THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2023 - 2032

Projects Only

SUBMITTED BY THE GOVERNOR TO THE LEGISLATURE AS A DRAFT FOR CONSIDERATION AND APPROVAL

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE

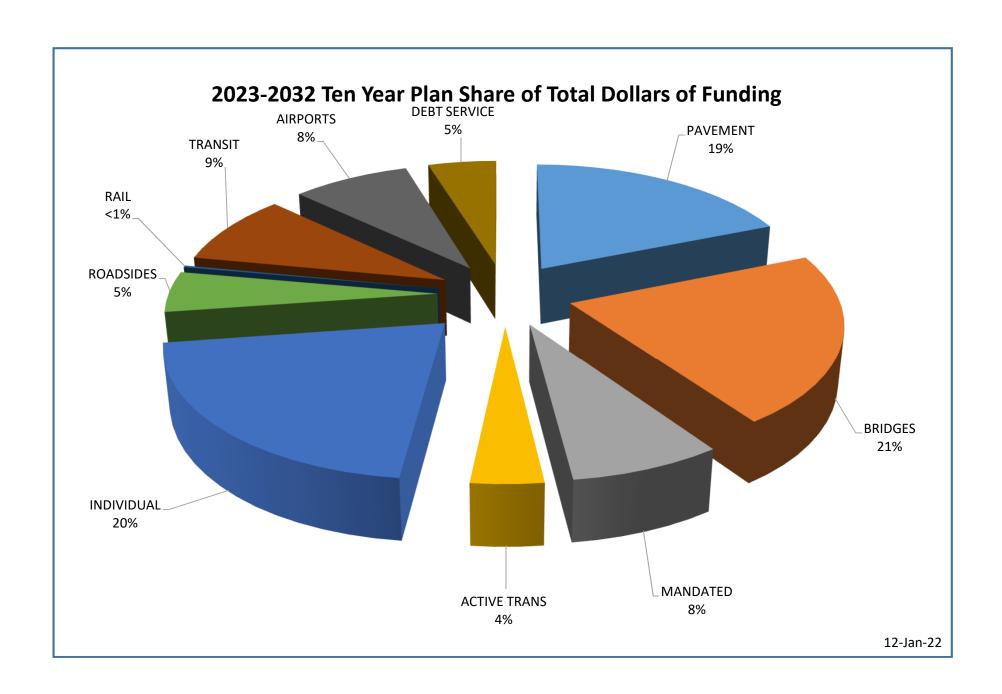


PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

January 12, 2022



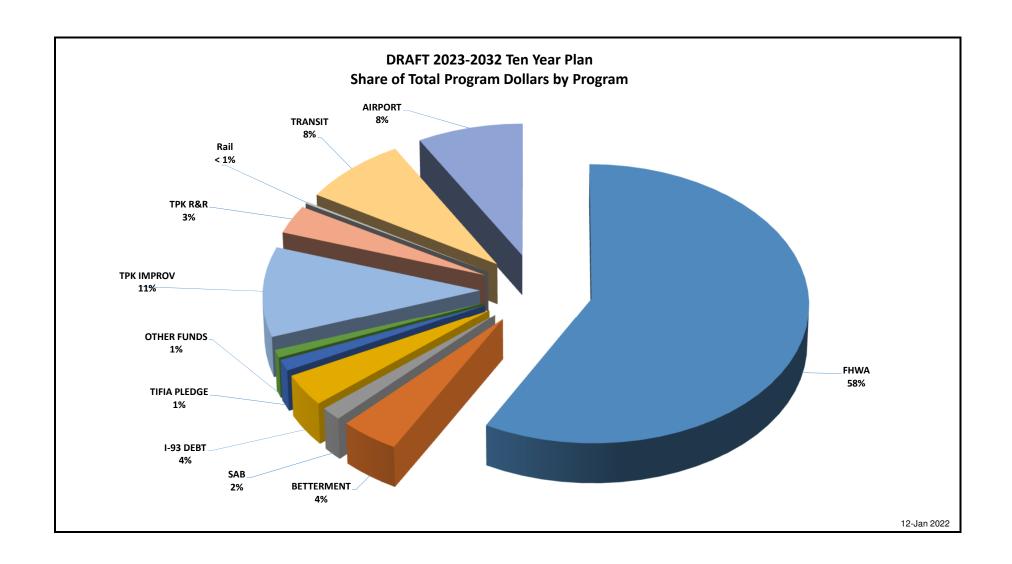
DRAFT 2023 - 2032 Ten Year Plan All Funding

	CAL AR	P	AVEMENT	BRIDGES	ANDATED EDERAL	ACTIVE TRANS	INDIVIDUAL PROJECTS	R	ROADSIDES	RAIL	TRANSIT	,	AIRPORTS		DEBT SERVICE	GRAND TOTAL
20)23	\$	89.60	\$ 157.44	\$ 39.00	\$ 20.46	\$ 91.44	\$	28.59	\$ 0.60	\$ 42.18	\$	32.14	\$	19.57	\$ 521.03
20)24	\$	66.04	\$ 118.36	\$ 40.32	\$ 45.77	\$ 100.63	\$	20.26	\$ 0.60	\$ 38.51	\$	35.70	\$	19.27	\$ 485.45
20)25	\$	82.11	\$ 99.93	\$ 35.80	\$ 34.47	\$ 115.19	\$	21.33	\$ 2.10	\$ 39.23	\$	13.41	\$	18.92	\$ 462.49
20)26	\$	71.36	\$ 72.79	\$ 36.26	\$ 20.02	\$ 136.18	\$	23.56	\$ 0.60	\$ 39.97	\$	33.02	\$	23.41	\$ 457.17
20)27	\$	85.37	\$ 95.13	\$ 37.26	\$ 8.84	\$ 117.29	\$	24.56	\$ 0.60	\$ 40.82	\$	37.52	\$	23.41	\$ 470.79
20)28	\$	85.32	\$ 90.16	\$ 33.48	\$ 9.36	\$ 92.62	\$	24.32	\$ 2.10	\$ 41.48	\$	25.60	\$	23.41	\$ 427.85
20)29	\$	100.71	\$ 102.51	\$ 36.84	\$ 9.37	\$ 60.38	\$	20.93	\$ 0.60	\$ 42.26	\$	15.53	\$	23.41	\$ 412.54
20	030	\$	103.17	\$ 97.94	\$ 33.12	\$ 12.88	\$ 70.61	\$	22.80	\$ 0.60	\$ 43.07	\$	27.18	\$	23.41	\$ 434.77
20)31	\$	101.80	\$ 104.98	\$ 33.81	\$ 5.23	\$ 69.76	\$	25.31	\$ 2.10	\$ 43.79	\$	25.94	\$	23.41	\$ 436.13
20)32	\$	90.66	\$ 58.17	\$ 33.53	\$ 5.12	\$ 119.66	\$	25.87	\$ 0.60	\$ 45.03	\$	135.94	\$	23.41	\$ 537.97
TO	TAL	\$	876.14	\$ 997.41	\$ 359.42	\$ 171.52	\$ 973.77	\$	237.50	\$ 10.50	\$ 416.34	\$	381.99	\$	221.60	\$ 4,646.19
% T (OTAL		19%	21%	8%	4%	21%		5%	0%	9%		8%)	5%	100%

12-Jan-22

[~] Dollars include indirect costs and inflation (2.8%)

 $^{^\}sim$ Totals adjusted in Individual years to account for estimated bridge work $^\sim$ Grand Total include \$1.4M State Aid Highway



DRAFT 2023-2032 Ten Year Plan Total Program Dollars by FY

		Road and Bridge Mode							Other Modes					
			High	way Funded				Non-Highway Funded						
				SB367										
FY	FHWA ^{1,2,3}	Betterment ⁴	SAB ^{5,6,7}	I-93 Debt Service	TIFIA Pledged Paving & Bridge	Other ⁸ Matching Funds	Sub Total	Turnpike Improvement	Turnpike R&R	Rail	Transit ^{9, 10}	Airport ¹⁰	TYP FY Total	% of Total Program
	\$ 298.68										\$ 38.43			11.2%
2024	\$ 297.85	\$ 20.60	\$ 9.06	\$ 2.20	\$ 20.64				\$ 14.00	\$ 0.60	\$ 34.76	\$ 35.70	\$ 485.45	10.4%
2025	\$ 290.94	\$ 20.40	\$ 8.50	\$ 2.19	\$ 14.34	\$ 5.84	\$ 342.22	\$ 54.29	\$ 15.00	\$ 2.10	\$ 35.48	\$ 13.41	\$ 462.49	10.0%
2026	\$ 285.55	\$ 20.15	\$ 6.09	\$ 23.41	\$ -	\$ 2.71	\$ 337.91	\$ 33.62	\$ 15.80	\$ 0.60	\$ 36.22	\$ 33.02	\$ 457.17	9.8%
2027	\$ 291.50	\$ 19.98	\$ 5.74	\$ 23.41	\$ -	\$ 0.18	\$ 340.81	\$ 39.40	\$ 15.50	\$ 0.60	\$ 36.97	\$ 37.52	\$ 470.79	10.1%
2028	\$ 244.79	\$ 19.78	\$ 5.39	\$ 23.41	\$ -	\$ 2.13	\$ 295.49	\$ 51.93	\$ 15.00	\$ 2.10	\$ 37.73	\$ 25.60	\$ 427.85	9.2%
2029	\$ 246.17	\$ 19.58	\$ 5.04	\$ 23.41	\$ -	\$ 4.83	\$ 299.02	\$ 44.17	\$ 14.70	\$ 0.60	\$ 38.51	\$ 15.53	\$ 412.54	8.9%
2030	\$ 246.86	\$ 19.38	\$ 4.74	\$ 23.41	\$ -	\$ 0.05	\$ 294.43	\$ 58.25	\$ 15.00	\$ 0.60	\$ 39.31	\$ 27.18	\$ 434.77	9.4%
2031	\$ 244.21	\$ 19.23	\$ 4.43	\$ 23.41	\$ -	\$ 0.05	\$ 291.33	\$ 61.43	\$ 15.30	\$ 2.10	\$ 40.04	\$ 25.94	\$ 436.13	9.4%
2032	\$ 243.91	\$ 19.05	\$ 4.13	\$ 23.41	\$ -	\$ 0.05	\$ 290.55	\$ 54.51	\$ 15.60	\$ 0.60	\$ 40.78	\$ 135.94	\$ 537.97	11.6%
Program Total	\$ 2,690.46	\$ 199.08	\$ 70.72	\$ 170.42	\$ 59.72	\$ 42.17	\$ 3,232.58	\$ 488.50	\$ 154.40	\$ 10.50	\$ 378.23	\$ 381.99	\$ 4,646.19	100.0%
% of Hwy Funded	83%	6%	2%	5%	2%	1%	100%	•						
% Road and Bridge	69%	5%	2%	4%	2%	1%		13%	4%					
% of TYP Funds	58%	4%	2%	4%	1%	1%		11%	3%	< 1%	8%	8%	100%	
Revenue	\$2,711.41	\$199.08		\$300.87		\$42.17	\$3,253.53	\$488.50	\$154.40	\$10.50	\$378.23	\$381.99	\$4,667.14]
Surplus/(Deficit)	\$20.95	\$0.00		\$0.00		\$0.00	\$20.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.95	

