |                      |                     | Local Administration.<br>Rescoped from Nashua 10040 Series projects. |
|   |                       | C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES   | .503   |                      |                     | New Project  |
|   |                       | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 6.450  |                      |                     | New Project  |
|   |                       | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 6.656  |                      |                     | New Project  |
|   |                       | C 2014 NON - OTHER NON PARTICIPATING  | 31.632 |                      |                     | New Project  |
| Highway and Bridge  |                       | <b>I-Total:</b>   | 45.240 |                      |                     |  |
| <b>NASHUA</b><br>16314<br>[ 3536 ]<br><u>Other Projects</u>             | EAST HOLLIS STREET    | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY   |        |                      |                     | Local Administration, 20% City Match. City Urban Compact project.    |
|   |                       | C 2022 L200 - STP - AREAS LESS THAN 200,000   | 2.905  | 2017                 |                     |  |
|   |                       | P 2015 L200 - STP - AREAS LESS THAN 200,000   | .044   |                      |                     |  |
|   |                       | P 2015 L200 - STP - AREAS LESS THAN 200,000   | .044   |                      |                     |  |
|   |                       | P 2015 L200 - STP - AREAS LESS THAN 200,000   | .044   |                      |                     |  |
|   |                       | P 2015 L200 - STP - AREAS LESS THAN 200,000   | .044   |                      |                     |  |
|   |                       | R 2015 L200 - STP - AREAS LESS THAN 200,000   | .044   |                      |                     |  |
| Highway and Bridge  |                       | <b>I-Total:</b>   | 3.125  |                      | 2.320               |  |
| <b>NEW BOSTON</b><br>[ 8002 ]<br><u>Bridges</u>                         | RIVERDALE ROAD        | BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 131/147  |        |                      |                     |  |
|   |                       | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .703   |                      |                     | New Project  |
|   |                       | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .117   |                      |                     |  |
|   |                       | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .005   |                      |                     |  |
| Highway and Bridge  |                       | <b>I-Total:</b>   | .825   |                      |                     |  |
| <b>NEW CASTLE - RYE</b><br>16127<br>[ 5558 ]<br><u>Red List Bridges</u> | NH 1B                 | REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List}  |        |                      |                     | 2011 Bridge Priority #24   |
|   |                       | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 5.496  | 2013                 |                     |  |
|   |                       | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 5.672  | 2013                 |                     |  |
| Highway and Bridge  |                       | <b>I-Total:</b>   | 11.167 |                      | 4.750               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:                          | Location; Scope of Work  |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|--------------------------------------|--|--|-----------------|----------------------|---------------------|---|
| <b>NEW LONDON</b><br>16051<br>[ 7657 ]<br><b>Mandated Federal</b>          | ELKINS ROAD & WILMOT<br>CENTER ROAD  | PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE]  |  |                 |                      |                     | Specific project from Statewide program, Local Administration.  |
| Bike / Pedestrian  |                                      | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT   |  | .665            |                      | New Project         |   |
|  |                                      |  |  | <b>I-Total:</b> |                      |                     | .665  |
| <b>NEWINGTON</b><br>11238 M<br>[ 7075 ]<br><b>Other Projects</b>           | NH 16 / US 4 / SPLDG TPK             | EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]  |  |                 |                      |                     | Specific Project Breakout from Newington-Dover 11238  |
| Highway and Bridge   |                                      | C 2013 TPK - TURNPIKE EXPANSION (State FY)   |  | 23.130          | 2011                 |                     |   |
|  |                                      | C 2014 TPK - TURNPIKE EXPANSION (State FY)   |  | 21.511          | 2011                 |                     |   |
|  |                                      |  |  | <b>I-Total:</b> |                      |                     | 41.644  |
| <b>NEWINGTON - DOVER</b><br>11238<br>[ 1191 ]<br><b>Mandated Federal</b>   | NH 16 / US 4 / SPLDG TPK             | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL  |  |                 |                      |                     | Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding. |
| Highway and Bridge   |                                      | P 2013 TPK - TURNPIKE EXPANSION (State FY)   |  | 3.200           |                      |                     |   |
|  |                                      |  |  | <b>I-Total:</b> |                      |                     | 3.200   |
| <b>NEWINGTON - DOVER</b><br>11238 K<br>[ 6138 ]<br><b>Other Projects</b>   | NH 16 / US 4 /<br>SPAULDING TURNPIKE | RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)          |  |                 |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.   |
| Highway and Bridge   |                                      | C 2013 TPK - TURNPIKE EXPANSION (State FY)   |  | .250            |                      | New Project         |   |
|  |                                      | C 2014 TPK - TURNPIKE EXPANSION (State FY)   |  | .240            |                      |                     |   |
|  |                                      | C 2015 TPK - TURNPIKE EXPANSION (State FY)   |  | .020            |                      |                     |   |
|  |                                      |  |  | <b>I-Total:</b> |                      |                     | .510  |
| <b>NEWINGTON - DOVER</b><br>11238 L<br>[ 7082 ]<br><b>Mandated Federal</b> | NH 16 / US 4 / SPLDG TPK             | CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238) [INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED REMAINDER] |  |                 |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.   |
| Highway and Bridge   |                                      | C 2013 TPK - TURNPIKE EXPANSION (State FY)   |  | 12.376          |                      | New Project         |   |
|  |                                      | C 2014 TPK - TURNPIKE EXPANSION (State FY)   |  | 2.832           |                      |                     |   |
|  |                                      |  |  | <b>I-Total:</b> |                      |                     | 15.207  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                               | Route/Road:                                | Location; Scope of Work   | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|--|---|------------------------|----------------------|---------------------|--|
| <b>NEWINGTON - DOVER</b><br>11238 O<br>[ 7077 ] | NH 16 / US 4 / SPLDG TPK                   | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION<br>(PARENT N-D 11238) |                        |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.  |
| <b>Bridges</b>                                  |  |   |                        |                      |                     |  |
|   |  | C 2014 TPK - TURNPIKE EXPANSION (State FY)  | 9.751                  | 2014                 |                     |  |
|   |  | C 2015 TPK - TURNPIKE EXPANSION (State FY)  | 17.268                 | 2014                 |                     |  |
|   |  | C 2016 TPK - TURNPIKE EXPANSION (State FY)  | <u>6.965</u>           | 2014                 |                     |  |
| Highway and Bridge                              |  |   | <b>I-Total:</b> 33.984 |                      |                     | 33.433   |
| <b>NEWINGTON - DOVER</b><br>11238 Q<br>[ 7228 ] | NH 16, US 4 &<br>SPAULDING TURNPIKE        | EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS<br>(PARENT N-D 11238) |                        |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
| <b>Other Projects</b>                           |  |   |                        |                      |                     |  |
|   |  | C 2014 TPK - TURNPIKE EXPANSION (State FY)  | 15.822                 | 2014                 |                     |  |
|   |  | C 2015 TPK - TURNPIKE EXPANSION (State FY)  | 18.466                 | 2014                 |                     |  |
|   |  | C 2016 TPK - TURNPIKE EXPANSION (State FY)  | <u>7.890</u>           | 2014                 |                     |  |
| Highway and Bridge                              |  |   | <b>I-Total:</b> 42.179 |                      |                     | 34.372   |
| <b>NEWINGTON - DOVER</b><br>11238 S<br>[ 7233 ] | SPAULDING TURNPIKE /<br>LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION  |                        |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
| <b>Bridges</b>                                  |  |   |                        |                      |                     |  |
|   |  | C 2015 TPK - TURNPIKE EXPANSION (State FY)  | 9.327                  | 2015                 |                     |  |
|   |  | C 2016 TPK - TURNPIKE EXPANSION (State FY)  | 15.080                 | 2015                 |                     |  |
|   |  | C 2017 TPK - TURNPIKE EXPANSION (State FY)  | <u>6.662</u>           | 2015                 |                     |  |
| Highway and Bridge                              |  |   | <b>I-Total:</b> 31.069 |                      |                     | 31.977   |
| <b>NEWMARKET</b><br>16048<br>[ 7654 ]           | NH 108                                     | ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE]                          |                        |                      |                     | Specific project from Statewide program, Local Administration.   |
| <b>Mandated Federal</b>                         |  |   |                        |                      |                     |  |
|   |  | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT  | <u>.564</u>            | TE 2009              |                     |  |
| Highway and Bridge                              |  |   | <b>I-Total:</b> .564   |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:           | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-----------------------|---|-----------------|----------------------|---------------------|--|
| <b>NEWPORT</b><br>16109<br>[ 7699 ]<br><u>Red List Bridges</u> | OAK STREET            | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221]<br>{State Aid & Municipal Bridge Programs} |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                       | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM   | 1,346           |                      |                     | New Project  |
|  |                       | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM   | .119            |                      |                     |  |
|  |                       | P 2015 NON - OTHER NON PARTICIPATING  | .047            |                      |                     |  |
|  |                       | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .070            |                      |                     |  |
|  |                       | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM   | .022            |                      |                     |  |
| Highway and Bridge   |                       |   | <b>I-Total:</b> |                      |                     | 1.605  |
| <b>NEWPORT</b><br>20006<br>[ 7818 ]<br><u>Bridges</u>          | SAND HILL ROAD        | BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}   |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                       | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .100            |                      |                     | New Project  |
|  |                       | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .022            |                      |                     |  |
|  |                       | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .002            |                      |                     |  |
| Highway and Bridge   |                       |   | <b>I-Total:</b> |                      |                     | .125   |
| <b>NORTH HAMPTON</b><br>15848<br>[ 7424 ]<br><u>Bridges</u>    | NH 111                | BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program}  |                 |                      |                     | Specific project from Statewide program.                       |
|  |                       | C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)  | 1,400           |                      | 2012                |  |
| Highway and Bridge   |                       |   | <b>I-Total:</b> |                      |                     | 1.400 1.500  |
| <b>NORTH HAVERHILL</b><br>[ 8127 ]<br><u>Aeronautics</u>       | DEAN MEMORIAL AIRPORT | CAPACITY IMPROVEMENTS   |                 |                      |                     |  |
|  |                       | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM  | .418            |                      |                     |  |
| Aeronautics  |                       |   | <b>I-Total:</b> |                      |                     | .418   |
| <b>NORTH HAVERHILL</b><br>[ 8128 ]<br><u>Aeronautics</u>       | DEAN MEMORIAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS   |                 |                      |                     |  |
|  |                       | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM  | .086            |                      |                     |  |
| Aeronautics  |                       |   | <b>I-Total:</b> |                      |                     | .086   |
| <b>NORTH HAVERHILL</b><br>[ 8129 ]<br><u>Aeronautics</u>       | DEAN MEMORIAL AIRPORT | PLANNING ACTIVITIES   |                 |                      |                     |  |
|  |                       | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM  | .232            |                      |                     |  |
| Aeronautics  |                       |   | <b>I-Total:</b> |                      |                     | .232   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:              | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|--------------------------|---|--------|----------------------|---------------------|--|
| <b>NORTH HAVERHILL</b><br>[ 8130 ]<br><u>Aeronautics</u>                   | DEAN MEMORIAL<br>AIRPORT | SAFETY ENHANCEMENTS   |        |                      |                     |  |
|  |                          | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM  | .186   |                      |                     |  |
|  |                          | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM  | 1.276  |                      |                     |  |
|  |                          | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM  | .204   |                      |                     |  |
|  |                          | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM  | .094   |                      |                     |  |
|  |                          | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM  | .047   |                      |                     |  |
|  |                          | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM  | .190   |                      |                     |  |
|  |                          | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM  | .199   |                      |                     |  |
|  |                          | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM  | 2.827  |                      |                     |  |
|  |                          | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM  | .032   |                      |                     |  |
|  |                          | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM  | .796   |                      |                     |  |
|  |                          | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM  | .219   |                      |                     |  |
| Aeronautics  |                          | <b>I-Total:</b>   | 6.070  |                      |                     |  |
| <b>NORTHFIELD</b><br>13698<br>[ 3579 ]<br><u>Preservation-Maintenance</u>  | BEAN HILL ROAD           | BEAN HILL ROAD, RECONSTRUCTION [SAH*4217] {State Aid Highway Program}   |        |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                          | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | .444   |                      |                     | New Project  |
|  |                          | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | .478   |                      |                     | New Project  |
| Highway and Bridge   |                          | <b>I-Total:</b>   | .922   |                      |                     |  |
| <b>NORTHFIELD - TILTON</b><br>16147<br>[ 7357 ]<br><u>Red List Bridges</u> | I-93                     | REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT -<br>117/157 & 118/158 (Red List) |        |                      |                     | 2011 Bridge Priority #52 & 53                                  |
|  |                          | C 2016 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 5.672  | 2020                 |                     |  |
|  |                          | C 2017 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 5.853  | 2020                 |                     |  |
|  |                          | P 2013 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .103   |                      |                     |  |
| Highway and Bridge   |                          | <b>I-Total:</b>   | 11.628 |                      | 3.300               |  |
| <b>NORTHUMBERLAND</b><br>14234<br>[ 5630 ]<br><u>Bridges</u>               | BROOKLYN STREET          | BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114 [SAB*4216] {State Aid Bridge Program}                         |        |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                          | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town  | 1.432  |                      |                     | From Previous Plan Prior To 2011                               |
| Highway and Bridge   |                          | <b>I-Total:</b>   | 1.432  |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                      | Route/Road:         | Location; Scope of Work  |   | I\$(M) | Previous<br>Prog. Yr                          | Previous<br>Total\$ | Comments:   |
|--|---------------------|--|---|--------|---|---------------------|---|
| <b>NOTTINGHAM</b><br>15720<br>[ 7258 ] | DEERFIELD ROAD      | BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW) [SAB*4216] {State Aid Bridge Program}   |   |        |   |                     | Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009.      |
|  |                     |  | C | 2016   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .228                | 2016  |
| Highway and Bridge                     |                     |  |   |        | <b>I-Total:</b>                               | .228                | 0.349   |
| <b>OSSIPEE</b><br>10431<br>[ 95 ]      | NH 16               | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS AT NH 28   |   |        |   |                     | Scope intent, address pavement condition and intersection area.                                       |
|  |                     |  | C | 2017   | L050 - NATIONAL HIGHWAY SYSTEM                | 3.512               | 2015  |
|  |                     |  | P | 2013   | L050 - NATIONAL HIGHWAY SYSTEM                | .188                |   |
|  |                     |  | R | 2013   | L050 - NATIONAL HIGHWAY SYSTEM                | .293                |   |
| Highway and Bridge                     |                     |  |   |        | <b>I-Total:</b>                               | 3.992               | 3.563   |
| <b>OSSIPEE</b><br>13910<br>[ 1888 ]    | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25   |   |        |   |                     | Scope intent. Immediate Intersection needs.   |
|  |                     |  | C | 2019   | L050 - NATIONAL HIGHWAY SYSTEM                | .530                | 2015  |
|  |                     |  | C | 2019   | L050 - NATIONAL HIGHWAY SYSTEM                | 1.060               | 2015  |
|  |                     |  | P | 2013   | L050 - NATIONAL HIGHWAY SYSTEM                | .095                |   |
|  |                     |  | R | 2013   | L050 - NATIONAL HIGHWAY SYSTEM                | .250                |   |
| Highway and Bridge                     |                     |  |   |        | <b>I-Total:</b>                               | 1.935               | 2.085   |
| <b>OSSIPEE</b><br>14749<br>[ 2762 ]    | NH 16 / NH 25       | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297 (Red List), 152/268 (Red List), & 123/324 |   |        |   |                     | Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34 |
|  |                     |  | C | 2017   | L200 - STP - AREAS LESS THAN 200,000          | 5.853               | 2016  |
|  |                     |  | C | 2018   | L200 - STP - AREAS LESS THAN 200,000          | 4.832               | 2016  |
|  |                     |  | P | 2014   | L110 - BRIDGE PROGRAM - OFF SYSTEM            | .500                |   |
|  |                     |  | P | 2015   | L110 - BRIDGE PROGRAM - OFF SYSTEM            | .275                |   |
|  |                     |  | R | 2013   | L110 - BRIDGE PROGRAM - OFF SYSTEM            | .080                |   |
|  |                     |  | R | 2015   | L110 - BRIDGE PROGRAM - OFF SYSTEM            | .188                |   |
| Highway and Bridge                     |                     |  |   |        | <b>I-Total:</b>                               | 11.727              | 9.628   |