Notes: 1. FHWA: I-93 Expansion Payments for GARVEE Debt Service are included

2. FHWA: Figures include indirect costs

3. FHWA: Revenue based on Infrastructure Investment and Jobs Act (IIJA) 2023 - 2026 and level funded there after.

Betterment: Program adjusted to reflect forecasted revenues

5. State Aid Bridge (SAB): Program adjusted to reflect forecasted revenues and includes carryover funds

6. State Aid Bridge (SAB): Program includes 20% match component

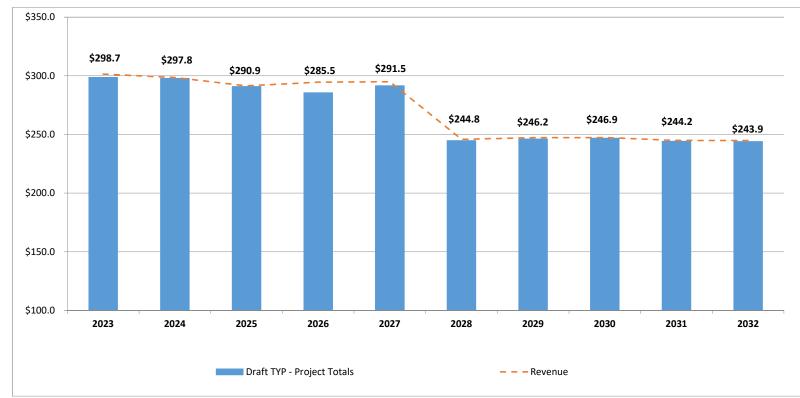
7. State Aid Bridge (SAB): 2023 funding includes other non-formula federal funds (FEMA)

8. Other Matching Funds: Total comprised from project matching costs Maine, Vermont, and municipalities + \$1.4M remaining SAH funds

9. Transit: Self-funded FTA programs and projects are limited to available funds

10. Additional Transit and Airport funding from IIJA not included (to be determined)

DRAFT 2023-2032 Ten Year Plan Federal Aid Program (FHWA)



Estimated Federal Formula Revenue = \$2,399

Non-Federal Formula Revenue = \$312

Total Federal Revenue = \$2,711

- ~ Dollars in millions
- ~ CMAQ Allocation \$2.2M transfer to FTA, \$2.2M flexed to other Fed-Aid programs, \$6.7M available for grant rounds
- ~ FY2023 FY2027 include Additional Bridge funds (\$45M/Year) and EV Infrastructure funds (3.46M/Year) allocated under the Bipartisan Infrastructure Law



1/12/2022

AAFS IMPLEMENTATION (43003)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENTATION OF SOFTWARE FOR BRIDGE

AND PAVEMENT MANAGEMENT SYSTEMS

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2023	157,648	SPR1	
State Planning Research	2024	165,629	SPR1	
State Planning Research	2025	173,379	SPR1	
	Total	\$496,656	Previous Funding	\$603,481

Previous Funding \$603,481

Current TYP Funding \$496,656

Future Funding Required \$0

Total Project Cost \$1,100,137

Comments None

ALBANY (29597)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT

RESURFACING TO ENABLE INSTALLATION OF

CENTERLINE RUMBLE STRIPS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2025	892,700	None-Highway
Construction	2026	324,557	Bridg-T1-2-Main-Pres
Construction	2026	6,332,894	None-Highway
Construction	2027	3,409,746	None-Highway

 Total
 \$10,959,897
 Previous Funding
 \$2,077,900

 Current TYP Funding
 \$10,959,897

 Future Funding Required
 \$0

 Total Project Cost
 \$13,037,797



1/12/2022

ALLENSTOWN (43538)

Route/Road MAIN ST. Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MAIN ST.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2027	505,148	None-Highway
Right of Way	2030	137,195	None-Highway
Construction	2032	3,044,690	None-Highway
			·

\$3,687,033

Previous Funding \$0 \$3,687,033 **Current TYP Funding Future Funding Required Total Project Cost** \$3,687,033

Comments Central New Hampshire Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

Total

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY

Strategy TIER 5

BROOK-BR. #159-134

Phase	Year	Funding	Program	
Preliminary Engineering	2024	46,671	SAB *	
Construction	2027	303,097	SAB *	
	Total	\$349,769	Previous Funding	\$0
			Current TYP Funding	\$349,769
			Future Funding Required	\$0
			Total Project Cost	\$349,769



1/12/2022

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER

Strategy TIER 5

DARBY BROOK-BR. #046/141

Phase	Year	Funding	Program
Preliminary Engineering	2023	140,000	SAB *
Right of Way	2023	10,000	SAB *
Construction	2024	1,036,504	SAB *

\$1,186,504

Previous Funding \$0
Current TYP Funding \$1,186,504
Future Funding Required \$0
Total Project Cost \$1,186,504

Comments None

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11

OVER MERRYMEETING RIVER (BR NO 163/184)

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,696,200	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,696,200	Previous Funding	\$605,000
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$2,301,200



1/12/2022

ALTON (43439)

Route/Road NH 11 Category BRIDGES

Scope ADDRESS BRIDGE (157/193) CARRYING NH 11 OVER BK BAY LAKE WIINIPESAUKEE IN THE TOWN

OF ALTON.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	122,847	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	63,143	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	32,456	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	33,364	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	6,491	Bridg-T1-2-Rehab-Rcn
Construction	2030	734,019	Bridg-T1-2-Rehab-Rcn

Total \$992,321 **Previous Funding** \$0 **Current TYP Funding** \$992,321 **Future Funding Required** \$0 **Total Project Cost** \$992,321

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD

OVER CEASARS BROOK-BR. #112/071

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	183,550	SAB *	
Right of Way	2023	1,028	SAB *	
Construction	2023	315,339	SAB *	
Construction	2024	419,279	SAB *	
	Total	\$919,196	Previous Funding	\$ 0

Current TYP Funding \$919,196 **Future Funding Required** \$0 **Total Project Cost** \$919,196



1/12/2022

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD

Total

Strategy TIER 5

OVER BEAVER BROOK-BR. #145/106

Phase	Year	Funding	Program
Preliminary Engineering	2023	229,656	SAB *
Right of Way	2024	5,140	SAB *
Construction	2024	1,448,948	MOBIL

\$1,683,744

Previous Funding \$0
Current TYP Funding \$1,683,744
Future Funding Required \$0
Total Project Cost \$1,683,744

Comments None

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND WALNUT HILL ROAD, LOCATED ON ABANDONED

Strategy TIER 6

RR ROW.

Phase	Year	Funding	Program
Preliminary Engineering	2026	88,516	None-Other
Right of Way	2028	187,084	None-Other
Construction	2029	576,966	None-Other

 Total
 \$852,566
 Previous Funding
 \$0

 Current TYP Funding
 \$852,566
 Future Funding Required
 \$0

 Total Project Cost
 \$852,566

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

ANDOVER (20650)

Route/Road NH 11 Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD)

(206/137) AND NH 11 OVER SUCKER BROOK

(208/137)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,261,600	Bridg-T1-2-Rehab-Rcn	
Construction	2024	4,649,850	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,911,450	Previous Funding	\$1,012,000

Current TYP Funding \$6,911,450
Future Funding Required \$0

Total Project Cost \$7,923,450

Comments None

ANDOVER (41407)

Route/Road LAWRENCE ROAD OVER BLACKWATER RIVER Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE ROAD OVER

Total

Strategy TIER 5

BLACKWATER RIVER-BR. #098/093

Phase	Year	Funding	Program
Preliminary Engineering	2024	293,286	SAB *
Right of Way	2024	5,140	SAB *
Construction	2024	3,646,176	MOBIL

\$3,944,603

Previous Funding \$0
Current TYP Funding \$3,944,603
Future Funding Required \$0
Total Project Cost \$3,944,603



1/12/2022

ANTRIM (14942)

Route/Road HIGH STREET OVER GREAT BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT -HIGH STREET OVER

GREAT BROOK - 174/070 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	92,520	SAB *	
Right of Way	2023	10,280	SAB *	
Construction	2023	205,600	SAB *	
Construction	2024	211,357	SAB *	
	Total	\$519,757	Previous Funding	

Previous Funding \$0
Current TYP Funding \$519,757
Future Funding Required \$0
Total Project Cost \$519,757

Comments None

ANTRIM (42579)

Route/Road NH ROUTE 31

Category RED LIST BRIDGES

Strategy TIER 3

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING

NH 31 OVER STEEL POND BROOK IN THE TOWN OF

ANTRIM

Phase	Year	Funding	Program
Preliminary Engineering	2025	189,430	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,458	Bridg-T3-4-Rehab-Rcn
Construction	2030	1,449,853	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,772,741
 Previous Funding
 \$0

 Current TYP Funding
 \$1,772,741

 Future Funding Required
 \$0

 Total Project Cost
 \$1,772,741



1/12/2022

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 & NH25 OVER NHRR AND PEMIGEWASSET RIVER (BR NO 076/080)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	6,784,800	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,784,800	Previous Funding	\$796,000
			Current TYP Funding	\$6,784,800
			Future Funding Required	\$0
			Total Project Cost	\$7,580,800

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER

Strategy TIER 5

MAPLE FALLS BROOK-BR. #095/127

Phase	Year	Funding	Program	
Preliminary Engineering	2023	144,488	SAB *	
Right of Way	2023	5,432	SAB *	
Construction	2023	275,939	SAB *	
Construction	2024	437,783	SAB *	
	Total	\$863,641	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$863,641
Future Funding Required \$0
Total Project Cost \$863,641



1/12/2022

BARRINGTON (16402)

Route/Road US ROUTE 4

Category ROADSIDE

Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF

Strategy TIER 2

TOPAZ DRIVE

Phase	Year	Funding	Program	
Right of Way	2023	17,925	CRDR *	
Construction	2023	944,059	CRDR *	
Construction	2024	798,507	CRDR *	

Total \$1,760,491 Previous Funding \$382,361

Current TYP Funding \$1,760,491

Future Funding Required \$0

Total Project Cost \$2,142,852

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREENHILL RD OVER

ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

131NGLA33 KIVEK-DK. #109/102

Phase	Year	Funding	Program	
Construction	2023	926,232	SAB *	
	Total	\$926,232	Previous Funding	\$1,073,879
			Current TYP Funding	\$926,232
			Future Funding Required	\$0
			Total Project Cost	\$2,000,111



1/12/2022

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER

Strategy TIER 5

SPRUCE BROOK-BR. #052/059

Phase	Year	Funding	Program
Preliminary Engineering	2023	134,791	SAB *
Right of Way	2024	5,140	SAB *
Construction	2025	975,461	SAB *

\$1,115,392

Previous Funding \$0
Current TYP Funding \$1,115,392
Future Funding Required \$0
Total Project Cost \$1,115,392

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Strategy TIER 2

Scope REHAB OR REPLACEMENT OF RED LIST BRIDGE

CARRYING US 4 OVER OYSTER RIVER IN THE

Total

TOWN OF BARRINGTON

Phase	Year	Funding P	rogram
Right of Way	2023	141,350 B	ridg-T1-2-Rehab-Rcn
Construction	2023	1,379,576 B	ridg-T1-2-Rehab-Rcn
Construction	2024	1,418,204 B	ridg-T1-2-Rehab-Rcn

Total \$2,939,130 Previous Funding \$577,500

Current TYP Funding \$2,939,130

Future Funding Required \$0

Total Project Cost \$3,516,630



1/12/2022

BARRINGTON (43547)

Route/Road NH 9 Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN SAFETY IMPROVEMENTS ALONG NH

9 INCLUDING SIDEWALKS AND ADA CROSSINGS AT

NH 9/NH 125

Year	Funding	Program
2026	184,271	None-Highway
2029	26,692	None-Highway
2031	1,008,409	None-Highway
	2026 2029	2026 184,271 2029 26,692

 Total
 \$1,219,371
 Previous Funding
 \$0

 Current TYP Funding
 \$1,219,371

 Future Funding Required
 \$0

 Total Project Cost
 \$1,219,371

Strategy TIER 3

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL

PLAZA TO INSTITUTE ALL ELECTRONIC TOLLING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	2,056,000	TPK *	
Construction	2024	9,194,021	TPK *	
	Total	\$11,250,021	Previous Funding	\$2,205,000

Current TYP Funding \$11,250,021
Future Funding Required \$0

Total Project Cost \$13,455,021



1/12/2022

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER

MCQUADE BROOK-BR. #102/098 (NEW)

Total

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	139,599	SAB *
Right of Way	2023	5,584	SAB *
Construction	2023	449,000	SAB *
Construction	2025	474,496	SAB *

\$1,068,679

Previous Funding \$0
Current TYP Funding \$1,068,679
Future Funding Required \$0
Total Project Cost \$1,068,679

Comments None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER

BABOOSIC BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	151,136	SAB *
Right of Way	2023	5,000	SAB *
Construction	2023	963,322	SAB *

\$1,119,458 Previous Funding \$0

Current TYP Funding \$1,119,458

Future Funding Required \$0

Total Project Cost \$1,119,458



1/12/2022

BEDFORD (40664)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,583,120	None-Highway
Right of Way	2023	280,188	None-Highway
Right of Way	2026	3,115,751	None-Highway
Construction	2026	5,013,814	None-Highway
Construction	2027	4,420,041	None-Highway
Construction	2028	4,543,802	None-Highway
Construction	2029	6,019,820	None-Highway

 \$24,976,537
 Previous Funding
 \$275,000

 Current TYP Funding
 \$24,976,537

 Future Funding Required
 \$0

 Total Project Cost
 \$25,251,537

Comments Southern New Hampshire Planning Commission priority project for the 2017-2026 Ten Year Plan

Total

Total

BELMONT (43352)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	84,810	None-Highway
Right of Way	2023	32,220	None-Highway
Construction	2025	550,406	None-Highway

\$667,436

Previous Funding \$110,000
Current TYP Funding \$667,436
Future Funding Required \$0

Total Project Cost \$777,436



1/12/2022

BERLIN (43523)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENTS TO NH 16 FROM CLEVELAND BRIDGE/HUTCHINS STREET TO

EXCHANGE ST.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	459,225	None-Highway
Right of Way	2030	31,181	None-Highway
Construction	2032	5,272,191	None-Highway

\$5,762,597 Previous Funding \$0

Current TYP Funding \$5,762,597

Future Funding Required \$0

Total Project Cost \$5,762,597

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

BETHLEHEM (41575)

Route/Road NH 142 Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING
NH 142 OVER AMMONOOSUC RIVER IN TOWN OF

Total

Strategy TIER 3

NH 142 OVER AMMONOOSUC BETHLEHEM

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	298,753	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Construction	2026	3,378,297	Bridg-T3-4-Rehab-Rcn

 Total
 \$3,912,977
 Previous Funding
 \$275,000

 Current TYP Funding
 \$3,912,977

 Future Funding Required
 \$0

 Total Project Cost
 \$4,187,977



1/12/2022

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Total

Strategy TIER 1

Year	Funding	Program	
2028	205,791	Pave-T1-Rehab	
2029	317,332	Pave-T1-Rehab	
2029	70,518	Pave-T1-Rehab	
2030	10,668,881	Pave-T1-Rehab	
2031	10,967,610	Pave-T1-Rehab	
	2028 2029 2029 2030	2028 205,791 2029 317,332 2029 70,518 2030 10,668,881	2028 205,791 Pave-T1-Rehab 2029 317,332 Pave-T1-Rehab 2029 70,518 Pave-T1-Rehab 2030 10,668,881 Pave-T1-Rehab

\$22,230,132

Previous Funding \$0
Current TYP Funding \$22,230,132
Future Funding Required \$0
Total Project Cost \$22,230,132

Comments None

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	200,187	None-Highway
Right of Way	2024	26,691	None-Highway
Construction	2027	4,474,777	None-Highway

Total \$4,701,654 Previous Funding \$298,753

Current TYP Funding \$4,701,654

Future Funding Required \$0

Total Project Cost \$5,000,407

Comments Central New Hampshire Regional Planning Commission priority project for the 2019-2028 Ten Year Plan



1/12/2022

BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR FE EVERETT TURNPIKE COMMUTER SERVICE.

Strategy TIER 1

ANNUAL PROJECT.

Phase	Year	Funding	Program
Other	2023	51,400	FTA5307_NHDOT
Other	2024	52,839	FTA5307_NHDOT
Other	2025	54,319	FTA5307_NHDOT
Other	2026	55,840	FTA5307_NHDOT
Other	2027	57,403	FTA5307_NHDOT
Other	2028	59,010	FTA5307_NHDOT

\$330,811

Previous Funding \$2,847,605
Current TYP Funding \$330,811
Future Funding Required \$0
Total Project Cost \$3,178,416

Comments None

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Total

Total

Strategy TIER 1

Phase	Year	Funding	Program
Other	2023	668,200	FTA5307_NHDOT
Other	2024	686,910	FTA5307_NHDOT
Other	2025	706,143	FTA5307_NHDOT
Other	2026	725,915	FTA5307_NHDOT
Other	2027	746,241	FTA5307_NHDOT
Other	2028	767,135	FTA5307_NHDOT
Other	2029	788,615	FTA5307_NHDOT
Other	2030	810,696	FTA5307_NHDOT

\$5,899,856

Previous Funding \$4,000,000
Current TYP Funding \$5,899,856
Future Funding Required \$0
Total Project Cost \$9,899,856



1/12/2022

BOW - CONCORD (13742)

Route/Road I-93 Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	232,492	None-Highway
Preliminary Engineering	2023	1,489,178	TPK *
Preliminary Engineering	2024	1,965,794	None-Highway
Preliminary Engineering	2025	1,480,308	None-Highway
Preliminary Engineering	2025	2,000,000	TPK *
Preliminary Engineering	2026	1,976,390	None-Highway
Preliminary Engineering	2026	2,103,919	TPK *
Preliminary Engineering	2030	5,006,786	None-Highway
Preliminary Engineering	2031	6,306,859	None-Highway
Right of Way	2023	610,822	TPK *
Right of Way	2025	294,833	None-Highway
Right of Way	2026	396,082	TPK *
Right of Way	2026	1,477,557	None-Highway
Construction	2026	24,969,093	None-Highway
Construction	2027	6,946,205	None-Highway
Construction	2028	1,134,473	Bridg-T1-2-Rehab-Rcn
Construction	2028	4,099,999	TPK *
Construction	2028	17,191,363	None-Highway
Construction	2029	11,400,000	None-Highway
Construction	2029	22,600,000	TPK *
Construction	2030	29,618	Bridg-T3-4-Main-Pres
Construction	2030	10,480,183	None-Highway
Construction	2030	26,000,000	TPK *
Construction	2031	90,616	Bridg-T1-2-Main-Pres
Construction	2031	3,548,080	Bridg-T3-4-Rehab-Rcn
Construction	2031	11,240,279	None-Highway
Construction	2031	29,100,001	TPK *
Construction	2032	935,854	Bridg-T1-2-Rehab-Rcn
Construction	2032	22,099,999	TPK *
Construction	2032	39,603,387	None-Highway