**Red List Bridges**

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:     | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-----------------|---|--------|----------------------|---------------------|--|
| <b>PELHAM</b><br>16145<br>[ 7436 ]<br><u>Red List Bridges</u>       | MAIN STREET     | BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}  |        |                      |                     | 2011 Bridge Priority #25 & 122                                 |
| Highway and Bridge  |                 | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 2,341  | 2020                 |                     |  |
|   |                 | <b>I-Total:</b>   | 2,341  |                      |                     | 1.690  |
| <b>PETERBOROUGH</b><br>14772 A<br>[ 6501 ]<br><u>Bridges</u>        | US 202          | RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned) |        |                      |                     | Specific project from overall project (id #2760)               |
| Highway and Bridge  |                 | C 2016 L200 - STP - AREAS LESS THAN 200,000   | 2,269  | New Project          |                     |  |
|   |                 | P 2014 L200 - STP - AREAS LESS THAN 200,000   | .320   |                      |                     |  |
|   |                 | R 2014 L200 - STP - AREAS LESS THAN 200,000   | .096   |                      |                     |  |
|   |                 | R 2014 L200 - STP - AREAS LESS THAN 200,000   | .011   |                      |                     |  |
|   |                 | <b>I-Total:</b>   | 2,695  |                      |                     |  |
| <b>PETERBOROUGH</b><br>14933<br>[ 6488 ]<br><u>Red List Bridges</u> | MAIN STREET     | BRIDGE REHABILITATION OVER CONTOOCCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge Program & [MOBRR*221] {Municipal Bridge Program}} {Red List}          |        |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                 | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM   | 2,836  | New Project          |                     |  |
|   |                 | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM   | 2,341  | New Project          |                     |  |
|   |                 | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .464   |                      |                     |  |
|   |                 | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .052   |                      |                     |  |
|   |                 | <b>I-Total:</b>   | 5,693  |                      |                     |  |
| <b>PETERBOROUGH</b><br>14935<br>[ 6489 ]<br><u>Red List Bridges</u> | UNION STREET    | BRIDGE REPLACEMENT OVER NUBANUSIT RIVER - 057/108 {Red List} [SAB*4216] {State Aid Bridge Program}  |        |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                 | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | 1,187  | 2013                 |                     |  |
|   |                 | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .155   |                      |                     |  |
|   |                 | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .015   |                      |                     |  |
|   |                 | <b>I-Total:</b>   | 1,357  |                      |                     | 1.315  |
| <b>PETERBOROUGH</b><br>15879<br>[ 6779 ]<br><u>Red List Bridges</u> | US 202 / NH 101 | REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCCOOK RIVER - 087/077 {Red List}  |        |                      |                     | 2011 Bridge Priority #57                                       |
| Highway and Bridge  |                 | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 4,832  | 2018                 |                     |  |
|   |                 | <b>I-Total:</b>   | 4,832  |                      |                     | 0.945  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------|--|--------|----------------------|---------------------|---|
| <b>PIERMONT</b><br>16193<br>[ 7779 ]<br><u>Bridges</u>              | BARTON ROAD | BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program}                                  |        |                      |                     | Specific project from Statewide program, Local Administration.    |
|   |             | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .415   |                      | New Project         |   |
|   |             | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .103   |                      |                     |   |
|   |             | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .006   |                      |                     |   |
| Highway and Bridge  |             | <b>I-Total:</b>  | .524   |                      |                     |   |
| <b>PINKHAMS GRANT</b><br>16311<br>[ 7359 ]<br><u>Bridges</u>        | NH 16       | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048   |        |                      |                     | Priority Corridor Weight Restricted Bridge (E1)                   |
|   |             | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 1.247  | 2019                 |                     |   |
|   |             | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .113   |                      |                     |   |
|   |             | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .047   |                      |                     |   |
| Highway and Bridge  |             | <b>I-Total:</b>  | 1.407  |                      | 1.140               |   |
| <b>PITTSFIELD</b><br>14972<br>[ 6685 ]<br><u>Bridges</u>            | SHAW RD     | BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135 [SAB*4216] {State Aid Bridge Program}  |        |                      |                     | Specific project from statewide program, Local Administration.    |
|   |             | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .277   | 2014                 |                     |   |
|   |             | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .064   |                      |                     |   |
|   |             | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .005   |                      |                     |   |
| Highway and Bridge  |             | <b>I-Total:</b>  | .346   |                      | 0.325               |   |
| <b>PLAISTOW</b><br>10044 G<br>[ 6371 ]<br><u>Other Projects</u>     | NH 125      | RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)  |        |                      |                     | Specific project breakout project from Plaistow-Kingston project. |
|   |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM  | 3.168  | 2013                 |                     |   |
|   |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM  | 3.297  |                      |                     |   |
| Highway and Bridge  |             | <b>I-Total:</b>  | 6.466  |                      | 5.975               |   |
| <b>PORTSMOUTH</b><br>13455 B<br>[ 7432 ]<br><u>Red List Bridges</u> | US 1 BYPASS | REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455) |        |                      |                     | 2011 Bridge Priority #19 & 20. Breakout from 13455                |
|   |             | C 2013 L200 - STP - AREAS LESS THAN 200,000  | 5.057  | 2012                 |                     |   |
| Highway and Bridge  |             | <b>I-Total:</b>  | 5.057  |                      | 4.900               |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id  | Route/Road:                               | Location; Scope of Work   |  | I\$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|---|---|--|-----------------------|----------------------|---------------------|--|
| <b>PORTSMOUTH</b><br>13455 C<br>[ 7433 ]<br><u>Red List Bridges</u>            | US 1 BYPASS                               | REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455)  |  |                       |                      |                     | 2011 Bridge Priority #18.<br>Breakout from 13455               |
| Highway and Bridge   |   | C 2013 L200 - STP - AREAS LESS THAN 200,000   |  | 4,644                 | 2013                 |                     |  |
|  |   |   |  | <b>I-Total:</b> 4,644 |                      | 4,500               |  |
| <b>PORTSMOUTH</b><br>13455 D<br>[ 7434 ]<br><u>Red List Bridges</u>            | US 1 BYPASS                               | REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1 BYPASS {Both Red List} (Pe & Row in Parent 13455)  |  |                       |                      |                     | 2011 Bridge Priority #21 & 85.<br>Breakout from 13455.         |
| Highway and Bridge   |   | C 2022 L200 - STP - AREAS LESS THAN 200,000   |  | 8,632                 | New Project          |                     |  |
|  |   |   |  | <b>I-Total:</b> 8,632 |                      |                     |  |
| <b>PORTSMOUTH</b><br>14193<br>[ 5576 ]<br><u>Preservation-Maintenance</u>      | OCEAN ROAD                                | RECONSTRUCT & RECLASSIFY AS A CITY STREET (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) [SAH*4217] {State Aid Highway Program} |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |   | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   |  | 1,917                 | 2011                 |                     |  |
|  |   |   |  | <b>I-Total:</b> 1,917 |                      | 0.150               |  |
| <b>PORTSMOUTH</b><br>14493<br>[ 6053 ]<br><u>Bridges</u>                       | NH 1A                                     | BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program}  |  |                       |                      |                     | Specific project from Statewide program. Local Administration. |
| Highway and Bridge   |   | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 2,580                 | 2011                 |                     |  |
|  |   | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 5,325                 | 2011                 |                     |  |
|  |   |   |  | <b>I-Total:</b> 7,905 |                      | 3,000               |  |
| <b>PORTSMOUTH - MANCHESTER</b><br>20222<br>[ 7881 ]<br><u>Mandated Federal</u> | VARIOUS                                   | BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]   |  |                       |                      |                     | Specific project from Statewide program, Local Administration. |
| Transit  |   | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME   |  | .860                  | CMAQ 2006            |                     |  |
|  |   |   |  | <b>I-Total:</b> .860  |                      |                     |  |
| <b>PORTSMOUTH - NEWINGTON</b><br>[ 8142 ]<br><u>Aeronautics</u>                | PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE | EQUIPMENT IMPROVEMENTS  |  |                       |                      |                     |  |
| Aeronautics  |   | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM  |  | .947                  |                      |                     |  |
|  |   | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM  |  | 1,368                 |                      |                     |  |
|  |   |   |  | <b>I-Total:</b> 2,315 |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:                                     | Location; Scope of Work  |                                   | I\$(M)                                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|---|--|-----------------------------------|---------------------------------------|----------------------|---------------------|--|
| <b>PORTSMOUTH -<br/>NEWINGTON</b><br>[ 8143 ]<br><u>Aeronautics</u>                       | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | PLANNING ACTIVITIES  |                                   |                                       |                      |                     |  |
|   |   | 2016   | AIP - AIRPORT IMPROVEMENT PROGRAM | .537                                  |                      |                     |  |
| Aeronautics   |   |  |                                   | <b>I-Total:</b>                       |                      |                     |  |
|   |   |  |                                   |                                       |                      |                     |  |
| <b>PORTSMOUTH -<br/>NEWINGTON</b><br>[ 8144 ]<br><u>Aeronautics</u>                       | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | SAFETY ENHANCEMENTS  |                                   |                                       |                      |                     |  |
|   |   | 2014   | AIP - AIRPORT IMPROVEMENT PROGRAM | .336                                  |                      |                     |  |
|   |   | 2015   | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.964                                 |                      |                     |  |
|   |   | 2017   | AIP - AIRPORT IMPROVEMENT PROGRAM | 9.107                                 |                      |                     |  |
|   |   | 2018   | AIP - AIRPORT IMPROVEMENT PROGRAM | 3.810                                 |                      |                     |  |
|   |   | 2019   | AIP - AIRPORT IMPROVEMENT PROGRAM | 10.748                                |                      |                     |  |
|   |   | 2021   | AIP - AIRPORT IMPROVEMENT PROGRAM | 5.584                                 |                      |                     |  |
|   |   | 2022   | AIP - AIRPORT IMPROVEMENT PROGRAM | .274                                  |                      |                     |  |
|   |   | 2022   | AIP - AIRPORT IMPROVEMENT PROGRAM | .720                                  |                      |                     |  |
|   |   | 2022   | AIP - AIRPORT IMPROVEMENT PROGRAM | .404                                  |                      |                     |  |
|   |   | 2022   | AIP - AIRPORT IMPROVEMENT PROGRAM | .720                                  |                      |                     |  |
|   |   | 2022   | AIP - AIRPORT IMPROVEMENT PROGRAM | .720                                  |                      |                     |  |
| Aeronautics   |   |  |                                   | <b>I-Total:</b>                       |                      |                     |  |
|   |   |  |                                   |                                       |                      |                     |  |
| <b>PORTSMOUTH, NH -<br/>KITTERY, ME</b><br>13678 F<br>[ 7262 ]<br><u>Red List Bridges</u> | US 1  | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS |                                   |                                       |                      |                     | 2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received. |
|   |   | C  | 2013                              | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |                      |                     |  |
| Highway and Bridge  |   |  |                                   |                                       |                      |                     |  |
|   |   |  |                                   | <b>I-Total:</b>                       |                      |                     |  |
|   |   |  |                                   |                                       |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:        | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr                             | Previous<br>Total\$ | Comments:   |        |
|---|--------------------|--|-----------------|--|---------------------|---|--------|
| <b>PORTSMOUTH, NH -<br/>KITTERY, ME</b><br>15731<br>[ 5559 ]<br><u>Red List Bridges</u> | US 1 BYPASS        | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) |                 |  |                     | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |        |
|   |                    | C  | 2014            | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM            | 15.560              | 2015  |        |
|   |                    | C  | 2014            | ME - MAINE'S CONTRIBUTION                        | 11.364              | 2015  |        |
|   |                    | C  | 2014            | NON - OTHER NON PARTICIPATING                    | 10.650              | 2015  |        |
|   |                    | C  | 2015            | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM            | 16.058              | 2015  |        |
|   |                    | C  | 2015            | ME - MAINE'S CONTRIBUTION                        | 11.727              | 2015  |        |
|   |                    | C  | 2015            | NON - OTHER NON PARTICIPATING                    | 10.991              | 2015  |        |
|   |                    | C  | 2016            | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM            | 14.610              | 2015  |        |
|   |                    | C  | 2016            | ME - MAINE'S CONTRIBUTION                        | 12.103              | 2015  |        |
|   |                    | C  | 2016            | NON - OTHER NON PARTICIPATING                    | 11.343              | 2015  |        |
|   |                    | P  | 2013            | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM            | 1.000               |   |        |
|   |                    | P  | 2013            | ME - MAINE'S CONTRIBUTION                        | 1.032               |   |        |
|   |                    | P  | 2014            | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM            | 1.000               |   |        |
|   |                    | P  | 2014            | ME - MAINE'S CONTRIBUTION                        | 1.065               |   |        |
|   |                    | R  | 2013            | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM            | .005                |   |        |
|   |                    | R  | 2013            | ME - MAINE'S CONTRIBUTION                        | .005                |   |        |
|   |                    | Highway and Bridge   |                 |  | <b>I-Total:</b>     | 118.513   | 44.160 |
| <b>PORTSMOUTH, NH -<br/>KITTERY, ME</b><br>16189<br>[ 7778 ]<br><u>Bridges</u>          | I-95               | REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128   |                 |  |                     | 2011 Bridge Priority #54. Specific project from Statewide program           |        |
|   |                    | C  | 2017            | ME - MAINE'S CONTRIBUTION                        | 4.682               | New Project   |        |
|   |                    | C  | 2017            | TPK - TURNPIKE EXPANSION (State FY)              | 4.000               | New Project   |        |
| Highway and Bridge  |                    |  | <b>I-Total:</b> | 8.682  |                     |   |        |
| <b>RANDOLPH</b><br>16098<br>[ 7691 ]<br><u>Preservation-Maintenance</u>                 | RANDOLPH HILL ROAD | RECONSTRUCTION OF 1.7 MILES STARTING AT US 2 [SAH*4217] {State Aid Highway Program}                |                 |  |                     | Specific project from Statewide program, Local Administration.              |        |
|   |                    | C  | 2013            | SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | .774                | New Project   |        |
| Highway and Bridge  |                    |  | <b>I-Total:</b> | .774   |                     |   |        |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:      | Location; Scope of Work   | I\$(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|------------------|---|--------------|----------------------|---------------------|-------------|
| <b>RAYMOND</b><br>20818<br>[ 7993 ]<br><u>Red List Bridges</u> | DUDLEY ROAD      | REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 |              |                      |                     |             |
|  |                  | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .255         |                      |                     | New Project |
|  |                  | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .005         |                      |                     |             |
|  |                  | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .005         |                      |                     |             |
|  |                  | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .005         |                      |                     |             |
|  |                  | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .005         |                      |                     |             |
|  |                  | <b>I-Total:</b>   | <u>.277</u>  |                      |                     |             |
| <b>ROCHESTER</b><br>[ 8162 ]<br><u>Aeronautics</u>             | SKYHAVEN AIRPORT | CAPACITY IMPROVEMENTS   |              |                      |                     |             |
|  |                  | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM                          | .283         |                      |                     |             |
|  |                  | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM                          | 1.169        |                      |                     |             |
|  |                  | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM                          | 4.105        |                      |                     |             |
|  |                  | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM                          | .411         |                      |                     |             |
|  |                  | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM                          | 1.642        |                      |                     |             |
| Aeronautics  |                  | <b>I-Total:</b>   | <u>7.611</u> |                      |                     |             |
| <b>ROCHESTER</b><br>[ 8166 ]<br><u>Aeronautics</u>             | SKYHAVEN AIRPORT | EQUIPMENT IMPROVEMENTS  |              |                      |                     |             |
|  |                  | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM                          | .444         |                      |                     |             |
| Aeronautics  |                  | <b>I-Total:</b>   | <u>.444</u>  |                      |                     |             |
| <b>ROCHESTER</b><br>[ 8167 ]<br><u>Aeronautics</u>             | SKYHAVEN AIRPORT | PLANNING ACTIVITIES   |              |                      |                     |             |
|  |                  | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM                          | .332         |                      |                     |             |
| Aeronautics  |                  | <b>I-Total:</b>   | <u>.332</u>  |                      |                     |             |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:             | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------------------|---|--------|----------------------|---------------------|--|
| <b>ROCHESTER</b><br>[ 8168 ]<br><u>Aeronautics</u>                       | SKYHAVEN AIRPORT        | SAFETY ENHANCEMENTS   |        |                      |                     |  |
|  |                         | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM  | .814   |                      |                     |  |
|  |                         | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM  | 2.799  |                      |                     |  |
|  |                         | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM  | .405   |                      |                     |  |
|  |                         | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM  | 1.670  |                      |                     |  |
|  |                         | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM  | .547   |                      |                     |  |
|  |                         | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM  | .432   |                      |                     |  |
|  |                         | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM  | 2.121  |                      |                     |  |
| Aeronautics  |                         | <b>I-Total:</b>   | 8.789  |                      |                     |  |
| <b>ROCHESTER</b><br>14350<br>[ 2750 ]<br><u>Other Projects</u>           | NH 202A (WALNUT STREET) | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS                                      |        |                      |                     | Local Administration, 20% city match.  |
|  |                         | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM  | .769   | 2015                 |                     |  |
| Highway and Bridge   |                         | <b>I-Total:</b>   | .769   |                      |                     | 1.225  |
| <b>ROXBURY - SULLIVAN</b><br>10439<br>[ 102 ]<br><u>Red List Bridges</u> | NH 9                    | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)                          |        |                      |                     | Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64. |
|  |                         | C 2017 L050 - NATIONAL HIGHWAY SYSTEM   | 4.975  | 2017                 |                     |  |
|  |                         | P 2013 L050 - NATIONAL HIGHWAY SYSTEM   | .500   |                      |                     |  |
|  |                         | P 2014 L050 - NATIONAL HIGHWAY SYSTEM   | .025   |                      |                     |  |
|  |                         | R 2013 L050 - NATIONAL HIGHWAY SYSTEM   | .025   |                      |                     |  |
|  |                         | R 2014 L050 - NATIONAL HIGHWAY SYSTEM   | .300   |                      |                     |  |
| Highway and Bridge   |                         | <b>I-Total:</b>   | 5.825  |                      |                     | 5.094  |
| <b>SALEM</b><br>12334<br>[ 630 ]<br><u>Other Projects</u>                | NH 28                   | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} |        |                      |                     | Municipal jurisdiction at 20% match.   |
|  |                         | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000  | 3.117  | 2016                 |                     |  |
|  |                         | P 2013 L230 - STP - URBANIZED AREAS OVER 200,000  | .065   |                      |                     |  |
|  |                         | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000  | .065   |                      |                     |  |
|  |                         | P 2015 L230 - STP - URBANIZED AREAS OVER 200,000  | .013   |                      |                     |  |
|  |                         | R 2013 L230 - STP - URBANIZED AREAS OVER 200,000  | .159   |                      |                     |  |
|  |                         | R 2014 L230 - STP - URBANIZED AREAS OVER 200,000  | .350   |                      |                     |  |
|  |                         | R 2015 L230 - STP - URBANIZED AREAS OVER 200,000  | .250   |                      |                     |  |
| Highway and Bridge   |                         | <b>I-Total:</b>   | 4.018  |                      |                     | 3.520  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:         | Location; Scope of Work   |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|---------------------|---|--|-----------------|----------------------|---------------------|--|
| <b>SALEM</b><br>14881<br>[ 6416 ]<br><b>Red List Bridges</b> | EMERSON WAY         | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} [SAB*4216] {State Aid Bridge Program}       |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |                     | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .515            | 2009                 |                     |  |
|  |                     |   |  | <b>I-Total:</b> |                      | 0.884               |  |
| <b>SALEM</b><br>15592<br>[ 7089 ]<br><b>Red List Bridges</b> | CLUFFS CROSSING     | REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |                     | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .789            | 2015                 |                     |  |
|  |                     | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .011            |                      |                     |  |
|  |                     |   |  | <b>I-Total:</b> |                      | 0.716               |  |
| <b>SALEM</b><br>15596<br>[ 7095 ]<br><b>Bridges</b>          | PELHAM ROAD         | BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW) [SAB*4216] {State Aid Bridge Program}               |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |                     | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .515            | 2015                 |                     |  |
|  |                     | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .073            |                      |                     |  |
|  |                     |   |  | <b>I-Total:</b> |                      | 0.534               |  |
| <b>SALEM</b><br>15772<br>[ 7308 ]<br><b>Bridges</b>          | NORTH MAIN STREET   | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program}                  |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |                     | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .655            | 2015                 |                     |  |
|  |                     |   |  | <b>I-Total:</b> |                      | 0.654               |  |
| <b>SALEM</b><br>15988<br>[ 7582 ]<br><b>Bridges</b>          | TOWN FARM ROAD      | BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program}                       |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |                     | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | 1.004           | New Project          |                     |  |
|  |                     | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .277            |                      |                     |  |
|  |                     | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .031            |                      |                     |  |
|  |                     |   |  | <b>I-Total:</b> |                      | 1.311               |  |
| <b>SALEM</b><br>15989<br>[ 7583 ]<br><b>Bridges</b>          | SOUTH POLICY STREET | BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}  |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge   |                     | C 2019 NON - OTHER NON PARTICIPATING  |  | .524            | New Project          |                     |  |
|  |                     | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | 1.058           | New Project          |                     |  |
|  |                     | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006            |                      |                     |  |
|  |                     | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .006            |                      |                     |  |
|  |                     |   |  | <b>I-Total:</b> |                      | 1.594               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                               | Route/Road:                               | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|---|--|-----------------|----------------------|---------------------|--|
| <b>SALEM</b><br>16031<br>[ 7636 ]               | MANCHESTER &<br>LAWRENCE RAIL<br>CORRIDOR | MULTI-USE TRAIL IMPROVEMENTS IN SALEM, WINDHAM & DERRY [09-47TE]   |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.  |
| <b><u>Mandated Federal</u></b>                  |   |  |                 |                      |                     |  |
|   |   | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT   | .939            | TE 2009              |                     |  |
|   |   | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT   | .867            | TE 2009              |                     |  |
| Bike / Pedestrian                               |   |  | <b>I-Total:</b> |                      | 1.807               |  |
| <b>SALEM</b><br>20225<br>[ 7888 ]               | PROVIDENCE HILL RD                        | BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 120/155 {Red List} [SAB*4216] {State<br>Aid Bridge Program}  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.  |
| <b><u>Bridges</u></b>                           |   |  |                 |                      |                     |  |
|   |   | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .688            | New Project          |                     |  |
|   |   | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .151            |                      |                     |  |
|   |   | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .006            |                      |                     |  |
| Highway and Bridge                              |   |  | <b>I-Total:</b> |                      | .846                |  |
| <b>SALEM</b><br>20228<br>[ 7889 ]               | BLUFF STREET EXT                          | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} [SAB*4216] {State<br>Aid Bridge Program}   |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.  |
| <b><u>Bridges</u></b>                           |   |  |                 |                      |                     |  |
|   |   | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .785            | New Project          |                     |  |
|   |   | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .180            |                      |                     |  |
|   |   | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .019            |                      |                     |  |
| Highway and Bridge                              |   |  | <b>I-Total:</b> |                      | .984                |  |
| <b>SALEM</b><br>20229<br>[ 7906 ]               | BLUFF STREET                              | BRIDGE REPLACEMENT OVER HITTITITY BROOK - 094/119 {Red List} [SAB*4216] {State Aid<br>Bridge Program}  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.  |
| <b><u>Bridges</u></b>                           |   |  |                 |                      |                     |  |
|   |   | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .675            | New Project          |                     |  |
|   |   | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .133            |                      |                     |  |
|   |   | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .006            |                      |                     |  |
| Highway and Bridge                              |   |  | <b>I-Total:</b> |                      | .815                |  |
| <b>SALEM TO MANCHESTER</b><br>10418 C<br>[ 69 ] | I-93                                      | RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN<br>FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 -<br>Designated Project; Demo Id NH014] |                 |                      |                     | Overall, corridor project overall<br>for PE & ROW, construction<br>broken out to individual<br>projects. |
| <b><u>I-93</u></b>                              |   |  |                 |                      |                     |  |
|   |   | P 2013 L010 - INTERSTATE MAINTENANCE   | 4.500           |                      |                     |  |
|   |   | R 2013 L010 - INTERSTATE MAINTENANCE   | 4.270           |                      |                     |  |
| Highway and Bridge                              |   |  | <b>I-Total:</b> |                      | 8.770               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