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Total

\$256,810,171

Previous Funding

\$9,992,320

Current TYP Funding Future Funding Required \$256,810,171

\$125,501,475

Total Project Cost

\$392,303,966

Comments None

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA

Strategy TIER 5

BROOK-BR. #065/140

Phase Year **Funding Program** Construction 2024 861,464 SAB *

> **Total** \$861,464

Previous Funding

\$99,400

Current TYP Funding

\$861,464

\$0

Future Funding Required Total Project Cost

\$960,864

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG

BROOK-BR. #184/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	138,311	SAB *
Construction	2025	660,306	SAB *
Construction	2026	697,801	SAB *

Total \$1,496,418 **Previous Funding**

\$0

Current TYP Funding Future Funding Required \$1,496,418 \$0

Total Project Cost

\$1,496,418



1/12/2022

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER

Strategy TIER 5

WHITE BROOK-BR. #092/136

Phase	Year	Funding	Program	
Construction	2023	698,001	SAB *	
	Total	\$698,001	Previous Funding	\$112,950
			Current TYP Funding	\$698,001
			Future Funding Required	\$0
			Total Project Cost	\$810,951

Comments None

BRISTOL (40636)

Route/Road NH 104 Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR

BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF

Total

DANFORTH BROOK RD

AND SHOULDERS FOR Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	None-Highway
Right of Way	2023	126,401	None-Highway
Construction	2026	2,394,291	None-Highway

\$2,633,772

Previous Funding \$192,500
Current TYP Funding \$2,633,772
Future Funding Required \$0

Total Project Cost \$2,826,272



1/12/2022

BRISTOL (41579)

Route/Road ROUTE 3A (LAKE STREET)

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	116,472	None-Highway
Right of Way	2023	11,308	None-Highway
Construction	2026	2,232,133	None-Highway

\$2,359,913 **Previous Funding** \$110,000 **Current TYP Funding** \$2,359,913 **Future Funding Required Total Project Cost** \$2,469,913

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

Total

BRISTOL (43429)

Route/Road NH 3A Category BRIDGES

Scope ADDRESS TWO BRIDGES CARRYING NH3A OVER NEWFOUND RIVER (BR. NOS. 100/082 AND 109/061)

Total

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	165,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	282,700	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	174,369	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	179,252	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	184,271	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	157,859	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2029	97,367	Bridg-T3-4-Rehab-Rcn
Right of Way	2027	18,427	Bridg-T3-4-Rehab-Rcn
Construction	2029	6,620,969	Bridg-T3-4-Rehab-Rcn

\$7,880,214

Previous Funding \$0 \$7,880,214 **Current TYP Funding Future Funding Required**

Total Project Cost \$7,880,214



1/12/2022

BROOKLINE (40662)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE

Strategy TIER 2 ONTO OLD MILEODD DD

ON TO OLL	MILLORD	תט	

Phase	Year	Funding	Program	
Right of Way	2023	58,123	None-Highway	
Construction	2026	705,181	None-Highway	
	Total	\$763,304	Previous Funding	\$110,000

Current TYP Funding \$763,304 **Future Funding Required** \$0

Total Project Cost \$873,304

Comments None

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER

NISSITISSIT RIVER-BR. #088/074

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	191,379	SAB *
Right of Way	2024	1,028	SAB *
Construction	2025	939,410	SAB *

Total \$1,131,817 **Previous Funding** \$0 **Current TYP Funding** \$1,131,817 **Future Funding Required** \$0

> **Total Project Cost** \$1,131,817



1/12/2022

BROOKLINE (42592)

Route/Road NH13/MAIN ST

Category INDIVIDUAL PROJECTS

Scope PROJECT WILL ADDRESS INTERSECTION SAFETY CONCERNS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2027	100,093	None-Other
Right of Way	2028	34,299	None-Other
Construction	2029	564,145	None-Other

\$698,537

Previous Funding \$0
Current TYP Funding \$698,537
Future Funding Required \$0
Total Project Cost \$698,537

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

Total

BROOKLINE (43539)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 13/RUONALA RD. INTERSECTION Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	150,000	None-Highway
Right of Way	2030	25,000	None-Highway
Construction	2032	352,000	None-Highway

 Total
 \$526,999
 Previous Funding
 \$0

 Current TYP Funding
 \$526,999

 Future Funding Required
 \$0

 Total Project Cost
 \$526,999

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

CAMPTON (41472)

Route/Road NH 49 Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER

PEMIGEWASSET RIVER IN THE TOWN OF

CAMPTON (124/129)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	226,160	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2025	239,002	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	245,694	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	61,424	Bridg-T3-4-Rehab-Rcn	
Construction	2027	5,051,475	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn	
	Total	\$7,238,231	Previous Funding	 \$0

Previous Funding \$0 **Current TYP Funding** \$7,238,231 **Future Funding Required** \$0 **Total Project Cost** \$7,238,231

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	80,392	SAB *
Right of Way	2023	5,432	SAB *
Construction	2023	199,350	SAB *
Construction	2024	287,574	SAB *

\$572,747 **Previous Funding** \$0 **Current TYP Funding** \$572,747 **Future Funding Required** \$0 **Total Project Cost** \$572,747



1/12/2022

CANAAN (41399)

Route/Road POTATO ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-POTATO ROAD OVER

Strategy TIER 5

INDIAN RIVER-BR. #147/055

Phase	Year	Funding	Program
Preliminary Engineering	2023	144,094	SAB *
Right of Way	2023	5,000	SAB *
Construction	2023	490,237	SAB *
Construction	2025	602,617	SAB *

\$1,241,948

Previous Funding \$0
Current TYP Funding \$1,241,948
Future Funding Required \$0
Total Project Cost \$1,241,948

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GRIST MILL HILL ROAD

Total

Strategy TIER 5

OVER INDIAN RIVER-BR. #172/070

Phase	Year	Funding	Program
Preliminary Engineering	2023	130,000	SAB *
Right of Way	2024	5,140	SAB *
Construction	2024	918,517	SAB *

 Total
 \$1,053,657
 Previous Funding
 \$0

 Current TYP Funding
 \$1,053,657

 Future Funding Required
 \$0

 Total Project Cost
 \$1,053,657



1/12/2022

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH

Strategy TIER 3

27; NH 43 & RAYMOND ROAD

Phase	Year	Funding	Program
Preliminary Engineering	2025	189,431	None-Highway
Right of Way	2025	126,286	None-Highway
Construction	2028	5,378,036	None-Highway

\$5,693,754 Previous Funding \$174,369

Current TYP Funding \$5,693,754

Future Funding Required \$0

Total Project Cost \$5,868,122

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

Total

CENTRAL TURNPIKE RESURFACING (42263)

Route/Road I-93, FE EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	3,906,400	TRR *	
	Total	\$3,906,400	Previous Funding	\$290,000
			Current TYP Funding	\$3,906,400
			Future Funding Required	\$0
			Total Project Cost	\$4,196,400



1/12/2022

CHARLESTOWN (40667)

Route/Road NH 12 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN

SOUTHERN CHARLESTOWN TO ALMAR STREET

Total

(APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	386,432	None-Highway
Right of Way	2023	390,585	None-Highway
Construction	2026	4,533,724	None-Highway
Construction	2027	2,594,141	None-Highway
Construction	2028	5,842,031	None-Highway

\$13,746,913 Previous Funding \$330,000

Current TYP Funding \$13,746,913

Future Funding Required \$0

Total Project Cost \$14,076,913

Comments Upper Valley Lake Sunapee Regional Planning Commission Priority project for the 2017-2026 Ten Year Plan

CHARLESTOWN, NH - SPRINGFIELD, VT (41478)

Route/Road NH 11 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 11 OVER CONN

RIVER BETWEEN CHARLESTOWN, NH AND SPRINGFIELD, VT (135/052)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	113,080	Bridg-T3-4-Main-Pres	
Construction	2024	1,162,462	Bridg-T3-4-Main-Pres	
	Total	\$1,275,542	Previous Funding	\$110,000

Previous Funding \$110,000
Current TYP Funding \$1,275,542
Future Funding Required \$0
Total Project Cost \$1,385,542



1/12/2022

CHESTER (41848)

Route/Road NH 102 Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	1,130,800	HSIP *	
	Total	\$1,130,800	Previous Funding	\$440,000
			Current TYP Funding	\$1,130,800
			Future Funding Required	\$0
			Total Project Cost	\$1,570,800

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,320,966	None-Highway	
	Total	\$1,320,966	Previous Funding	\$350,350
			Current TYP Funding	\$1,320,966
			Future Funding Required	\$0
			Total Project Cost	\$1,671,316

Comments Central New Hampshire Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

CHIP SEAL 2023 (43287)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope CHIP SEALING VARIOUS TIER 3, AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	308,400	Pave-T3-4-Resurf
Construction	2024	739,749	Pave-T3-4-Resurf

Total \$1,048,175 **Previous Funding** \$0 \$1,048,175 **Current TYP Funding**

Future Funding Required \$0

Total Project Cost \$1,048,175



1/12/2022

CLAREMONT (27691)

Route/Road NH 12A Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	3,392,400	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,392,400	Previous Funding	\$3,500,000
			Current TYP Funding	\$3,392,400
			Future Funding Required	\$0
			Total Project Cost	\$6,892,400

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

Strategy ALL TIERS

	EXPANSION OF AIRPOR STUDIES.	RT FACILITIES; PLANNING
Phase	Year	Funding
Other	2023	399 778

Phase	Year	Funding	Program	
Other	2023	399,778	Airport Improvement	
Other	2024	587,103	Airport Improvement	
Other	2025	347,640	Airport Improvement	
Other	2026	186,132	Airport Improvement	
Other	2027	765,375	Airport Improvement	
Other	2028	352,489	Airport Improvement	
Other	2029	363,976	Airport Improvement	
Other	2030	399,112	Airport Improvement	
Other	2031	213,692	Airport Improvement	
Other	2032	219,675	Airport Improvement	
	Total	\$3,834,973	Previous Funding	\$0

\$0 Previous Funding **Current TYP Funding** \$3,834,973 **Future Funding Required** \$0 **Total Project Cost** \$3,834,973



1/12/2022

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	703,753	CMAQ *	
	Total	\$703,753	Previous Funding	\$94,800
			Current TYP Funding	\$703,753
			Future Funding Required	\$0
			Total Project Cost	\$798,553

Comments None

CLAREMONT (43530)