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| Project Name/#/Id                                   | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-------------|---|-----------------|----------------------|---------------------|--|
| <b>SALEM TO MANCHESTER</b><br>10418 C #<br>[ 7560 ] | I-93        | PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT<br>3 TO I-293 (Excluding Exit 5) |                 |                      |                     | See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint. |
| <u>I-93</u>   |             |   |                 |                      |                     |  |
|   |             | C 2014 NON - OTHER NON PARTICIPATING  | .000            | 2014, 2019           |                     |  |
|   |             | C 2019 NON - OTHER NON PARTICIPATING  | .000            | 2014, 2019           |                     |  |
| Rail  |             |   | <b>I-Total:</b> |                      | .000                |  |
| <b>SALEM TO MANCHESTER</b><br>10418 T<br>[ 7112 ]   | I-93        | CORRIDOR SERVICE PATROL (Salem to Manchester)   |                 |                      |                     | Service to help manage incidents and reduce delay.   |
| <u>I-93</u>   |             |   |                 |                      |                     |  |
|   |             | P 2013 L050 - NATIONAL HIGHWAY SYSTEM   | .075            |                      |                     |  |
|   |             | P 2014 L050 - NATIONAL HIGHWAY SYSTEM   | .075            |                      |                     |  |
| Highway and Bridge                                  |             |   | <b>I-Total:</b> |                      | .150                |  |
| <b>SALEM TO MANCHESTER</b><br>10418 W<br>[ 6052 ]   | I-93        | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]  |                 |                      |                     | Earmark funds to help address salt issues.   |
| <u>I-93</u>   |             |   |                 |                      |                     |  |
|   |             | P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702   | .711            |                      |                     |  |
|   |             | P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702   | .625            |                      |                     |  |
|   |             | P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702   | .465            |                      |                     |  |
|   |             | P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702   | .351            |                      |                     |  |
|   |             | P 2016 LY60 - HIGH PRIORITY PROJ SEC 112  | 1.238           |                      |                     |  |
| Highway and Bridge                                  |             |   | <b>I-Total:</b> |                      | 3.390               |  |
| <b>SALEM TO MANCHESTER</b><br>13933 #<br>[ 8213 ]   | I-93        | REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3  |                 |                      |                     |  |
| <u>I-93</u>   |             |   |                 |                      |                     |  |
|   |             | C 2013 NON - OTHER NON PARTICIPATING  | .000            | 2011, 2012           |                     |  |
|   |             | C 2014 NON - OTHER NON PARTICIPATING  | .000            | 2011, 2012           |                     |  |
|   |             | C 2015 NON - OTHER NON PARTICIPATING  | .000            | 2011, 2012           |                     |  |
|   |             | C 2016 NON - OTHER NON PARTICIPATING  | .000            | 2011, 2012           |                     |  |
| Highway and Bridge                                  |             |   | <b>I-Total:</b> |                      | .000                |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id                                 | Route/Road: | Location; Scope of Work  |   | I\$(M) | Previous<br>Prog. Yr          | Previous<br>Total\$ | Comments:   |
|---|-------------|--|---|--------|-------------------------------|---------------------|---|
| <b>SALEM TO MANCHESTER</b><br>13933 D<br>[ 7893 ] | I-93        | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)<br>(14800A = Debt & 13933D = Const)           |   |        |                               |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3                 |
|   |             |  | C | 2013   | GARV - GARVEE BONDED PROJECTS |                     |   |
| Highway and Bridge                                |             |  |   |        |                               | 4.880               | 2013  |
|   |             |  |   |        | <b>I-Total:</b>               | 4.880               | 35.524  |
| <b>SALEM TO MANCHESTER</b><br>13933 E<br>[ 3819 ] | I-93        | EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List} (Salem) (Parent = Salem to Manchester)   |   |        |                               |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 2011 Bridges Priorities #5 and #6. |
|   |             |  | C | 2013   | GARV - GARVEE BONDED PROJECTS |                     |   |
| Highway and Bridge                                |             |  | C | 2014   | GARV - GARVEE BONDED PROJECTS | 12.000              | 2011  |
|   |             |  |   |        |                               | 12.666              | Additional Funds  |
|   |             |  |   |        | <b>I-Total:</b>               | 24.666              | 46.900  |
| <b>SALEM TO MANCHESTER</b><br>13933 H<br>[ 3817 ] | I-93        | EXIT 3 AREA RECONSTRUCT THE NB MAINLINE, NB RAMPS, EASTERLY PORTION OF NH 111, AND REMOVAL OF EXISTING NB BRIDGES (WINDHAM) (SEGMENT III CONSTRUCTION) [Garvee Bonded Project] (Parent = Salem to Manchester 13933*) |   |        |                               |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.                                    |
|   |             |  | C | 2013   | GARV - GARVEE BONDED PROJECTS |                     |   |
| Highway and Bridge                                |             |  | C | 2014   | GARV - GARVEE BONDED PROJECTS | 4.200               |   |
|   |             |  | C | 2015   | GARV - GARVEE BONDED PROJECTS | 10.400              |   |
|   |             |  | C | 2015   | GARV - GARVEE BONDED PROJECTS | 11.000              | 2007  |
|   |             |  | C | 2016   | GARV - GARVEE BONDED PROJECTS | 5.636               | 2007  |
|   |             |  | C | 2016   | L010 - INTERSTATE MAINTENANCE | 4.274               |   |
|   |             |  |   |        | <b>I-Total:</b>               | 35.510              |   |
| <b>SALEM TO MANCHESTER</b><br>13933 I<br>[ 3820 ] | I-93        | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND MAINLINE FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*]                                 |   |        |                               |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.                                    |
|   |             |  | C | 2013   | GARV - GARVEE BONDED PROJECTS |                     |   |
| Highway and Bridge                                |             |  | C | 2014   | GARV - GARVEE BONDED PROJECTS | 21.416              | Previously Programmed Beyond FY2018   |
|   |             |  |   |        |                               | 13.181              |   |
|   |             |  |   |        | <b>I-Total:</b>               | 34.597              | 93.090  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                                 | Route/Road: | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------|--|--------|----------------------|---------------------|---|
| <b>SALEM TO MANCHESTER</b><br>13933 N<br>[ 7958 ] | I-93        | EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A<br>(Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project)  |        |                      |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22                |
| <u>I-93</u>                                       |             |  |        |                      |                     |   |
|   |             | C 2013 GARV - GARVEE BONDED PROJECTS   | 2.374  | 2013                 |                     |   |
|   |             | C 2013 NON - OTHER NON PARTICIPATING   | 2.752  | 2013                 |                     |   |
|   |             | C 2013 NON - OTHER NON PARTICIPATING   | .275   | 2013                 |                     |   |
|   |             | <b>I-Total:</b>  | 5.401  |                      |                     |   |
| <b>SALEM TO MANCHESTER</b><br>14633 F<br>[ 6338 ] | I-93        | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND<br>MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, &<br>100/160 {All Red List} (Londonderry) (Garvee Bonded) |        |                      |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9. |
| <u>Red List Bridges</u>                           |             |  |        |                      |                     |   |
|   |             | C 2013 GARV - GARVEE BONDED PROJECTS   | 1.350  | 2011                 |                     |   |
|   |             | C 2013 GARV - GARVEE BONDED PROJECTS   | 13.500 | 2011                 |                     |   |
|   |             | C 2014 GARV - GARVEE BONDED PROJECTS   | 2.669  | 2011                 |                     |   |
|   |             | C 2014 GARV - GARVEE BONDED PROJECTS   | .267   | 2011                 |                     |   |
| Highway and Bridge                                |             | <b>I-Total:</b>  | 17.786 |                      | 53.062              |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------|--|-----------------|----------------------|---------------------|---|
| <b>SALEM TO MANCHESTER</b><br><b>14800 A</b><br><b>[ 3818 ]</b> | I-93        | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)<br>[14800A=DEBT SERVICE & 13933D=CONST] |                 |                      |                     | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
|   |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2013 RZED - Specific Garvee Bond Backed by US Treasury   | .693            | 2012                 |                     |   |
|   |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2014 RZED - Specific Garvee Bond Backed by US Treasury   | .693            | 2012                 |                     |   |
|   |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2015 RZED - Specific Garvee Bond Backed by US Treasury   | .693            | 2012                 |                     |   |
|   |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2016 RZED - Specific Garvee Bond Backed by US Treasury   | .693            | 2012                 |                     |   |
|   |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2017 RZED - Specific Garvee Bond Backed by US Treasury   | .693            | 2012                 |                     |   |
|   |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2018 RZED - Specific Garvee Bond Backed by US Treasury   | .184            | 2012                 |                     |   |
|   |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM  | .804            | 2012                 |                     |   |
|   |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM  | 1.678           | 2012                 |                     |   |
|   |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM  | 5.581           | 2012                 |                     |   |
|   |             | C 2022 L050 - NATIONAL HIGHWAY SYSTEM  | 5.710           | 2012                 |                     |   |
|   |             |  | <b>I-Total:</b> |                      | <b>22.246</b>       |   |
| Highway and Bridge  |             |  |                 |                      |                     |   |