Route/Road NH 103

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECONSTRUCTION (PHASE 1) OF NH

Strategy TIER 5

103 PROMICITIZEN TO WEST ST. INTERSECTIONS.							
Phase	Year	Funding	Program				

Total

Phase	Year	Funding	Program
Preliminary Engineering	2027	454,633	None-Highway
Right of Way	2030	12,472	None-Highway
Construction	2032	3,616,723	None-Highway

\$4,083,828

Previous Funding \$0
Current TYP Funding \$4,083,828
Future Funding Required \$0
Total Project Cost \$4,083,828

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

CLAREMONT (43726)

Route/Road BROAD STREET / MANADNOCK PARK

Category MANDATED FEDERAL

Scope CONST. 1,400 LF OF SW ALONG BROAD ST. CONST. 1,950 LF OF PED. PATH AT MANADNOCK PARK. &

Total

Total

Strategy TIER 5

RAIL TR

Year	Funding	Program
2023	40,168	TA *
2025	42,449	TA *
2028	412,243	TA *
2030	435,653	TA *
	2023 2025 2028	2023 40,168 2025 42,449 2028 412,243

\$930,514

Previous Funding \$52,099
Current TYP Funding \$930,514
Future Funding Required \$0
Total Project Cost \$982,613

Comments None

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Route/Road NH 12 & NH 103 Category BRIDGES

Scope BRIDGE PRESERVAT, BRIDGE CARRYING NH 12 &

Strategy TIER 2

103 OVER CT RIVER BETWEEN CLAREMONT NH & WEATHERSFIELD VT

Phase	Year	Funding	Program
Preliminary Engineering	2023	14,123	NON-PAR (Vermont)
Preliminary Engineering	2023	103,966	Bridg-T1-2-Main-Pres
Construction	2024	362,958	NON-PAR (Vermont)
Construction	2024	2,671,926	Bridg-T1-2-Main-Pres

\$3,152,972 Previous Funding \$114,872

Current TYP Funding \$3,152,972

Future Funding Required \$0

Total Project Cost \$3,267,845



1/12/2022

CLAREMONT-NEWPORT/CHESTERFIELD-KEENE (43057)

Route/Road NH 11 / NH 9

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	7,444,294	Pave-T2-Resurf	
	Total	\$7,444,294	Previous Funding	\$249,872
			Current TYP Funding	\$7,444,294
			Future Funding Required	\$0
			Total Project Cost	\$7,694,167

Comments None

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category MANDATED FEDERAL

Strategy TIER 2

 $\textbf{Scope} \quad \text{RECONST. APPROX. 2700' OF US 3/MAIN ST \&}$

SIDEWALKS FROM SOUTH MAIN ST. TRAFFIC

Total

ISLAND TO BEAVER BRK

Phase	Year	Funding	Program
Construction	2023	1,645,262	None-Highway
Construction	2024	372,516	TA *
Construction	2025	382,947	TA *

\$2,400,725

Previous Funding \$325,921
Current TYP Funding \$2,400,725
Future Funding Required \$0

Total Project Cost \$2,726,646



1/12/2022

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD

OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	102,800	SAB *	
Right of Way	2023	5,140	SAB *	
Construction	2023	151,766	SAB *	
Construction	2024	198,287	SAB *	
	Total	\$457,992	Previous Funding	

Previous Funding \$0
Current TYP Funding \$457,992
Future Funding Required \$0
Total Project Cost \$457,992

Comments None

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK

RIVER)

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER

WEST BRANCH (MOHAWK RIVER) BR. #167/120

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	226,546	SAB *	
	Total	\$226,546	Previous Funding	\$291,400
			Current TYP Funding	\$226,546
			Future Funding Required	\$0
			Total Project Cost	\$517,946



1/12/2022

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET

OVER MOHAWK RIVER-BR. #050/099

Strategy TIER 5

2023 92,52	0 SAB *
2023 5,14	0 SAB *
2023 222,70	6 SAB *
2024 271,21	3 SAB *
>	023 5,14 023 222,70

\$591,579

Previous Funding \$0
Current TYP Funding \$591,579
Future Funding Required \$0
Total Project Cost \$591,579

Comments None

COLUMBIA (43441)

Route/Road US ROUTE 3

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope REPLACEMENT OF AN EXISTING CONCRETE BOX

CULVERT LOCATED 1000' NORTH OF JORDAN HILL

Total

Total

RD.

Phase	Year	Funding	Program
Right of Way	2023	18,093	CRDR *
Construction	2024	738,164	CRDR *

\$756,256

Previous Funding \$151,800
Current TYP Funding \$756,256
Future Funding Required \$0
Total Project Cost \$908,056



1/12/2022

CONCORD (29601)

Route/Road NH 13 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT 189 EXIT 2 NB

AND SB RAMPS.

Strategy TIER 1

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2023	2,475,764	None-Highway	
	Total	\$2,475,764	Previous Funding	\$648,395
			Current TYP Funding	\$2,475,764
			Future Funding Required	\$0
			Total Project Cost	\$3,124,159

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Phase	Year	Funding	Program	
Other	2024	70,453	Airport Improvement	
Other	2025	362,124	Airport Improvement	
Other	2026	3,350,377	Airport Improvement	
Other	2027	1,071,525	Airport Improvement	
Other	2028	1,173,651	Airport Improvement	
Other	2029	1,348,060	Airport Improvement	
Other	2030	8,619,713	Airport Improvement	
Other	2031	1,175,302	Airport Improvement	
Other	2032	16,664,826	Airport Improvement	
	Total	\$33,836,032	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$33,836,032 **Future Funding Required** \$0 **Total Project Cost** \$33,836,032



1/12/2022

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK

RIVER

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON

RD) OVER MERRIMACK RIVER BR. #163/111

Total

(SAB+MOBRR) RED LIST

Category BRIDGES

Strategy TIER 5

Year	Funding	Program	
2023	453,000	MOBRR *	
2023	100,000	MOBRR *	
2023	5,705,046	MOBRR *	
2024	10,201,317	MOBRR *	
2025	5,818,641	MOBRR *	
	2023 2023 2023 2024	2023 453,000 2023 100,000 2023 5,705,046 2024 10,201,317	2023

\$22,278,004

Previous Funding \$1,157,000
Current TYP Funding \$22,278,004
Future Funding Required \$0
Total Project Cost \$23,435,004

Comments None

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF ARFF TRAINING FACILITIES;

Total

PLANNING STUDIES.

Phase	Year	Funding	Program
Other	2023	1,484,888	Airport Improvement
Other	2024	352,261	Airport Improvement
Other	2028	131,134	Airport Improvement
——————————————————————————————————————		131,134	All port improvement

\$1,968,284

Previous Funding \$0
Current TYP Funding \$1,968,284
Future Funding Required \$0
Total Project Cost \$1,968,284



1/12/2022

CONCORD (41468)

Route/Road I-93 NB & SB

Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN

Strategy TIER 1

CONCORD

Preliminary Engineering 2024 193,788 Bridg-HIB-Rehab-Rcn Preliminary Engineering 2024 193,788 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2025 199,215 Bridg-HIB-Rehab-Rcn Preliminary Engineering 2025 199,215 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2026 955,698 Bridg-HIB-Rehab-Rcn Preliminary Engineering 2026 955,698 Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering 2025 199,215 Bridg-HIB-Rehab-Rcn Preliminary Engineering 2025 199,215 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2026 955,698 Bridg-HIB-Rehab-Rcn	
Preliminary Engineering 2025 199,215 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2026 955,698 Bridg-HIB-Rehab-Rcn	
Preliminary Engineering 2026 955,698 Bridg-HIB-Rehab-Rcn	
, 3 3	
Preliminary Engineering 2026 955,698 Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering 2027 701,755 Bridg-HIB-Rehab-Rcn	
Preliminary Engineering 2027 701,755 Bridg-T1-2-Rehab-Rcn	
Construction 2027 16,500,000 None-Bridge	
Construction 2028 16,500,000 None-Bridge	

\$0	Previous Funding	\$37,100,912	Total
\$37,100,912	Current TYP Funding		
\$0	Future Funding Required		
\$37,100,912	Total Project Cost		

Comments None

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING US 202 & NH 9 OVER ASH BROOK IN THE CITY OF

Total

Strategy TIER 2

CONCORD

Phase	Year	Funding	Program
Preliminary Engineering	2023	239,002	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2025	252,574	Bridg-T1-2-Rehab-Rcn
Right of Way	2025	63,143	Bridg-T1-2-Rehab-Rcn
Construction	2029	1,410,362	Bridg-T1-2-Rehab-Rcn

\$1,965,082

\$0	Previous Funding
\$1,965,082	Current TYP Funding
\$0	Future Funding Required
\$1,965,082	Total Project Cost



1/12/2022

\$5,816,759

CONCORD (42614)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD

AND AIRPORT ROAD.

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2027	574,031	None-Other	
Construction	2029	585,990	NON-PAR (other)	
Construction	2029	4,606,738	None-Other	
	Total	\$5,766,759	Previous Funding	\$50,000
			Current TYP Funding	\$5,766,759
			Future Funding Required	\$0

Comments Central New Hampshire Regional Planning Commission Priority project for the 2021-2030 Ten Year Plan

CONCORD (43428)

Route/Road I-89 NB & SB Category RED LIST BRIDGES

Scope ADDRESS 2 RED LIST BRS. (PIER REPAIRS)

CARRYING I-89 OVER TURKEY POND (BR. NOS.