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| Project Name/#/Id   | Route/Road: | Location; Scope of Work   | I\$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-------------|---|---------------|----------------------|---------------------|--|
| <b>SALEM TO MANCHESTER</b><br><b>14800 B</b><br><b>[ 7895 ]</b> | I-93        | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,<br>INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee<br>Bonded) [14800A = Debt Service & 14633F = Const] |               |                      |                     | GARVEE Bond debt service,<br>interim issuance approximately<br>\$3.5 million annually through<br>2019 increasing to<br>approximately 17 Million<br>annually through 2026. Debt<br>Service portion with specific<br>construction project. |
| <b><u>I-93</u></b>  |             |   |               |                      |                     |  |
|   |             | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2013 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2014 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2015 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2016 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2017 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2018 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.013         | 2011                 |                     |  |
|   |             | C 2019 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 2.986         | 2011                 |                     |  |
|   |             | C 2020 RZED - Specific Garvee Bond Backed by US Treasury  | .859          |                      |                     |  |
|   |             | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 7.786         | 2011                 |                     |  |
|   |             | C 2021 RZED - Specific Garvee Bond Backed by US Treasury  | .827          |                      |                     |  |
|   |             | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 7.786         | 2011                 |                     |  |
|   |             | C 2022 RZED - Specific Garvee Bond Backed by US Treasury  | .712          |                      |                     |  |
|   |             | <b>I-Total:</b>   | <b>34.058</b> |                      |                     |  |

Highway and Bridge

Phase: C = Construction P = Preliminary Engineering R = Right of Way

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| Project Name/#/Id                          | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------|---|-----------------|----------------------|---------------------|--|
| SALEM TO MANCHESTER<br>14800 C<br>[ 7952 ] | I-93        | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N<br>PROJECT |                 |                      |                     | GARVEE Bond debt service,<br>interim issuance approximately<br>\$3.5 million annually through<br>2019 increasing to<br>approximately 17 Million<br>annually through 2026. Debt<br>Service portion with specific<br>construction project. |
| <u>I-93</u>                                |             |   |                 |                      |                     |  |
|  |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2013 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2014 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2015 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2016 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2017 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2018 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2019 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM   | .270            |                      |                     |  |
|  |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM   | .545            |                      |                     |  |
|  |             | C 2020 RZED - Specific Garvee Bond Backed by US Treasury                                  | .201            |                      |                     |  |
|  |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM   | 1.867           |                      |                     |  |
|  |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM   | .256            |                      |                     |  |
|  |             | C 2021 RZED - Specific Garvee Bond Backed by US Treasury                                  | .194            |                      |                     |  |
|  |             | C 2022 L050 - NATIONAL HIGHWAY SYSTEM   | 1.918           |                      |                     |  |
|  |             | C 2022 L050 - NATIONAL HIGHWAY SYSTEM   | .206            |                      |                     |  |
|  |             | C 2022 RZED - Specific Garvee Bond Backed by US Treasury                                  | .167            |                      |                     |  |
| Highway and Bridge                         |             |   | <b>I-Total:</b> |                      | 8.921               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|---|-------------|---|-----------------|----------------------|---------------------|-----------|
| <b>SALEM TO MANCHESTER</b><br><b>14800 D</b><br><b>[ 7953 ]</b> | I-93        | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933I<br>PROJECT. {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester<br>13933*) |                 |                      |                     |           |
| <b><u>I-93</u></b>  |             |   |                 |                      |                     |           |
|   |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM   | 5.348           |                      |                     |           |
|   |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM   | 5.349           |                      |                     |           |
|   |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM   | 5.350           |                      |                     |           |
|   |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM   | 5.350           |                      |                     |           |
|   |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM   | 5.350           |                      |                     |           |
|   |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM   | 5.349           |                      |                     |           |
|   |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM   | 5.348           |                      |                     |           |
|   |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM   | 3.904           |                      |                     |           |
| Highway and Bridge  |             |   | <b>I-Total:</b> | 41.348               |                     |           |
| <b>SALEM TO MANCHESTER</b><br><b>14800 E</b><br><b>[ 7954 ]</b> | I-93        | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933E<br>PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)                     |                 |                      |                     |           |
| <b><u>I-93</u></b>  |             |   |                 |                      |                     |           |
|   |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.481           |                      |                     |           |
|   |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.483           |                      |                     |           |
|   |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.483           |                      |                     |           |
|   |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.483           |                      |                     |           |
|   |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.484           |                      |                     |           |
|   |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.482           |                      |                     |           |
|   |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 5.482           |                      |                     |           |
|   |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 4.001           |                      |                     |           |
| Highway and Bridge  |             |   | <b>I-Total:</b> | 42.379               |                     |           |
| <b>SALEM TO MANCHESTER</b><br><b>14800 F</b><br><b>[ 7955 ]</b> | I-93        | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933H<br>PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)                     |                 |                      |                     |           |
| <b><u>I-93</u></b>  |             |   |                 |                      |                     |           |
|   |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM   | 3.665           |                      |                     |           |
|   |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM   | 3.664           |                      |                     |           |
|   |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM   | 3.664           |                      |                     |           |
|   |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM   | 3.665           |                      |                     |           |
|   |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM   | 3.665           |                      |                     |           |
|   |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM   | 3.664           |                      |                     |           |
|   |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM   | 3.665           |                      |                     |           |
|   |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM   | 3.665           |                      |                     |           |
|   |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM   | 2.582           |                      |                     |           |
| Highway and Bridge  |             |   | <b>I-Total:</b> | 31.898               |                     |           |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:           | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-----------------------|---|-----------------|----------------------|---------------------|---|
| <b>SANBORNTON</b><br>16081<br>[ 7675 ]<br><u>Bridges</u>                  | PLUMMER ROAD          | BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program}       |                 |                      |                     | Specific project from Statewide program, Local Administration.                                  |
|   |                       | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .335            |                      | New Project         |   |
|   |                       | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .077            |                      |                     |   |
|   |                       | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .006            |                      |                     |   |
| Highway and Bridge  |                       |   | <b>I-Total:</b> | .418                 |                     |   |
| <b>SANBORNTON</b><br>16104<br>[ 7695 ]<br><u>Preservation-Maintenance</u> | UPPER BAY & BAY ROAD  | RECONSTRUCTION [SAH*4217] {State Aid Highway Program}   |                 |                      |                     | Specific project from Statewide program, Local Administration.                                  |
|   |                       | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | .884            |                      | New Project         |   |
|   |                       | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | 1.154           |                      |                     |   |
|   |                       | C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | 1.191           |                      |                     |   |
| Highway and Bridge  |                       |   | <b>I-Total:</b> | 3.229                |                     |   |
| <b>SANBORNTON</b><br>16154<br>[ 7729 ]<br><u>Red List Bridges</u>         | I-93                  | BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099  |                 |                      |                     | 2011 Bridge Priority #59  |
|   |                       | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | 1.062           |                      | New Project         |   |
|   |                       | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .085            |                      |                     |   |
|   |                       | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .011            |                      |                     |   |
| Highway and Bridge  |                       |   | <b>I-Total:</b> | 1.158                |                     |   |
| <b>SANDWICH</b><br>16014<br>[ 7616 ]<br><u>Bridges</u>                    | QUAKER WHITEFACE ROAD | BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid Bridge Program} |                 |                      |                     | Specific project from Statewide program, Local Administration.                                  |
|   |                       | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .405            |                      | New Project         |   |
|   |                       | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .156            |                      |                     |   |
|   |                       | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .006            |                      |                     |   |
| Highway and Bridge  |                       |   | <b>I-Total:</b> | .567                 |                     |   |
| <b>SEABROOK</b><br>15769<br>[ 7305 ]<br><u>Bridges</u>                    | NH 107                | BRIDGE WIDENING OVER I-95 {Turnpike}  |                 |                      |                     | Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements. |
|   |                       | C 2013 TPK - TURNPIKE EXPANSION (State FY)  | 2.000           | 2013                 |                     |   |
|   |                       | C 2014 TPK - TURNPIKE EXPANSION (State FY)  | 3.100           | 2013                 |                     |   |
| Highway and Bridge  |                       |   | <b>I-Total:</b> | 5.100                | 2.000               |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:                     | Location; Scope of Work  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|---------------------------------|--|--------|----------------------|---------------------|--|
| <b>SEACOAST</b><br>20244<br>[ 7885 ]<br><b><u>Mandated Federal</u></b>                | VARIOUS                         | THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM] |        |                      |                     |  |
|   |                                 | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME  | 1.139  | CMAQ 2010            |                     |  |
|   |                                 | C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME  | 1.175  |                      |                     |  |
| Highway and Bridge  |                                 | <b>I-Total:</b>  | 2.314  |                      |                     |  |
| <b>SHARON</b><br>15513<br>[ 7000 ]<br><b><u>Bridges</u></b>                           | CROSS ROAD                      | BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099 [SAB*4216] {State Aid Bridge Program}                                  |        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                                 | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .389   | 2014                 |                     |  |
|   |                                 | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .085   |                      |                     |  |
|   |                                 | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .005   |                      |                     |  |
| Highway and Bridge  |                                 | <b>I-Total:</b>  | .479   |                      | 0.450               |  |
| <b>SOMERSWORTH</b><br>16049<br>[ 7655 ]<br><b><u>Mandated Federal</u></b>             | HIGH, MARKET, & MAIN<br>STREETS | PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]   |        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                                 | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT   | .401   | TE 2009              |                     |  |
| Bike / Pedestrian   |                                 | <b>I-Total:</b>  | .401   |                      |                     |  |
| <b>SOMERSWORTH, NH -<br/>BERWICK, ME</b><br>12228<br>[ 417 ]<br><b><u>Bridges</u></b> | NH 9                            | BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]  |        |                      |                     | Local Administration.  |
|   |                                 | C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES  | .454   | 2010                 |                     |  |
|   |                                 | C 2013 ME - MAINE'S CONTRIBUTION   | .379   | 2010                 |                     |  |
| Highway and Bridge  |                                 | <b>I-Total:</b>  | .833   |                      | 0.735               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id                | Route/Road:         | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|----------------------------------|---------------------|--|-----------------|----------------------|---------------------|--|
| <b>SPR #1</b><br>SPR1<br>[ 665 ] | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING"                   |                 |                      |                     | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
|                                  |                     | <u>Mandated Federal</u>  |                 |                      |                     |  |
|                                  |                     | P 2013 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2014 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2015 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2016 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2017 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2018 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2019 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2020 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2021 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
|                                  |                     | P 2022 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908           |                      |                     |  |
| Highway and Bridge               |                     |  | <b>I-Total:</b> |                      | 19.075              |  |
| <b>SPR #2</b><br>SPR2<br>[ 666 ] | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH"                   |                 |                      |                     | Federal specified funding for research activities involving construction materials and processes.                              |
|                                  |                     | <u>Mandated Federal</u>  |                 |                      |                     |  |
|                                  |                     | P 2013 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .569            |                      |                     |  |
|                                  |                     | P 2014 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2015 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2016 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2017 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2018 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2019 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2020 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2021 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
|                                  |                     | P 2022 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .690            |                      |                     |  |
| Highway and Bridge               |                     |  | <b>I-Total:</b> |                      | 6.779               |  |