165/029 & 166/029)

Strategy TIER 1

Total Project Cost

Phase	Year	Funding	Program
Preliminary Engineering	2026	119,501	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	122,847	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	126,287	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	129,823	Bridg-T1-2-Rehab-Rcn
Right of Way	2028	6,314	Bridg-T1-2-Rehab-Rcn
Construction	2029	2,726,281	Bridg-T1-2-Rehab-Rcn

\$0	Previous Funding	\$3,231,054	Total
\$3,231,054	Current TYP Funding	, , , , , ,	
\$0	Future Funding Required		
\$3,231,054	Total Project Cost		



1/12/2022

CONCORD (43732)

Route/Road N/A - RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1.79 MILES OF 10' WIDE PAVED MULTI-USE

PATH BETWEEN SEWALLS FALLS RD. AND

BOSCAWEN TOWN LINE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2024	67,211	TA *
Preliminary Engineering	2025	69,093	TA *
Right of Way	2026	11,168	TA *
Construction	2029	106,766	NON-PAR (other)
Construction	2029	676,996	TA *
Construction	2030	695,952	TA *

Total \$1,627,187 Previous Funding \$84,800

Current TYP Funding \$1,627,187

Future Funding Required \$0

Total Project Cost \$1,711,987

Comments None

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 16

INCLUDING INTERSECTIONS OF NH 16/NH 153 AND

NH 16/NH 113

PhaseYearFundingProgramConstruction20232,670,487None-Highway

Total \$2,670,487 Previous Funding \$625,750

Current TYP Funding \$2,670,487

Future Funding Required \$0

Strategy TIER 2

Total Project Cost \$3,296,237

Department of Transportation

2023 - 2032 Ten Year Plan

1/12/2022

CONWAY (42522)

Route/Road US 302 / EAST CONWAY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,261,600	HSIP *	
	Total	\$2,261,600	Previous Funding	\$440,000
			Current TYP Funding	\$2,261,600
			Future Funding Required	\$0
			Total Project Cost	\$2,701,600

Comments None

DANBURY (40395)

Route/Road US 4 Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION

OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	3,519,999	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,519,999	Previous Funding	\$385,000
			Current TYP Funding	\$3,519,999
			Future Funding Required	\$0
			Total Project Cost	\$3,904,999



1/12/2022

\$0

DERRY (43736)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1,900 LF OF RAIL TRAIL IMP. FROM THE

EXISTING DERRY RAIL TRAIL TO THE

LONDONDERRY TOWN LINE

Strategy TIER 6

Year	Funding	Program
2024	48,612	TA *
2025	37,480	TA *
2026	38,529	TA *
2027	407,562	TA *
2028	418,974	TA *
	2024 2025 2026 2027	2024 48,612 2025 37,480 2026 38,529 2027 407,562

\$951,158

Current TYP Funding \$951.158 **Future Funding Required** \$0 \$951,158 **Total Project Cost**

Previous Funding

Comments None

DERRY-LONDONDERRY (13065A)

Route/Road I-93 Category INDIVIDUAL PROJECTS

Scope I-93 EXIT 4A, FINAL DESIGN AND CONSTRUCTION

OF A NEW INTERCHANGE AND CONNECTING

Total

ROADWAY

Strategy TIER 1

NOADW	AI.			
Phase	Year	Funding	Program	
Construction	2023	18,269,450	Other Fed Aid	
Construction	2024	20,693,236	Other Fed Aid	
Construction	2025	26,124,658	Other Fed Aid	
	Total	\$65,087,345	Previous Funding	\$20,167,900
			Current TYP Funding	\$65,087,345

15 **Future Funding Required** \$0 **Total Project Cost** \$85,255,244

Comments Prior PE & ROW are under original project 13065 - not included in the Total Project Cost



1/12/2022

DISTRICT 1 (16161L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	26	Pave-T3-4-Resurf
Construction	2023	73,458	Pave-T3-4-Rehab
Construction	2023	453,159	Pave-T2-Resurf
Construction	2023	926,868	Pave-T3-4-Resurf
Construction	2024	176,200	Pave-T3-4-Rehab
Construction	2024	1,086,977	Pave-T2-Resurf
Construction	2024	2,223,325	Pave-T3-4-Resurf
	ZUZ-T	2,220,020	1 dvc-10-4-10-5ull

\$4,940,012 Previous Funding \$0

Current TYP Funding \$4,940,012

Future Funding Required \$0

Total Project Cost \$4,940,012

Comments None

DISTRICT 1 N (16161K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF ROADWAYS IN DISTRICT 1

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	85,700	Pave-T3-4-Rehab	
Construction	2023	528,686	Pave-T2-Resurf	
Construction	2023	1,143,724	Pave-T3-4-Resurf	
	Total	\$1,758,110	Previous Funding	\$768,676
			Current TYP Funding	\$1,758,110
			Future Funding Required	\$0
			Total Project Cost	\$2,526,786



1/12/2022

DISTRICT 1 S (43524)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN SOUTHERN DISTRICT 1.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	85,700	Pave-T3-4-Rehab	
Construction	2023	528,686	Pave-T2-Resurf	
Construction	2023	1,143,724	Pave-T3-4-Resurf	
	Total	\$1,758,110	Previous Funding	\$768,67 6

Previous Funding \$768,676 **Current TYP Funding** \$1,758,110 **Future Funding Required** \$0 **Total Project Cost** \$2,526,786

Comments None

DISTRICT 2 (16162L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

ROADWAYS IN DISTRICT 2.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	80,136	Pave-T3-4-Rehab	
Construction	2023	312,176	Pave-T2-Resurf	
Construction	2023	1,011,129	Pave-T3-4-Resurf	
Construction	2024	192,218	Pave-T3-4-Rehab	
Construction	2024	748,807	Pave-T2-Resurf	
Construction	2024	2,425,444	Pave-T3-4-Resurf	
	Total	\$4,769,936	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$4,769,936 **Future Funding Required** \$0 **Total Project Cost** \$4,769,936



1/12/2022

DISTRICT 2 E (43525)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 2, 3, AND 5.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	93,491	Pave-T3-4-Rehab	
Construction	2023	364,205	Pave-T2-Resurf	
Construction	2023	1,247,697	Pave-T3-4-Resurf	
	Total	\$1,705,394	Previous Funding	\$749,948
			Current TYP Funding	\$1,705,394
			Future Funding Required	\$0
			Total Project Cost	\$2,455,342

Comments None

DISTRICT 2 W (16162K)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS ROUTES

Strategy TIER 3

THROUGHOUT DISTRICT 2

Phase	Year	Funding	Program	
Construction	2023	93,491	Pave-T3-4-Rehab	
Construction	2023	364,205	Pave-T2-Resurf	
Construction	2023	1,247,697	Pave-T3-4-Resurf	
	Total	\$1,705,394	Previous Funding	\$749,948
			Current TVP Funding	\$1 705 394

Current TYP Funding \$1,705,394
Future Funding Required \$0

Total Project Cost \$2,455,342



1/12/2022

DISTRICT 3 (16163K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADS IN

Strategy TIER 3

DISTRICT 3.

Phase	Year	Funding	Program	
Construction	2023	217,088	Pave-T3-4-Rehab	
Construction	2023	824,292	Pave-T2-Resurf	
Construction	2023	2,897,145	Pave-T3-4-Resurf	
	Total	\$3,938,524	Previous Funding	\$1,732,469
			Current TYP Funding	\$3,938,524
			Future Funding Required	\$0
			Total Project Cost	\$5,670,993

Comments None

DISTRICT 3 (16163L)

Route/Road VARIOUS Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

Strategy TIER 3

ROADWAYS IN DISTRICT 3.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	90,504	Pave-T3-4-Rehab	
Construction	2023	343,646	Pave-T2-Resurf	
Construction	2023	1,141,956	Pave-T3-4-Resurf	
Construction	2024	217,089	Pave-T3-4-Rehab	
Construction	2024	824,292	Pave-T2-Resurf	
Construction	2024	2,739,262	Pave-T3-4-Resurf	
	Total	\$5,356,774	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$5,356,774
Future Funding Required \$0
Total Project Cost \$5,356,774



1/12/2022

DISTRICT 4 (16164K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 4.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	174,092	Pave-T3-4-Rehab	
Construction	2023	585,761	Pave-T2-Resurf	
Construction	2023	2,323,341	Pave-T3-4-Resurf	
	Total	\$3,083,194	Previous Funding	\$1,357,957
			Current TYP Funding	\$3,083,194
			Future Funding Required	\$0
			Total Project Cost	\$4,441,151

Comments None

DISTRICT 4 (16164L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 4.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	72,579	Pave-T3-4-Rehab	
Construction	2023	244,202	Pave-T2-Resurf	
Construction	2023	915,781	Pave-T3-4-Resurf	
Construction	2024	174,092	Pave-T3-4-Rehab	
Construction	2024	585,761	Pave-T2-Resurf	
Construction	2024	2,196,728	Pave-T3-4-Resurf	
	Total	\$4,189,170	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$4,189,170
Future Funding Required \$0
Total Project Cost \$4,189,170



1/12/2022

DISTRICT 5 (16165K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 5.

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	120,980	Pave-T3-4-Rehab	
Construction	2023	685,401	Pave-T2-Resurf	
Construction	2023	1,614,525	Pave-T3-4-Resurf	
	Total	\$2,420,905	Previous Funding	\$1,059,707
			Current TYP Funding	\$2,420,905
			Future Funding Required	\$0
			Total Project Cost	\$3 480 612

Comments None

DISTRICT 5 (16165L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 5.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	50,436	Pave-T3-4-Rehab	
Construction	2023	285,742	Pave-T2-Resurf	
Construction	2023	636,391	Pave-T3-4-Resurf	
Construction	2024	120,980	Pave-T3-4-Rehab	
Construction	2024	685,399	Pave-T2-Resurf	
Construction	2024	1,526,540	Pave-T3-4-Resurf	
	Total	\$3,305,513	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$3,305,513 **Future Funding Required** \$0 **Total Project Cost** \$3,305,513



1/12/2022

DISTRICT 6 (16166K)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 3.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	136,577	Pave-T3-4-Rehab	
Construction	2023	507,255	Pave-T2-Resurf	
Construction	2023	1,822,671	Pave-T3-4-Resurf	
	Total	\$2,466,503	Previous Funding	\$1,085,217
			Current TYP Funding	\$2,466,503
			Future Funding Required	\$0
			Total Project Cost	\$3,551,721

Comments None

DISTRICT 6 (16166L)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4

ROADWAYS IN DISTRICT 5.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	26	Pave-T3-4-Resurf	
Construction	2023	56,938	Pave-T3-4-Rehab	
Construction	2023	211,475	Pave-T2-Resurf	
Construction	2023	718,434	Pave-T3-4-Resurf	
Construction	2024	136,576	Pave-T3-4-Rehab	
Construction	2024	507,257	Pave-T2-Resurf	
Construction	2024	1,723,342	Pave-T3-4-Resurf	
	Total	\$3,354,048	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$3,354,048 **Future Funding Required** \$0 **Total Project Cost** \$3,354,048



1/12/2022

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER

BUCKS BROOK-BR #151/055

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	77,100	SAB *	
Construction	2024	100,394	SAB *	
	Total	\$177,494	Previous Funding	\$0
			Current TYP Funding	\$177.494

Future Funding Required \$0

Total Project Cost \$177,494

Comments None

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF BAKER

RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER

SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	275,743	SAB *	
	Total	\$275,743	Previous Funding	\$0
			Current TYP Funding	\$275,743
		Future Funding Required	\$0	
			Total Project Cost	\$275 743

Comments None

DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER

AND ROCHESTER TOLL PLAZAS.