| Project Name/#/Id   | Route/Road:        | Location; Scope of Work   |  | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|--------------------|---|--|--------|----------------------|---------------------|--|
| <b>SPRINGFIELD</b><br>20509<br>[ 7987 ]<br><u>Red List Bridges</u>    | GEORGES MILLS ROAD | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048                                     |  |        |                      |                     |  |
|   |                    | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .836   |                      |                     | New Project  |
|   |                    | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .041   |                      |                     |  |
|   |                    | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .048   |                      |                     |  |
|   |                    | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .049   |                      |                     |  |
|   |                    | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .006   |                      |                     |  |
|   |                    | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .005   |                      |                     |  |
|   |                    | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .005   |                      |                     |  |
|   |                    | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .005   |                      |                     |  |
|   |                    | <b>I-Total:</b>   |  | .997   |                      |                     |  |
| <b>STARK</b><br>20224<br>[ 7908 ]<br><u>Bridges</u>                   | NORTHSIDE ROAD     | BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE [SAB*4216] {State Aid Bridge Program}                 |  |        |                      |                     | Specific project from Statewide program, Local Administration.   |
|   |                    | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | 1.108  |                      |                     | New Project  |
|   |                    | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .211   |                      |                     |  |
| Highway and Bridge  |                    | <b>I-Total:</b>   |  | 1.320  |                      |                     |  |
| <b>STATEWIDE (CCTV)</b><br>16229<br>[ 7803 ]<br><u>Other Projects</u> |                    | CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT |  |        |                      |                     | Specific project from Statewide program                          |
| Highway and Bridge  |                    | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .021   |                      |                     | New Project  |
|   |                    | <b>I-Total:</b>   |  | .021   |                      |                     |  |
| <b>STATEWIDE (DMS)</b><br>16230<br>[ 7804 ]<br><u>Other Projects</u>  |                    | CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT |  |        |                      |                     | Specific project from Statewide program                          |
| Highway and Bridge  |                    | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .005   |                      |                     | New Project  |
|   |                    | <b>I-Total:</b>   |  | .005   |                      |                     |  |
| <b>STATEWIDE</b><br>16227<br>[ 7802 ]<br><u>Other Projects</u>        |                    | POST CONSTRUCTION MITIGATION, SITE MONITORING AND OTHER COMMITMENTS AND RELATED EFFORTS AS REQUIRED   |  |        |                      |                     | Aggregated Mitigation project for individual project commitments |
| Highway and Bridge  |                    | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .077   |                      |                     |  |
|   |                    | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  |  | .080   |                      |                     |  |
|   |                    | <b>I-Total:</b>   |  | .157   |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:    | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|----------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE<br/>TRAIN<br/>[ 451 ]</b><br><u>Other Projects</u>        | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project)   |                 |                      |                     | Program Funding for<br>Departmental Training.                                   |
|  |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .200            |                      |                     |   |
|  |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
|  |                | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .138            |                      |                     |   |
| Highway and Bridge   |                |  | <b>I-Total:</b> |                      | 1.438               |   |
| <b>STATEWIDE SPECIAL<br/>DBE<br/>[ 45 ]</b><br><u>Mandated Federal</u> | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"<br>COMPLIANCE MONITORING (Annual Program)   |                 |                      |                     | Federal specified funding for<br>disadvantaged business<br>enterprises.         |
|  |                | P 2013 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2014 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2015 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2016 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2017 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2018 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2019 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2020 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2021 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
|  |                | P 2022 H480 - DBE - SUPPORTIVE SERVICES  | .090            |                      |                     |   |
| Highway and Bridge   |                |  | <b>I-Total:</b> |                      | .900                |   |
| <b>STATEWIDE-TRAC<br/>13668<br/>[ 3512 ]</b><br><u>Other Projects</u>  | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO<br>ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual<br>Program) |                 |                      |                     | Program Funding for 'Education<br>Outreach' Working with Local<br>High Schools. |
|  |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .021            |                      |                     |   |
|  |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .021            |                      |                     |   |
|  |                | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .021            |                      |                     |   |
|  |                | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .021            |                      |                     |   |
| Highway and Bridge   |                |  | <b>I-Total:</b> |                      | .083                |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id  | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                            |
|--|-------------|---|-----------------|----------------------|---------------------|--------------------------------------|
| <b>STATEWIDE DISTRICTS</b><br>BBRPI<br>[ 4212 ]<br><u>Preservation-Maintenance</u> | BETTERMENT  | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance<br>[BET-BRPI*4212] |                 |                      |                     | Small State System Projects.         |
|  |             | C 2013 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2014 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2015 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2016 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2017 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2018 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2019 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2020 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2021 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
|  |             | C 2022 BET - BETTERMENT (State FY)  | .300            |                      |                     |                                      |
| Highway and Bridge   |             |   | <b>I-Total:</b> |                      | 3.000               |                                      |
| <b>STATEWIDE DISTRICTS</b><br>BFA<br>[ 789 ]<br><u>Preservation-Maintenance</u>    | BETTERMENT  | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project)                          |                 |                      |                     | Force Account Through District Staff |
|  |             | C 2013 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2014 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2015 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2016 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2017 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2018 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2019 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2020 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2021 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
|  |             | C 2022 BET - BETTERMENT (State FY)  | 1.800           |                      |                     |                                      |
| Highway and Bridge   |             |   | <b>I-Total:</b> |                      | 18.000              |                                      |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE DISTRICTS</b><br>BHRI<br>[ 3639 ]<br><u>Preservation-Maintenance</u>     | BETTERMENT  | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project)                               |                 |                      |                     | Small State System Projects.  |
|   |             | C 2013 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2014 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2015 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2016 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2017 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2018 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2019 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2020 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2021 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
|   |             | C 2022 BET - BETTERMENT (State FY)   | .500            |                      |                     |   |
| Highway and Bridge  |             |  | <b>I-Total:</b> |                      | 5.000               |   |
| <b>STATEWIDE M &amp; R</b><br>ACTIVITIES<br>MRSRV<br>[ 3801 ]<br><u>Eng &amp; ROW</u> | ENG & ROW   | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES<br>(Annual Project) |                 |                      |                     | Means of Servicing<br>Sophisticated Electronic Lab &<br>Materials Equipment used on<br>Federal Aid Highway & Bridge<br>Projects |
|   |             | C 2013 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2014 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2015 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2016 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2017 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2018 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2019 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2020 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2021 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | C 2022 L200 - STP - AREAS LESS THAN 200,000  | .050            |                      |                     |   |
|   |             | P 2013 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2014 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2015 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2016 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2017 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2018 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2019 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2020 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2021 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
|   |             | P 2022 L200 - STP - AREAS LESS THAN 200,000  | .045            |                      |                     |   |
| Highway and Bridge  |             |  | <b>I-Total:</b> |                      | .950                |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                               | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------|---|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE SPECIAL</b><br>10909 B<br>[ 1684 ] | ENG & ROW   | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually] |                 |                      |                     | For Funding Shared (MA & NH)<br>USGS Geodectic Survey Advisor<br>Position & Coordination  |
| <b><u>Eng &amp; ROW</u></b>                     |             |   |                 |                      |                     |   |
|   |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .051            |                      |                     |   |
|   |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .054            |                      |                     |   |
|   |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .057            |                      |                     |   |
|   |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .060            |                      |                     |   |
|   |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .062            |                      |                     |   |
|   |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .066            |                      |                     |   |
|   |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .069            |                      |                     |   |
|   |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .072            |                      |                     |   |
|   |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .075            |                      |                     |   |
|   |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .108            |                      |                     |   |
| Highway and Bridge                              |             |   | <b>I-Total:</b> |                      | .673                |   |
| <b>STATEWIDE P.E.</b><br>SWPE<br>[ 3531 ]       | ENG & ROW   | PRELIMINARY ENGINEERING (Annual Funding)  |                 |                      |                     | Available PE funding as<br>required for specific projects for<br>which the scope of work (and<br>the depth of engineering) is yet<br>to be defined. |
| <b><u>Eng &amp; ROW</u></b>                     |             |   |                 |                      |                     |   |
|   |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 1.531           |                      |                     |   |
|   |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 2.500           |                      |                     |   |
|   |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 3.750           |                      |                     |   |
|   |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 2.500           |                      |                     |   |
|   |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 3.750           |                      |                     |   |
|   |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 2.500           |                      |                     |   |
|   |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 2.500           |                      |                     |   |
|   |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 2.500           |                      |                     |   |
| Highway and Bridge                              |             |   | <b>I-Total:</b> |                      | 21.531              |   |

| Project Name/#/Id                              | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|-------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE R.O.W.<br/>SWROW<br/>[ 3532 ]</b> | ENG & ROW   | RIGHT OF WAY ACQUISITIONS (Annual Funding)                     |                 |                      |                     | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| <b><u>Eng &amp; ROW</u></b>                    |             |  |                 |                      |                     |   |
|  |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.576           |                      |                     |   |
|  |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 9.375           |                      |                     |   |
|  |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500           |                      |                     |   |
|  |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500           |                      |                     |   |
|  |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500           |                      |                     |   |
|  |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 6.250           |                      |                     |   |
|  |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 6.250           |                      |                     |   |
|  |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 5.000           |                      |                     |   |
|  |             | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 8.750           |                      |                     |   |
|  |             | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 8.750           |                      |                     |   |
| Highway and Bridge                             |             |  | <b>I-Total:</b> |                      | 74.451              |   |
| <b>STATEWIDE<br/>UBI<br/>[ 186 ]</b>           | ENG & ROW   | UNDERWATER BRIDGE INSPECTION (Annual Project)                  |                 |                      |                     | Consultant services for underwater bridge inspections.  |
| <b><u>Bridges</u></b>                          |             |  |                 |                      |                     |   |
|  |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
|  |             | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .030            |                      |                     |   |
| Highway and Bridge                             |             |  | <b>I-Total:</b> |                      | .300                |   |