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	8,104,750	TPK *	
	Total	\$8,104,750	Previous Funding	\$15,701,294
			Current TYP Funding	\$8,104,750
			Future Funding Required	\$0
			Total Project Cost	\$23,806,043



1/12/2022

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2023	1,485,000	None-Highway	
Construction	2024	4,561,352	None-Highway	
Construction	2025	13,559,245	None-Highway	
Construction 2026	2026	6,796,533	None-Highway	
	Total	\$26,402,130	Previous Funding	\$3,687,750

Current TYP Funding \$26,402,130 **Future Funding Required** \$0 \$30,089,880 **Total Project Cost**

Comments None

DOVER - SOMERSWORTH - ROCHESTER (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope FEASIBILITY STUDY UPDATE&INVESTIGATE REG

CONNECTION IMPRVMNTS IN TRI-CITY

AREA(SPAULDING TPK EX.10)

Phase	Year	Funding	Program	
Preliminary Engineering	2024	914,105	TPK *	
Preliminary Engineering	2024	1,000,000	Other Fed Aid	
	Total	\$1,914,105	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$1,914,105 **Future Funding Required** \$0

Total Project Cost \$1,914,105



1/12/2022

\$598,423

DOVER (27885)

Route/Road CENTRAL AVE/CHESTNUT ST/THIRD ST

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT

Strategy TIER 5

RAILWAY-HIGHWAY CROSSING, ROADWAY

Total

APPROACHES AND PROTECTIVE DEVICES. Year

Phase Funding Program Construction 2023 RR-RCS * 581,231

\$581,231

Current TYP Funding \$581,231

Future Funding Required \$0

Total Project Cost \$1,179,654

Comments None

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR.

DURHAM RD

Scope CONSTRUCT MULTI-USE PATH FROM KNOX

MARSH RD. TO BELLAMY RD.

Category MANDATED FEDERAL

Previous Funding

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	121,819	NON-PAR (other)	
Construction	2025	306,901	TA *	
	Total	\$428,720	Previous Funding	\$155,314

Previous Funding \$155,314 **Current TYP Funding** \$428,720 **Future Funding Required** \$0 \$584,034

Total Project Cost



1/12/2022

DOVER (41824)

Route/Road NH 16 Category BRIDGES

Scope BRIDGE SUPERSTRUCTURE REPLACEMENT FOR

NH 16 NB (#106/133) AND SB (#105/133) OVER

COCHECO RIVER

COCILCOIN	IVLIX				
Phase	Year	Funding	Program		
Preliminary Engineering	2023	308,400	TRR *		
Preliminary Engineering	2024	158,518	TRR *		
Construction	2024	528,392	TRR *		
Construction	2025	3,802,309	TRR *		
Construction	2026	3,350,377	TRR *		

Total \$8,147,996

Previous Funding \$455,044
Current TYP Funding \$8,147,996
Future Funding Required \$0

Total Project Cost \$8,603,040

Comments None

DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2028	31,181	None-Other	
Construction	2030	230,658	None-Other	
	Total	\$261,839	Previous Funding	\$0

Current TYP Funding \$261,839
Future Funding Required \$0

Total Project Cost \$261,839

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

DOVER NH 16 (SPAULDING TURNPIKE) OVER NH 108 (42872)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category BRIDGES

Scope BRIDGE REHABILITATION SPAULDING TURNPIKE

Strategy TIER 1

(NH 16) OVER NH 108

Phase	Year	Funding	Program
Preliminary Engineering	2023	308,400	TRR *
Preliminary Engineering	2024	211,357	TRR *
Preliminary Engineering	2025	162,956	TRR *
Construction	2025	309,617	TRR *
Construction	2026	3,797,094	TRR *
Construction	2027	4,190,429	TRR *
Construction	2028	3,186,563	TRR *

\$12,166,415

Previous Funding \$454,000
Current TYP Funding \$12,166,415
Future Funding Required \$0

Total Project Cost \$12,620,415

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS RED LIST BRIDGE CARRYING GULF ROAD OVER SALMON FALLS RIVER BETWEEN

Total

Total

DOVER AND SOUTH BERWICK

Phase	Year	Funding	Program
Preliminary Engineering	2023	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	51,400	NON-PAR (Maine)
Preliminary Engineering	2024	56,540	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	105,678	NON-PAR (Maine)
Preliminary Engineering	2025	116,246	Bridg-T3-4-Rehab-Rcn
Construction	2026	1,357,967	NON-PAR (Maine)
Construction	2026	1,493,764	Bridg-T3-4-Rehab-Rcn

\$3,304,443

Previous Funding \$210,000
Current TYP Funding \$3,304,443
Future Funding Required \$0

Total Project Cost \$3,514,443



1/12/2022

DUMMER-CAMBRIDGE-ERROLL (16304C)

Route/Road ROUTE 16

Category INDIVIDUAL PROJECTS

Scope WIDENING & REHAB OF RTE 16

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	700,001	Other Fed Aid	
Right of Way	2028	300,000	Other Fed Aid	
Construction	2030	4,500,000	Other Fed Aid	
Construction	2031	4,500,000	Other Fed Aid	

\$10,000,000

Previous Funding \$0
Current TYP Funding \$10,000,000
Future Funding Required \$0
Total Project Cost \$10,000,000

Comments None

DUNBARTON (43535)

Route/Road NH 77

Category INDIVIDUAL PROJECTS

 $\textbf{Scope} \quad \text{IMPROVEMENTS TO THE NH 13/NH 77/JEWETT RD}.$

Total

INTERSECTION

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2027	378,861	None-Highway
Right of Way	2030	41,158	None-Highway
Construction	2032	1,304,867	None-Highway
		A	

1,304,867 None-Highway

Total \$1,724,886 Previous Funding \$0

Current TYP Funding \$1,724,886

Future Funding Required \$0

Total Project Cost \$1,724,886

Comments Central New Hampshire Regional Planning Commission priority project for the 2023-2032 TYP



1/12/2022

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING

BENNETT ROAD OVER PAR IN THE TOWN OF

DURHAM (093/080)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2023	113,080	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T3-4-Rehab-Rcn
Construction	2026	921,354	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,334,951
 Previous Funding
 \$110,000

 Current TYP Funding
 \$1,334,951

 Future Funding Required
 \$0

 Total Project Cost
 \$1,444,951

Comments None

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,261,600	HSIP *	
	Total	\$2,261,600	Previous Funding	\$440,000
			Current TYP Funding	\$2,261,600
			Future Funding Required	\$0
			Total Project Cost	\$2,701,600



1/12/2022

EASTERN TURNPIKE RESURFACING (42264)

Route/Road I-95, SPAULDING TURNPIKE

Category INTERSTATE MAINTENANCE

Scope EASTERN TURNPIKE RESURFACING OF I-95 AND

SPAULDING TURNPIKE

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	5,859,600	TRR *	
	Total	\$5,859,600	Previous Funding	\$290,000
			Current TYP Funding	\$5,859,600
			Future Funding Required	\$0
			Total Project Cost	\$6,149,600

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	106,219	SAB *	
Right of Way	2024	18,199	SAB *	
Construction	2025	531,518	SAB *	
	Total	\$655,936	Previous Funding	\$0

Current TYP Funding \$655,936

Future Funding Required \$0

Total Project Cost \$655,936



1/12/2022

ENFIELD (40526)

Route/Road US 4 Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS ON US 4

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	188,511	None-Highway
Right of Way	2024	96,894	None-Highway
Construction	2025	543,660	None-Highway
Construction	2026	5,810,709	None-Highway

\$6,639,773

Previous Funding \$853,396
Current TYP Funding \$6,639,773
Future Funding Required \$0
Total Project Cost \$7,493,170

Comments None

EPPING (29608)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC

MANAGEMENT IMPROVEMENTS FROM BRICKYARD

Total

PLAZA TO NH 87

Phase	Year	Funding	Program
Right of Way	2023	265,838	None-Highway
Construction	2025	6,321,731	None-Highway

Construction20256,321,731None-HighwayConstruction20264,626,000None-Highway

Total \$11,213,569 Previous Funding \$3,658,050

Current TYP Funding \$11,213,569

Strategy TIER 2

Future Funding Required \$0

Total Project Cost \$14,871,619



1/12/2022

EPPING (43430)

Route/Road NH125 Category RED LIST BRIDGES

Scope ADDRESS RED-LISTED BRIDGE CARRYING NH 125 OVER PISCASSIC RIVER (BR. NO. 108/030)

Strategy TIER 2

Year	Funding	Program
2026	179,252	Bridg-T1-2-Rehab-Rcn
2027	61,424	Bridg-T1-2-Rehab-Rcn
2028	94,715	Bridg-T1-2-Rehab-Rcn
2029	64,911	Bridg-T1-2-Rehab-Rcn
2027	12,285	Bridg-T1-2-Rehab-Rcn
2029	2,077,167	Bridg-T1-2-Rehab-Rcn
	2026 2027 2028 2029 2027	2026 179,252 2027 61,424 2028 94,715 2029 64,911 2027 12,285

 Total
 \$2,489,753
 Previous Funding
 \$0

 Current TYP Funding
 \$2,489,753

 Future Funding Required
 \$0

 Total Project Cost
 \$2,489,753

Strategy TIER 2

Comments None

EXETER (40436)

Route/Road NH ROUTE 111 (KINGSTON ROAD)

Category MANDATED FEDERAL

Scope WIDEN SHOULDERS TO 5' ON KINGSTON ROAD (NH

ROUTE 111) FOR APPROXIMATELY 1.1 MILES.