| Project Name/#/Id              | Route/Road:             | Location; Scope of Work                                  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--------------------------------|-------------------------|--|-----------------|----------------------|---------------------|--|
| STATEWIDE<br>RCTRL<br>[ 2570 ] | LOW VOLUME<br>CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY |                 |                      |                     | Specified Funding for<br>Recreational Trail Program<br>Administered by DRED. |
| <b><u>Mandated Federal</u></b> |                         |  |                 |                      |                     |  |
|                                |                         | C 2013 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2014 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2015 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2016 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2017 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2018 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2019 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2020 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2021 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | C 2022 L940 - RECREATIONAL TRAILS                        | 1.125           |                      |                     |  |
|                                |                         | P 2013 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2014 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2015 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2016 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2017 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2018 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2019 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2020 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2021 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | P 2022 L940 - RECREATIONAL TRAILS                        | .091            |                      |                     |  |
|                                |                         | R 2013 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2014 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2015 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2016 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2017 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2018 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2019 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2020 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2021 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         | R 2022 L940 - RECREATIONAL TRAILS                        | .025            |                      |                     |  |
|                                |                         |  | <u>.025</u>     |                      |                     |  |
| Bike / Pedestrian              |                         |  | <b>I-Total:</b> |                      |                     | 12.413   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id             | Route/Road:             | Location; Scope of Work  | I\$(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|-------------------------------|-------------------------|--|--------------|----------------------|---------------------|---|
| STATEWIDE<br>SBCM<br>[ 1155 ] | LOW VOLUME<br>CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,<br>TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) |              |                      |                     | Federal specified funding for<br>Highways designated as scenic<br>byways. |
| <u>Mandated Federal</u>       |                         |  |              |                      |                     |   |
|                               |                         | C 2013 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2014 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2015 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2016 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2017 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2018 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2019 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2020 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2021 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | C 2022 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2013 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2014 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2015 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2016 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2017 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2018 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2019 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2020 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2021 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | P 2022 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2013 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2014 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2015 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2016 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2017 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2018 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2019 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2020 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2021 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | R 2022 L970 - SCENIC BYWAYS PROGRAM  | .100         |                      |                     |   |
|                               |                         | <b>I-Total:</b>  | <b>3.000</b> |                      |                     |   |
| Highway and Bridge            |                         |  |              |                      |                     |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:             | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|-------------------------|---|-----------------|----------------------|---------------------|---|
| STATEWIDE<br>FOHWY<br>[ 444 ]<br><u>Mandated Federal</u> | LOW VOLUME<br>CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF<br>FOREST HIGHWAYS (Annual Project) |                 |                      |                     | Federal specified funding for<br>Forest Highways. |
|  |                         | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | C 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .750            |                      |                     |   |
|  |                         | P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | P 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .080            |                      |                     |   |
|  |                         | R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
|  |                         | R 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"   | .020            |                      |                     |   |
| Highway and Bridge                                       |                         |   | <b>I-Total:</b> |                      |                     | 8.500   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:   | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                               |
|--|---------------|--|-----------------|----------------------|---------------------|---|
| STATEWIDE<br>WLDLFL<br>[ 4229 ]<br><u>Other Projects</u> | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM<br>FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) |                 |                      |                     | Annual Statewide Wild Flower<br>Program |
|  |               | C 2013 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2014 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2015 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2016 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2017 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2018 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2019 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2020 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2021 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | C 2022 NON - OTHER NON PARTICIPATING   | .037            |                      |                     |   |
|  |               | P 2013 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2014 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2015 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2016 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2017 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2018 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2019 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2020 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2021 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
|  |               | P 2022 NON - OTHER NON PARTICIPATING   | .003            |                      |                     |   |
| Highway and Bridge                                       |               |  | <b>I-Total:</b> |                      |                     | .400                                    |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:   | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|---------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE</b><br>14899<br>[ 6127 ]<br><u>Preservation-Maintenance</u> | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)             |                 |                      |                     | \$0.15 million annual program.  |
|  |               | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |   |
|  |               | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
|  |               | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |   |
| Highway and Bridge   |               |  | <b>I-Total:</b> |                      | 1.500               |   |
| <b>STATEWIDE</b><br><b>CMAQ</b><br>[ 446 ]<br><u>Mandated Federal</u>    | MUNICIPAL     | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)     |                 |                      |                     | Specific CMAQ Projects<br>Occupy the Vacant FY's &<br>Below Normal FY Funding. 50%<br>Discretionary transfer assumed. |
|  |               | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |   |
|  |               | C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |   |
|  |               | C 2021 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |   |
|  |               | C 2022 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |   |
| Highway and Bridge   |               |  | <b>I-Total:</b> |                      | 13.300              |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                      | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|-------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE<br/>MOBRR<br/>[ 221 ]</b> | MUNICIPAL   | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,<br>Local Funds) (Annual Project) |                 |                      |                     | Special Municipal Projects<br>Occupy the Vacant FYs &<br>Below Normal FY Funding. |
| <b><u>Bridges</u></b>                  |             |  |                 |                      |                     |   |
|  |             | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 1.250           |                      |                     |   |
|  |             | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 2.500           |                      |                     |   |
|  |             | C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 2.500           |                      |                     |   |
|  |             | C 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 4.000           |                      |                     |   |
|  |             | C 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 4.000           |                      |                     |   |
|  |             | C 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM  | 4.000           |                      |                     |   |
|  |             | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | P 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .214            |                      |                     |   |
|  |             | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
|  |             | R 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM  | .106            |                      |                     |   |
| Highway and Bridge                     |             |  | <b>I-Total:</b> |                      | 20.810              |   |
| <b>STATEWIDE<br/>MUPCA<br/>[ 450 ]</b> | MUNICIPAL   | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]  |                 |                      |                     | Specific Projects occupy<br>vacant FY's & below normal FY<br>funding.             |
| <b><u>Preservation-Maintenance</u></b> |             |  |                 |                      |                     |   |
|  |             | C 2017 L230 - STP - URBANIZED AREAS OVER 200,000   | 1.800           |                      |                     |   |
|  |             | C 2018 L230 - STP - URBANIZED AREAS OVER 200,000   | 2.500           |                      |                     |   |
|  |             | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000   | 4.100           |                      |                     |   |
|  |             | C 2020 L230 - STP - URBANIZED AREAS OVER 200,000   | 5.000           |                      |                     |   |
|  |             | C 2021 L230 - STP - URBANIZED AREAS OVER 200,000   | 5.000           |                      |                     |   |
|  |             | C 2022 L230 - STP - URBANIZED AREAS OVER 200,000   | 5.000           |                      |                     |   |
| Highway and Bridge                     |             |  | <b>I-Total:</b> |                      | 23.400              |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                     | Route/Road: | Location; Scope of Work                                 | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---------------------------------------|-------------|---|-----------------|----------------------|---------------------|--|
| <b>STATEWIDE<br/>SAB<br/>[ 4216 ]</b> | MUNICIPAL   | STATE AID BRIDGE PROJECTS                               |                 |                      |                     | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds.  |
| <b>Bridges</b>                        |             |   |                 |                      |                     |  |
|                                       |             | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town    | 3.122           |                      |                     |  |
|                                       |             | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town    | 5.955           |                      |                     |  |
|                                       |             | C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town    | 5.955           |                      |                     |  |
|                                       |             | C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town    | 5.955           |                      |                     |  |
| Highway and Bridge                    |             |   | <b>I-Total:</b> |                      | 20.987              |  |
| <b>STATEWIDE<br/>SAH<br/>[ 4217 ]</b> | MUNICIPAL   | STATE AID HIGHWAY PROJECTS                              |                 |                      |                     | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| <b>Preservation-Maintenance</b>       |             |   |                 |                      |                     |  |
|                                       |             | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | .820            |                      |                     |  |
|                                       |             | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 1.487           |                      |                     |  |
|                                       |             | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 1.487           |                      |                     |  |
|                                       |             | C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 1.487           |                      |                     |  |
|                                       |             | C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537           |                      |                     |  |
|                                       |             | C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537           |                      |                     |  |
|                                       |             | C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537           |                      |                     |  |
|                                       |             | C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537           |                      |                     |  |
|                                       |             | C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537           |                      |                     |  |
|                                       |             | C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537           |                      |                     |  |
| Highway and Bridge                    |             |   | <b>I-Total:</b> |                      | 20.505              |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                            | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------|---|-----------------|----------------------|---------------------|--|
| <b>STATEWIDE SPECIAL<br/>LTAP<br/>[ 58 ]</b> | MUNICIPAL   | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) |                 |                      |                     | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| <b><u>Mandated Federal</u></b>               |             |   |                 |                      |                     |  |
|  |             | P 2013 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2014 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2015 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2016 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2017 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2018 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2019 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2020 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2021 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
|  |             | P 2022 L890 - TRANSPORTATION AST. 50%   | .030            |                      |                     |  |
| Highway and Bridge                           |             |   | <b>I-Total:</b> |                      | .300                |  |
| <b>STATEWIDE<br/>TE<br/>[ 3747 ]</b>         | MUNICIPAL   | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project)  |                 |                      |                     | TE program, 50% Discretionary transfer assumed.  |
| <b><u>Mandated Federal</u></b>               |             |   |                 |                      |                     |  |
|  |             | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2016 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2017 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2020 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2021 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
|  |             | C 2022 L220 - STP - TRANSPORTATION ENHANCEMENT  | 1.334           |                      |                     |  |
| Highway and Bridge                           |             |   | <b>I-Total:</b> |                      | 12.004              |  |



| Project Name/#/Id              | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--------------------------------|-------------|--|-----------------|----------------------|---------------------|--|
| STATEWIDE<br>IMPPP<br>[ 3927 ] | PAVEMENT    | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) |                 |                      |                     | Interstate paving program, average of \$6 million annually for preservation needs. |
| <u>Interstate Maintenance</u>  |             |  |                 |                      |                     |  |
|                                |             | C 2013 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2014 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2015 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2016 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2017 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2018 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2019 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2020 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2021 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | C 2022 L010 - INTERSTATE MAINTENANCE   | 5.920           |                      |                     |  |
|                                |             | P 2013 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2014 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2015 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2016 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2017 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2018 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2019 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2020 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2021 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
|                                |             | P 2022 L010 - INTERSTATE MAINTENANCE   | .100            |                      |                     |  |
| Highway and Bridge             |             |  | <b>I-Total:</b> | 60.200               |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                      | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------|---|-----------------|----------------------|---------------------|--|
| STATEWIDE<br>PRRCS<br>[ 452 ]          | PAVEMENT    | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK<br>(Annual Federal Resurfacing Program) |                 |                      |                     | Federal Resurfacing program.<br>\$16 million annually for<br>preservation needs. |
| <b><u>Preservation-Maintenance</u></b> |             |   |                 |                      |                     |  |
|  |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | 15.775          |                      |                     |  |
|  |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .375            |                      |                     |  |
|  |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
|  |             | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .025            |                      |                     |  |
| Highway and Bridge                     |             |   | <b>I-Total:</b> |                      |                     | 161.750  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name#/Id                              | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|-------------|--|-----------------|----------------------|---------------------|--|
| <b>STATEWIDE DISTRICTS</b><br>BRES<br>[ 581 ] | PAVEMENT    | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)                             |                 |                      |                     | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| <u>Preservation-Maintenance</u>               |             |  |                 |                      |                     |  |
|   |             | C 2013 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2014 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2015 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2016 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2017 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2018 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2019 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
|   |             | C 2020 BET - BETTERMENT (State FY)   | 9.000           |                      |                     |  |
|   |             | C 2021 BET - BETTERMENT (State FY)   | 9.000           |                      |                     |  |
|   |             | C 2022 BET - BETTERMENT (State FY)   | 12.000          |                      |                     |  |
| Highway and Bridge                            |             |  | <b>I-Total:</b> |                      | 114.000             |  |
| <b>STATEWIDE DISTRICTS</b><br>BRL<br>[ 792 ]  | PAVEMENT    | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) |                 |                      |                     | Force Account Through District Staff. Yearly pavement leveling.  |
| <u>Preservation-Maintenance</u>               |             |  |                 |                      |                     |  |
|   |             | C 2013 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2014 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2015 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2016 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2017 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2018 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2019 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2020 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2021 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
|   |             | C 2022 BET - BETTERMENT (State FY)   | 2.400           |                      |                     |  |
| Highway and Bridge                            |             |  | <b>I-Total:</b> |                      | 24.000              |  |

| Project Name/#/Id               | Route/Road: | Location; Scope of Work  | I\$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---------------------------------|-------------|--|---------------|----------------------|---------------------|---|
| STATEWIDE<br>SSRR<br>[ 4148 ]   | PAVEMENT    | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] |               |                      |                     | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| <b>Preservation-Maintenance</b> |             |  |               |                      |                     |   |
|                                 |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |   |
|                                 |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |   |
|                                 |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |   |
|                                 |             | <b>I-Total:</b>  | <b>30.050</b> |                      |                     |   |
| Highway and Bridge              |             |  |               |                      |                     |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:  | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|--|--------------|--|-----------------|----------------------|---------------------|-----------|
| STATEWIDE DISTRICTS<br>BBRP<br>[ 2092 ]<br><u>Preservation-Maintenance</u> | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) |                 |                      |                     |           |
|  |              | C 2013 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2014 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2015 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2016 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2017 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2018 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2019 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2020 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2021 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
|  |              | C 2022 BET - BETTERMENT (State FY)                             | .500            |                      |                     |           |
| Highway and Bridge   |              |  | <b>I-Total:</b> |                      | 5.000               |           |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                      | Route/Road:  | Location; Scope of Work  | I\$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|--------------|--|---------------|----------------------|---------------------|--|
| STATEWIDE<br>FBRPI<br>[ 6601 ]         | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) |               |                      |                     | Bridge preservation program \$8 million annually for preservation needs. |
| <b><u>Preservation-Maintenance</u></b> |              |  |               |                      |                     |  |
|  |              | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | 7.880         |                      |                     |  |
|  |              | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .100          |                      |                     |  |
|  |              | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | R 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   | .020          |                      |                     |  |
|  |              | <b>I-Total:</b>  | <b>80.000</b> |                      |                     |  |

Highway and Bridge

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                      | Route/Road:  | Location; Scope of Work  | I\$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|--------------|--|---------------|----------------------|---------------------|--|
| STATEWIDE<br>CRDR<br>[ 4157 ]          | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) |               |                      |                     | Culvert replacement program<br>\$1 million annually for<br>preservation needs. |
| <b><u>Preservation-Maintenance</u></b> |              |  |               |                      |                     |  |
|  |              | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |  |
|  |              | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |  |
|  |              | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |  |
|  |              | <b>I-Total:</b>  | <b>10.000</b> |                      |                     |  |
| Highway and Bridge                     |              |  |               |                      |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:  | Location; Scope of Work                      | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|---|--------------|--|-----------------|----------------------|---------------------|-----------|
| STATEWIDE<br>CBI<br>[ 7237 ]<br><u>Preservation-Maintenance</u> | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT)           |                 |                      |                     |           |
|   |              | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|   |              | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
| Highway and Bridge  |              |  | <b>I-Total:</b> |                      |                     |           |
|   |              |  |                 |                      | .250                |           |

Phase: C = Construction P = Preliminary Engineering R = Right of Way



| Project Name/#/Id                      | Route/Road:  | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|--------------|--|-----------------|----------------------|---------------------|---|
| STATEWIDE<br>GRR<br>[ 785 ]            | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) |                 |                      |                     | Guardrail Replacement program, \$2 million annually for preservation needs. |
| <b><u>Preservation-Maintenance</u></b> |              |  |                 |                      |                     |   |
|  |              | C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2021 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | C 2022 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880           |                      |                     |   |
|  |              | P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2021 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | P 2022 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150            |                      |                     |   |
|  |              | R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2021 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
|  |              | R 2022 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005            |                      |                     |   |
| Highway and Bridge                     |              |  | <b>I-Total:</b> |                      |                     | 20.350  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:  | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|--|--------------|--|-----------------|----------------------|---------------------|-----------|
| STATEWIDE DISTRICTS<br>BGRR<br>[ 2365 ]<br><u>Preservation-Maintenance</u> | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} |                 |                      |                     |           |
|  |              | C 2013 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2014 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2015 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2016 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2017 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2018 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2019 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2020 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2021 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
|  |              | C 2022 BET - BETTERMENT (State FY)                                     | 1.200           |                      |                     |           |
| Highway and Bridge   |              |  | <b>I-Total:</b> |                      |                     | 12.000    |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id             | Route/Road:  | Location; Scope of Work                            | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|-------------------------------|--------------|--|-----------------|----------------------|---------------------|--|
| STATEWIDE<br>HSIP<br>[ 6767 ] | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] |                 |                      |                     | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
|                               |              | <u>Mandated Federal</u>                            |                 |                      |                     |  |
|                               |              | C 2013 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2014 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2015 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2017 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2018 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2019 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2020 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2021 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | C 2022 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |  |
|                               |              | P 2013 LS30 - HWY SAFETY PROG                      | .600            |                      |                     |  |
|                               |              | P 2014 LS30 - HWY SAFETY PROG                      | .600            |                      |                     |  |
|                               |              | P 2015 LS30 - HWY SAFETY PROG                      | .600            |                      |                     |  |
|                               |              | P 2017 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |  |
|                               |              | P 2018 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |  |
|                               |              | P 2019 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |  |
|                               |              | P 2020 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |  |
|                               |              | P 2021 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |  |
|                               |              | P 2022 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |  |
|                               |              | R 2013 LS30 - HWY SAFETY PROG                      | .050            |                      |                     |  |
|                               |              | R 2014 LS30 - HWY SAFETY PROG                      | .050            |                      |                     |  |
|                               |              | R 2015 LS30 - HWY SAFETY PROG                      | .050            |                      |                     |  |
|                               |              | R 2017 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |  |
|                               |              | R 2018 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |  |
|                               |              | R 2019 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |  |
|                               |              | R 2020 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |  |
|                               |              | R 2021 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |  |
|                               |              | R 2022 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |  |
| Highway and Bridge            |              |  | <b>I-Total:</b> |                      | 19.513              |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road:  | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                  |
|--|--------------|---|-----------------|----------------------|---------------------|--|
| STATEWIDE HWY<br>REHABILITATION<br>BRSR<br>[ 6730 ]<br><u>Preservation-Maintenance</u> | PRESERVATION | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY<br>[Parent] {Betterment} |                 |                      |                     | Specific Project from Statewide<br>Program |
|  |              | C 2013 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2014 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2015 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2016 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2017 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2018 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2019 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2020 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2021 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              | C 2022 BET - BETTERMENT (State FY)  | 2.400           |                      |                     |  |
|  |              |   | <u>24.000</u>   |                      |                     |  |
|  |              |   | <b>I-Total:</b> |                      |                     |  |
|  |              |   |                 |                      |                     | 24.000                                     |

Highway and Bridge

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id              | Route/Road: | Location; Scope of Work  | I\$(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--------------------------------|-------------|--|--------------|----------------------|---------------------|---|
| STATEWIDE<br>RRRPD<br>[ 637 ]  | RAIL        | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) |              |                      |                     | Force Account with Railroad.<br>To improve safety of railroad<br>crossings. |
| <b><u>Mandated Federal</u></b> |             |  |              |                      |                     |   |
|                                |             | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .100         |                      |                     |   |
|                                |             | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |   |
|                                |             | P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | P 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |   |
|                                |             | R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | R 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |   |
|                                |             | <b>I-Total:</b>  | <b>1.750</b> |                      |                     |   |

Rail

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id              | Route/Road: | Location; Scope of Work   | I\$(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--------------------------------|-------------|---|--------------|----------------------|---------------------|--|
| STATEWIDE<br>RRCS<br>[ 1147 ]  | RAIL        | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) |              |                      |                     | Force Account with Railroad to improve safety of railroad crossings. |
| <b><u>Mandated Federal</u></b> |             |   |              |                      |                     |  |
|                                |             | C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | C 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |  |
|                                |             | C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |  |
|                                |             | P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | P 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |  |
|                                |             | R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | R 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |  |
|                                |             | <b>I-Total:</b>   | <b>5.633</b> |                      |                     |  |

Rail

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id                                | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|--|-------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE</b><br>16315<br>[ 3493 ]            | RAIL        | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS                    |                 |                      |                     | Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans. |
|  |             | R 2013 RAIL - RAILROAD   | .413            |                      |                     |   |
|  |             | R 2015 RAIL - RAILROAD   | .440            |                      |                     |   |
| Rail   |             |  | <b>I-Total:</b> |                      | .852                |   |
| <b>STATEWIDE</b><br>16316<br>[ 3494 ]            | RAIL        | SPECIAL RAILROAD FUND  |                 |                      |                     | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.  |
|  |             | C 2013 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2014 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2015 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2016 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2017 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2018 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2019 RAIL - RAILROAD   | .400            |                      |                     |   |
|  |             | C 2020 RAIL - RAILROAD   | .400            |                      |                     |   |
| Rail   |             |  | <b>I-Total:</b> |                      | 3.200               |   |
| <b>STATEWIDE CONSULTANT</b><br>16055<br>[ 2681 ] | TRAFFIC     | INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS     |                 |                      |                     | Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.  |
|  |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .050            |                      |                     |   |
|  |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .050            |                      |                     |   |
| Highway and Bridge                               |             |  | <b>I-Total:</b> |                      | .100                |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road: | Location; Scope of Work   | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                      |
|---|-------------|---|-----------------|----------------------|---------------------|--|
| <b>STATEWIDE</b><br>PVMRK<br>[ 1146 ]<br><u>Preservation-Maintenance</u>          | TRAFFIC     | PAVEMENT MARKING (Annual Project)                                 |                 |                      |                     | Annual pavement striping program funding.      |
|   |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
|   |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA    | 3.100           |                      |                     |  |
| Highway and Bridge  |             |   | <b>I-Total:</b> |                      |                     | 31.000   |
| <b>STATEWIDE DISTRICTS</b><br>BSEU<br>[ 3833 ]<br><u>Preservation-Maintenance</u> | TRAFFIC     | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) |                 |                      |                     | Small State System Signal Improvement Project. |
|   |             | C 2013 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2014 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2015 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2016 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2017 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2018 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2019 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2020 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2021 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
|   |             | C 2022 BET - BETTERMENT (State FY)                                | .100            |                      |                     |  |
| Highway and Bridge  |             |   | <b>I-Total:</b> |                      |                     | 1.000  |



| Project Name/#/Id  | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------|--|-----------------|----------------------|---------------------|--|
| <b>STATEWIDE<br/>TSMO<br/>[ 4227 ]<br/><u>Other Projects</u></b>           | TRAFFIC     | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) |                 |                      |                     | Programmatic operational funding support for TMC.                              |
|  |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250            |                      |                     |  |
|  |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
|  |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |  |
| Highway and Bridge   |             |  | <b>I-Total:</b> |                      | 1.746               |  |
| <b>STATEWIDE<br/>USSS<br/>[ 2735 ]<br/><u>Preservation-Maintenance</u></b> | TRAFFIC     | UPDATE SIGNING ON STATE SYSTEM (Annual Project)                |                 |                      |                     | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
|  |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |  |
|  |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
|  |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |  |
| Highway and Bridge   |             |  | <b>I-Total:</b> |                      | 5.100               |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name#/Id             | Route/Road: | Location; Scope of Work  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|------------------------------|-------------|--|-----------------|----------------------|---------------------|---|
| <b>STATEWIDE</b><br>[ 3505 ] | TRANSIT     | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM   |                 |                      |                     | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue.            |
| <b>Transit</b>               |             |  |                 |                      |                     |   |
|                              |             | 2013 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2014 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2015 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2016 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2017 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2018 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2019 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2020 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2021 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
|                              |             | 2022 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM              | .931            |                      |                     |   |
| Transit                      |             |  | <b>I-Total:</b> |                      | 9.310               |   |
| <b>STATEWIDE</b><br>[ 8334 ] | TRANSIT     | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] |                 |                      |                     | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| <b>Other Projects</b>        |             |  |                 |                      |                     |   |
|                              |             | 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .550            |                      |                     |   |
|                              |             | 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .568            |                      |                     |   |
|                              |             | 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .586            |                      |                     |   |
|                              |             | 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .605            |                      |                     |   |
|                              |             | 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .624            |                      |                     |   |
|                              |             | 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .644            |                      |                     |   |
|                              |             | 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .664            |                      |                     |   |
|                              |             | 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .686            |                      |                     |   |
|                              |             | 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .708            |                      |                     |   |
|                              |             | 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .730            |                      |                     |   |
| Transit                      |             |  | <b>I-Total:</b> |                      | 6.364               |   |

| Project Name/#/Id     | Route/Road: | Location; Scope of Work                            | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|-----------------------|-------------|--|-----------------|----------------------|---------------------|--|
| STATEWIDE<br>[ 6290 ] | TRANSIT     | JOB ACCESS & REVERSE COMMUTE                       |                 |                      |                     | Supports transportation services providing access to employment. |
| <u>Transit</u>        |             |  |                 |                      |                     |  |
|                       |             | 2013 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2014 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2015 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2016 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2017 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2018 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2019 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2020 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2021 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
|                       |             | 2022 FT21 - FTA SECTION 5316 - JARC PROGRAM        | .700            |                      |                     |  |
| Transit               |             |  | <b>I-Total:</b> |                      | 7.000               |  |
| STATEWIDE<br>[ 6291 ] | TRANSIT     | NEW FREEDOMS INITIATIVE                            |                 |                      |                     | Supports transportation services for persons with disabilities.  |
| <u>Transit</u>        |             |  |                 |                      |                     |  |
|                       |             | 2013 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2014 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2015 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2016 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2017 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2018 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2019 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2020 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2021 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
|                       |             | 2022 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680            |                      |                     |  |
| Transit               |             |  | <b>I-Total:</b> |                      | 6.800               |  |

| Project Name/#/Id               | Route/Road: | Location; Scope of Work                                       | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---------------------------------|-------------|---|-----------------|----------------------|---------------------|--|
| STATEWIDE<br>[ 3506 ]           | TRANSIT     | RURAL PUBLIC TRANSIT  |                 |                      |                     | Continues transit service in communities outside urbanized areas. Uses local match.              |
| <u>Transit</u>                  |             |   |                 |                      |                     |  |
|                                 |             | 2013 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2014 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2015 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2016 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2017 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2018 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2019 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2020 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2021 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
|                                 |             | 2022 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING          | 7.000           |                      |                     |  |
| Transit                         |             |   | <b>I-Total:</b> |                      | 70.000              |  |
| STATEWIDE<br>TRR<br>[ 4042 ]    | TURNPIKES   | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) |                 |                      |                     | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| <u>Preservation-Maintenance</u> |             |   |                 |                      |                     |  |
|                                 |             | C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 3.835           |                      |                     |  |
|                                 |             | C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 10.500          |                      |                     |  |
|                                 |             | C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 10.800          |                      |                     |  |
|                                 |             | C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 11.600          |                      |                     |  |
|                                 |             | C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 11.500          |                      |                     |  |
|                                 |             | C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 11.850          |                      |                     |  |
|                                 |             | C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 12.000          |                      |                     |  |
|                                 |             | C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 12.000          |                      |                     |  |
|                                 |             | C 2021 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 12.000          |                      |                     |  |
|                                 |             | C 2022 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 12.000          |                      |                     |  |
| Highway and Bridge              |             |   | <b>I-Total:</b> |                      | 108.085             |  |

| Project Name/#/Id  | Route/Road: | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                         |
|--|-------------|---|--------|----------------------|---------------------|-----------------------------------|
| STATEWIDE<br>SRTS<br>[ 6002 ]<br><u>Mandated Federal</u> | VARIOUS     | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} |        |                      |                     | Federal program under SAFETEA-LU. |
|  |             | C 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | C 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|  |             | C 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|  |             | P 2013 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2014 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2015 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2016 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2017 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2018 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2019 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2020 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2021 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | P 2022 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|  |             | P 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|  |             | R 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|  |             | R 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:          | Location; Scope of Work  |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|----------------------|--|--|-----------------|----------------------|---------------------|---|
|   |                      | R 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
|   |                      | R 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR  |  | .050            |                      |                     |   |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> |                      |                     |   |
|   |                      |  |  |                 | 9.450                |                     |   |
| <b>STEWARTSTOWN, NH -<br/>CANAAN, VT<br/>15838<br/>[ 7416 ]<br/><u>Red List Bridges</u></b> | BRIDGE STREET        | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}                        |  |                 |                      |                     | 2011 Bridge Priority #7   |
|   |                      | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM  |  | 2.836           | 2015                 |                     |   |
|   |                      | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM  |  | 4.097           | 2015                 |                     |   |
|   |                      | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM  |  | .092            |                      |                     |   |
|   |                      | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM  |  | .027            |                      |                     |   |
|   |                      | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM  |  | .017            |                      |                     |   |
|   |                      | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM  |  | .011            |                      |                     |   |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> |                      |                     |   |
|   |                      |  |  |                 | 7.079                |                     | 6.240   |
| <b>STRAFFORD<br/>[ 8003 ]<br/><u>Bridges</u></b>  | FIRST CROWN POINT RD | BRIDGE REPLACEMENT OVER BROOK - 069/164 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program. Local Project Administration |
|   |                      | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |  | .248            | New Project          |                     |   |
|   |                      | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |  | .057            |                      |                     |   |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> |                      |                     |   |
|   |                      |  |  |                 | .304                 |                     |   |

| Project Name/#/Id   | Route/Road:       | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:   |
|---|-------------------|---|--------|----------------------|---------------------|---|
| <b>SUMMER YOUTH<br/>LANDSCAPE PROGRAM<br/>SMRLN<br/>[ 1766 ]</b><br><u>Other Projects</u> | ADMINISTRATION    | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &<br>OTHER RELATED WORK STATEWIDE [Annual Project] |        |                      |                     | Program Funding for Summer<br>Landscaping Youth Program.          |
|   |                   | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
|   |                   | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .040   |                      |                     |   |
| Highway and Bridge  |                   | <b>I-Total:</b>   | .400   |                      |                     |   |
| <b>SUNAPEE<br/>15836<br/>[ 7414 ]</b><br><u>Bridges</u>                                   | LOWER MAIN STREET | REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] {State Aid<br>Bridge Program}                      |        |                      |                     | Specific project from Statewide<br>program, Local Administration. |
|   |                   | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .453   | 2017                 |                     |   |
|   |                   | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town  | .078   |                      |                     |   |
| Highway and Bridge  |                   | <b>I-Total:</b>   | .532   |                      | 0.447               |   |
| <b>SUTTON - NEW LONDON<br/>15748<br/>[ 3256 ]</b><br><u>Interstate Maintenance</u>        | I-89              | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]  |        |                      |                     | Interstate 4R   |
|   |                   | C 2017 L010 - INTERSTATE MAINTENANCE  | 5.723  | 2015                 |                     |   |
|   |                   | C 2018 L010 - INTERSTATE MAINTENANCE  | 5.340  | 2015                 |                     |   |
| Highway and Bridge  |                   | <b>I-Total:</b>   | 11.063 |                      | 11.458              |   |
| <b>TAMWORTH<br/>16239<br/>[ 7813 ]</b><br><u>Red List Bridges</u>                         | NH 113            | BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}   |        |                      |                     | 2011 Bridge Priority #96  |
|   |                   | C 2022 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM  | 4.111  | New Project          |                     |   |
|   |                   | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM  | .103   |                      |                     |   |
| Highway and Bridge  |                   | <b>I-Total:</b>   | 4.214  |                      |                     |   |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name#/Id  | Route/Road:         | Location; Scope of Work   |  | I\$(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|---------------------|---|--|-----------------|----------------------|---------------------|--|
| <b>TEMPLE</b><br>14937<br>[ 6491 ]<br><u>Red List Bridges</u>                       | PUTNAM ROAD         | BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List} [SAB*4216] {State Aid Bridge Program}                                      |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                     | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .253            | 2013                 |                     |  |
|   |                     | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .052            |                      |                     |  |
|   |                     | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .005            |                      |                     |  |
| Highway and Bridge  |                     |   |  | <b>I-Total:</b> | .310                 |                     | 0.300  |
| <b>THORNTON</b><br>15938<br>[ 7523 ]<br><u>Bridges</u>                              | COVERED BRIDGE ROAD | BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program}                              |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                     | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .809            | New Project          |                     |  |
|   |                     | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .127            |                      |                     |  |
|   |                     | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town  |  | .012            |                      |                     |  |
| Highway and Bridge  |                     |   |  | <b>I-Total:</b> | .948                 |                     |  |
| <b>WALPOLE - CHARLESTOWN</b><br>14747<br>[ 1891 ]<br><u>Other Projects</u>          | NH 12               | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE |  |                 |                      |                     | ULSRPC Regional Priority #1                                    |
|   |                     | C 2015 L250 - STP - RURAL AREAS < 5,000k  |  | 5.496           | 2015                 |                     |  |
|   |                     | C 2016 L250 - STP - RURAL AREAS < 5,000k  |  | 4.537           | 2013                 |                     |  |
|   |                     | C 2017 L250 - STP - RURAL AREAS < 5,000k  |  | 4.682           | 2012                 |                     |  |
|   |                     | P 2013 L250 - STP - RURAL AREAS < 5,000k  |  | .220            |                      |                     |  |
|   |                     | P 2014 L250 - STP - RURAL AREAS < 5,000k  |  | .220            |                      |                     |  |
|   |                     | P 2014 L250 - STP - RURAL AREAS < 5,000k  |  | .117            |                      |                     |  |
|   |                     | R 2013 L250 - STP - RURAL AREAS < 5,000k  |  | .114            |                      |                     |  |
| Highway and Bridge  |                     |   |  | <b>I-Total:</b> | 15.386               |                     | 13.539   |
| <b>WALPOLE, NH - ROCKINGHAM, VT</b><br>12905<br>[ 1877 ]<br><u>Red List Bridges</u> | BRIDGE STREET       | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}   |  |                 |                      |                     | 2011 Bridge Priority #8  |
|   |                     | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | .056            |                      |                     |  |
|   |                     | P 2013 NON - OTHER NON PARTICIPATING  |  | .004            |                      |                     |  |
| Highway and Bridge  |                     |   |  | <b>I-Total:</b> | .061                 |                     |  |
| <b>WARNER</b><br>15907<br>[ 7497 ]<br><u>Red List Bridges</u>                       | NH 127              | BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}   |  |                 |                      |                     | 2011 Bridge Priority #76                                       |
|   |                     | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  |  | 2.702           | New Project          |                     |  |
| Highway and Bridge  |                     |   |  | <b>I-Total:</b> | 2.702                |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

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| Project Name/#/Id  | Route/Road:      | Location; Scope of Work  | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|------------------|--|------------------------|----------------------|---------------------|--|
| <b>WARNER</b><br>15932<br>[ 3258 ]<br><u>Interstate Maintenance</u>          | I-89             | ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO EXIT 9 (MILE MARKER 19.1) [4R] |                        |                      |                     | Interstate 4R  |
|  |                  | C 2017 L010 - INTERSTATE MAINTENANCE   | 4.682                  | 2014                 |                     |  |
|  |                  | C 2018 L010 - INTERSTATE MAINTENANCE   | 4.832                  | 2014                 |                     |  |
|  |                  | P 2015 L010 - INTERSTATE MAINTENANCE   | .055                   |                      |                     |  |
|  |                  | P 2016 L010 - INTERSTATE MAINTENANCE   | .113                   |                      |                     |  |
| Highway and Bridge   |                  |  | <b>I-Total:</b> 9.683  |                      |                     | 8.150  |
| <b>WARNER</b><br>15972<br>[ 7572 ]<br><u>Preservation-Maintenance</u>        | NH 103           | TRAFFIC CALMING MEASURES AT EXIT 9 [SAH*4217] {State Aid Highway Program}                                      |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                  | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town  | 1.084                  |                      | New Project         |  |
| Highway and Bridge   |                  |  | <b>I-Total:</b> 1.084  |                      |                     |  |
| <b>WARNER - SUTTON</b><br>15747<br>[ 3253 ]<br><u>Interstate Maintenance</u> | I-89             | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]  |                        |                      |                     | Interstate 4R  |
|  |                  | C 2019 L010 - INTERSTATE MAINTENANCE   | 8.000                  | 2016                 |                     |  |
|  |                  | C 2020 L010 - INTERSTATE MAINTENANCE   | 5.333                  | 2016                 |                     |  |
|  |                  | P 2017 L010 - INTERSTATE MAINTENANCE   | .117                   |                      |                     |  |
|  |                  | P 2018 L010 - INTERSTATE MAINTENANCE   | .121                   |                      |                     |  |
| Highway and Bridge   |                  |  | <b>I-Total:</b> 13.571 |                      |                     | 16.000   |
| <b>WASHINGTON</b><br>20300<br>[ 7915 ]<br><u>Bridges</u>                     | DOLE SCHOOL ROAD | BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program}        |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                  | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .437                   |                      | New Project         |  |
|  |                  | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .076                   |                      |                     |  |
|  |                  | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .001                   |                      |                     |  |
| Highway and Bridge   |                  |  | <b>I-Total:</b> .515   |                      |                     |  |
| <b>WENTWORTH</b><br>14518<br>[ 6254 ]<br><u>Red List Bridges</u>             | DUFOR ROAD       | REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List} [SAB*4216] {State Aid Bridge Program}          |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|  |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .382                   | 2013                 |                     |  |
|  |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .062                   |                      |                     |  |
|  |                  | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town   | .005                   |                      |                     |  |
| Highway and Bridge   |                  |  | <b>I-Total:</b> .449   |                      |                     | 0.435  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:                        | Location; Scope of Work   |                                   | I\$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|------------------------------------|---|-----------------------------------|---|----------------------|---------------------|--|
| <b>WHITEFIELD</b><br>[ 8178 ]<br><u>Aeronautics</u>               | MT. WASHINGTON<br>REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS  |                                   |   |                      |                     |  |
| Aeronautics   |                                    | 2015  | AIP - AIRPORT IMPROVEMENT PROGRAM | .578  |                      |                     |  |
|   |                                    |   |                                   | <b>I-Total:</b>                               |                      | .578                |  |
| <b>WHITEFIELD</b><br>[ 8179 ]<br><u>Aeronautics</u>               | MT. WASHINGTON<br>REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS   |                                   |   |                      |                     |  |
| Aeronautics   |                                    | 2016  | AIP - AIRPORT IMPROVEMENT PROGRAM | .179  |                      |                     |  |
|   |                                    | 2017  | AIP - AIRPORT IMPROVEMENT PROGRAM | .185  |                      |                     |  |
|   |                                    | 2018  | AIP - AIRPORT IMPROVEMENT PROGRAM | .190  |                      |                     |  |
|   |                                    |   |                                   | <b>I-Total:</b>                               |                      | .554                |  |
| <b>WHITEFIELD</b><br>[ 8180 ]<br><u>Aeronautics</u>               | MT. WASHINGTON<br>REGIONAL AIRPORT | SAFETY ENHANCEMENTS   |                                   |   |                      |                     |  |
| Aeronautics   |                                    | 2013  | AIP - AIRPORT IMPROVEMENT PROGRAM | .163  |                      |                     |  |
|   |                                    | 2014  | AIP - AIRPORT IMPROVEMENT PROGRAM | .168  |                      |                     |  |
|   |                                    | 2019  | AIP - AIRPORT IMPROVEMENT PROGRAM | .983  |                      |                     |  |
|   |                                    | 2020  | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.353   |                      |                     |  |
|   |                                    | 2021  | AIP - AIRPORT IMPROVEMENT PROGRAM | .663  |                      |                     |  |
|   |                                    | 2022  | AIP - AIRPORT IMPROVEMENT PROGRAM | .547  |                      |                     |  |
|   |                                    | 2022  | AIP - AIRPORT IMPROVEMENT PROGRAM | 3.079   |                      |                     |  |
|   |                                    |   |                                   | <b>I-Total:</b>                               |                      | 6.956               |  |
| <b>WHITEFIELD</b><br>15732<br>[ 7261 ]<br><u>Red List Bridges</u> | WATER STREET                       | REPAIR / REPLACEMENT OF BRIDGE - 106/106 {Red List} [SAB*4216] {State Aid Bridge Program}         |                                   |   |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                                    | C   | 2016                              | SAB - STATE AID BRIDGE (State FY), 20% = Town | .493                 | 2016                |  |
|   |                                    | P   | 2016                              | SAB - STATE AID BRIDGE (State FY), 20% = Town | .057                 |                     |  |
|   |                                    | R   | 2016                              | SAB - STATE AID BRIDGE (State FY), 20% = Town | .011                 |                     |  |
|   |                                    |   |                                   | <b>I-Total:</b>                               | .561                 |                     | 0.525  |
| <b>WHITEFIELD</b><br>16025<br>[ 7630 ]<br><u>Bridges</u>          | HAZEN ROAD                         | BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program} |                                   |   |                      |                     | Specific project from Statewide program, Local Administration. |
| Highway and Bridge  |                                    | C   | 2019                              | SAB - STATE AID BRIDGE (State FY), 20% = Town | .181                 | New Project         |  |
|   |                                    | P   | 2019                              | SAB - STATE AID BRIDGE (State FY), 20% = Town | .031                 |                     |  |
|   |                                    | R   | 2019                              | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006                 |                     |  |
|   |                                    |   |                                   | <b>I-Total:</b>                               | .218                 |                     |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id   | Route/Road:          | Location; Scope of Work  |  | I\$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|---|----------------------|--|--|------------------------|----------------------|---------------------|--|
| <b>WILTON</b><br>15767<br>[ 7303 ]<br><u>Bridges</u>                                      | KING BROOK ROAD      | BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                      | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .287                   | 2017                 |                     |  |
|   |                      | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .059                   |                      |                     |  |
|   |                      | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .006                   |                      |                     |  |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> .351   |                      | 0.300               |  |
| <b>WILTON</b><br>15768<br>[ 7304 ]<br><u>Bridges</u>                                      | OLD COUNTY FARM ROAD | BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                        |                      |                     | Specific project from Statewide program, Local Administration. |
|   |                      | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .193                   | 2016                 |                     |  |
|   |                      | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .051                   |                      |                     |  |
|   |                      | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town   |  | .006                   |                      |                     |  |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> .250   |                      | 0.220               |  |
| <b>WILTON</b><br>16128<br>[ 7720 ]<br><u>Red List Bridges</u>                             | NH 31                | BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List)  |  |                        |                      |                     | 2011 Bridge Priority #36                                       |
|   |                      | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM   |  | 2.493                  | 2019                 |                     |  |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> 2.493  |                      | 2.750               |  |
| <b>WILTON - MILFORD - AMHERST - BEDFORD</b><br>13692<br>[ 2739 ]<br><u>Other Projects</u> | NH 101               | SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY |  |                        |                      |                     | Interim safety improvements                                    |
|   |                      | C 2014 L050 - NATIONAL HIGHWAY SYSTEM  |  | 1.598                  | 2013                 |                     |  |
|   |                      | C 2015 L050 - NATIONAL HIGHWAY SYSTEM  |  | 1.649                  | 2013                 |                     |  |
|   |                      | C 2020 L050 - NATIONAL HIGHWAY SYSTEM  |  | 7.000                  | 2013                 |                     |  |
| Highway and Bridge  |                      |  |  | <b>I-Total:</b> 10.246 |                      | 10.316              |  |

Phase: C = Construction P = Preliminary Engineering R = Right of Way

| Project Name/#/Id  | Route/Road: | Location; Scope of Work   | I\$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:  |
|--|-------------|---|--------|----------------------|---------------------|--|
| <b>WINCHESTER</b><br>20819<br>[ 7994 ]<br><u>Red List Bridges</u>                | NH 10       | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET -<br>137/121 {Red List}   |        |                      |                     | 2011 Bridge Priority #94   |
|  |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .929   |                      |                     | New Project  |
|  |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .046   |                      |                     |  |
|  |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .048   |                      |                     |  |
|  |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .049   |                      |                     |  |
|  |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .011   |                      |                     |  |
|  |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .005   |                      |                     |  |
|  |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .005   |                      |                     |  |
|  |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .011   |                      |                     |  |
|  |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA  | .006   |                      |                     |  |
|  |             | <b>I-Total:</b>   | 1.112  |                      |                     |  |
| <b>WOLFEBORO</b><br>16107<br>[ 7698 ]<br><u>Preservation-Maintenance</u>         | NH 28       | ENGINEERING STUDY TO EVALUATE ROADWAY ALIGNMENT, DRAINAGE ISSUES, AND<br>INTERSECTION IMPROVEMENTS FROM PICKERING CORNER TO WILLOW STREET [SAH*4217]<br>{State Aid Highway Program} |        |                      |                     |  |
|  |             | P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | .077   |                      |                     |  |
|  |             | P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town   | .077   |                      |                     |  |
|  |             | <b>I-Total:</b>   | .155   |                      |                     |  |
| <b>WOODSTOCK - LINCOLN</b><br>15755<br>[ 7292 ]<br><u>Interstate Maintenance</u> | I-93        | PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION -<br>202/100 (Lincoln) {Red List} [4R]  |        |                      |                     | Specific project from 4R<br>program combined with Lincoln<br>15754. 2011 Bridge Priority #51 |
|  |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM   | 9.452  | 2012                 |                     |  |
|  |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM   | 7.713  | 2012                 |                     |  |
|  |             | P 2013 L050 - NATIONAL HIGHWAY SYSTEM   | .077   |                      |                     |  |
|  |             | R 2013 L050 - NATIONAL HIGHWAY SYSTEM   | .005   |                      |                     |  |
|  |             | <b>I-Total:</b>   | 17.248 |                      | 12.735              |  |

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