Total

(14-26TAP)

Phase	Year	Funding	Program
Construction	2023	159,340	NON-PAR (other)
Construction	2023	810,681	TA *

\$970,021

Previous Funding \$158,449
Current TYP Funding \$970,021
Future Funding Required \$0
Total Project Cost \$1,128,470



1/12/2022

EXETER (40623)

Route/Road NH 111A Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY

BRIDGE CARRYING NH 111A OVER LITTLE RIVER

Total

(BR NO 075/078)

Strategy TIER 3

(2.1.100.070	•,			
Phase	Year	Funding	Program	
Preliminary Engineering	2024	348,739	Bridg-T3-4-Rehab-Rcn	
Right of Way	2024	232,492	Bridg-T3-4-Rehab-Rcn	
Construction	2026	2,456,943	Bridg-T3-4-Rehab-Rcn	

\$3,038,175

Previous Funding \$275,000
Current TYP Funding \$3,038,175
Future Funding Required \$0
Total Project Cost \$3,313,175

Comments None

FARMINGTON (43550)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope SIDEWALK IMPROVEMENTS ALONG MAIN STREET

AND ELM STREET TO EXPAND CONNECTED

NETWORK

Phase	Year	Funding	Program	
Preliminary Engineering	2026	155,903	None-Other	
Right of Way	2029	36,398	None-Other	
Construction	2032	474,497	None-Other	

Total \$666,798 Previous Funding \$0

Current TYP Funding \$666,798

Strategy TIER 3

Future Funding Required \$0

Total Project Cost \$666,798

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

FRANCESTOWN (42709)

Route/Road OLD COUNTY ROAD NORTH

Category BRIDGES

Scope REHABILITATION/REPLACEMENT OF BRIDGE OLD COUNTY RD N OVER COLLINS BROOK BR NO -

Strategy TIER 5

091/142

Phase	Year	Funding	Program
Preliminary Engineering	2024	128,928	SAB *
Right of Way	2025	5,432	SAB *
Construction	2026	550,264	SAB *
Construction	2027	391,124	SAB *

 Total
 \$1,075,748
 Previous Funding
 \$0

 Current TYP Funding
 \$1,075,748

 Future Funding Required
 \$0

 Total Project Cost
 \$1,075,748

Comments None

FRANCONIA (40514)

Route/Road I-93 Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36,

Total

Strategy TIER 1

& 37.

Phase	Year	Funding	Program
Preliminary Engineering	2025	126,286	Pave-T1-Rehab
Preliminary Engineering	2026	129,822	Pave-T1-Rehab
Preliminary Engineering	2027	233,551	Pave-T1-Rehab
Right of Way	2026	129,822	Pave-T1-Rehab
Construction	2027	9,958,123	Pave-T1-Rehab
Construction	2028	9,954,272	Pave-T1-Rehab

\$20,531,877

Previous Funding \$0
Current TYP Funding \$20,531,877
Future Funding Required \$0
Total Project Cost \$20,531,877



1/12/2022

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

 $\textbf{Scope} \quad \text{I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING}$

RAMPS AT EXITS 38 & 39

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2027	200,187	Pave-T1-Rehab
Preliminary Engineering	2028	308,688	Pave-T1-Rehab
Right of Way	2028	68,597	Pave-T1-Rehab
Construction	2029	14,044,361	Pave-T1-Rehab
Construction	2030	6,425,986	Pave-T1-Rehab

 Total
 \$21,047,818
 Previous Funding
 \$0

 Current TYP Funding
 \$21,047,818

 Future Funding Required
 \$0

 Total Project Cost
 \$21,047,818

Strategy TIER 6

Comments None

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE

EXISTING TRESTLE BRIDGE TO CONNECT TO MILL

CITY PARK TRAIL

Phase	Year	Funding	Program	
Construction	2026	630,988	TA *	
	Total	\$630,988	Previous Funding	\$114,000

Current TYP Funding \$630,988
Future Funding Required \$0

Total Project Cost \$744,988



1/12/2022

FREMONT (23793)

Route/Road MARTIN RD Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER

PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	147,814	SAB *	
Right of Way	2023	10,000	SAB *	
Construction	2023	250,000	SAB *	
Construction	2025	317,035	SAB *	

\$724,849 **Previous Funding** \$0 **Current TYP Funding** \$724,849 **Future Funding Required** \$0 **Total Project Cost** \$724,849

Comments None

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT Category AIRPORT

Total

Scope PRESERVATION, MODERNIZATION, AND/OR

Strategy ALL TIERS

EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2023	1,655,080	Airport Improvement	
Other	2024	910,008	Airport Improvement	
Other	2025	603,542	Airport Improvement	
Other	2026	434,308	Airport Improvement	
Other	2027	6,378,126	Airport Improvement	
Other	2028	655,672	Airport Improvement	
Other	2029	1,685,075	Airport Improvement	
Other	2030	208,910	Airport Improvement	
Other	2031	51,286	Airport Improvement	
Other	2032	219,675	Airport Improvement	
	Total	\$12,801,683	Previous Funding	 \$0

\$12,801,683 **Previous Funding** \$0 **Current TYP Funding** \$12,801,683 **Future Funding Required** \$0 **Total Project Cost** \$12,801,683



1/12/2022

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND

NH 11 OVER US 3 AND NH 11 IN THE TOWN OF

GILFORD(114/066)

Strategy TIER 2

	Total	\$2,063,590	Previous Funding	\$220,000
Construction	2028	1,947,344	Bridg-T1-2-Main-Pres	
Preliminary Engineering	2024	116,246	Bridg-T1-2-Rehab-Rcn	
Phase	Year	Funding	Program	

Current TYP Funding \$2,063,590
Future Funding Required \$0

Total Project Cost \$2,283,590

Comments None

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Strategy TIER 2

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING

NH ROUTE 11 OVER POOR FARM BROOK IN THE

TOWN OF GILFORD

Phase	Year	Funding	Program
Preliminary Engineering	2024	307,118	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	194,734	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	64,911	Bridg-T1-2-Rehab-Rcn
Construction	2030	2,899,705	Bridg-T1-2-Rehab-Rcn

Total \$3,466,469 Previous Funding \$0

Current TYP Funding \$3,466,469

Future Funding Required \$0

Total Project Cost \$3,466,469



1/12/2022

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT PEDESTRIAN ISLANDS AND

Strategy TIER 6

SIDEWALKS AND IMPROVE CURB

Phase	Year	Funding	Program	
Preliminary Engineering	2025	252,574	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,449,853	None-Other	

\$1,908,218 **Previous Funding** \$0 \$1,908,218 **Current TYP Funding Future Funding Required Total Project Cost** \$1,908,218

Comments Lakes Region Planning Commission priority project first added into 2021-2030 Ten Year Plan

Total

GILMANTON (43536)

Route/Road NH ROUTE 107

Category INDIVIDUAL PROJECTS

Scope INCREASE CAPACITY TO 54" CMP CULVERT UNDER NH ROUTE 107 IN GILMANTON.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	412,742	Other Fed Aid
Preliminary Engineering	2025	280,828	Other Fed Aid
Right of Way	2026	22,112	Other Fed Aid
Construction	2027	5,493,480	Other Fed Aid

Total	\$6,209,162	Previous Funding	\$0
		Current TYP Funding	\$6,209,162
		Future Funding Required	\$0
		Total Project Cost	\$6,209,162



1/12/2022

GOFFSTOWN (41597)

Route/Road CENTER STREET OVER HARRY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CENTER STREET OVER

Total

Strategy TIER 5

HARRY BROOK- BR. #129/116

Phase	Year	Funding	Program
Preliminary Engineering	2025	179,252	SAB *
Right of Way	2025	5,432	SAB *
Construction	2025	523,632	SAB *
Construction	2026	646,623	SAB *

\$1,354,939

Previous Funding \$0
Current TYP Funding \$1,354,939
Future Funding Required \$0
Total Project Cost \$1,354,939

Comments None

GORHAM (42598)

Route/Road RTE 16 Category INDIVIDUAL PROJECTS

Scope ROADWAY IMPROVEMENT.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	274,853	None-Highway
Right of Way	2027	63,143	None-Highway
Construction	2029	3,002,804	None-Highway

\$3,340,800

Previous Funding \$0
Current TYP Funding \$3,340,800
Future Funding Required \$0

Total Project Cost \$3,340,800

Comments North Country Council Commission priority project for the 2021-2030 Ten Year Plan

Total



1/12/2022

GORHAM (43520)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope BIKE/PED IMPROVEMENTS ALONG NH 16 FROM

THE INTERSECTION OF US 2 (GLEN RD.) AND US

2(LANCASTER RD.)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	189,430	None-Highway
Right of Way	2030	13,719	None-Highway
Construction	2032	1,739,823	None-Highway

Total \$1,942,973 **Previous Funding** \$0 **Current TYP Funding** \$1,942,973 **Future Funding Required Total Project Cost** \$1,942,973

Comments North Country Council priority project for the 2023-2032 Ten Year Plan

GORHAM (43842)

Route/Road US 2 Category MANDATED FEDERAL

Scope 3200LF SIDEWALK, PEDESTRIAN CROSSING &

BICYCLE FACILITIES ALONG US 2.

Strategy TIER 2

Total Project Cost

Phase	Year	Funding	Program	
Preliminary Engineering	2023	150,000	TA *	
Construction	2026	1,086,374	TA *	
	Total	\$1,236,374	Previous Funding	\$0
			Current TYP Funding	\$1,236,374
			Future Funding Required	\$0

Comments None

\$1,236,374



1/12/2022

GREENLAND (43849)

Route/Road NH 33 Category INDIVIDUAL PROJECTS

Scope ENGINEERING ASSESSMENT TO IMPROVE

RESILIENCY AND CAPACITY.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	125,000	Other Fed Aid	
	Total	\$125,000	Previous Funding	\$0
			Current TYP Funding	\$125,000
			Future Funding Required	\$0
			Total Project Cost	\$125,000

Comments None

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY

RD/DEPOT RD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,369	None-Highway
Preliminary Engineering	2026	189,430	None-Highway
Right of Way	2026	112,648	None-Highway
Construction	2028	2,023,490	None-Other

\$2,499,938

Previous Funding \$0
Current TYP Funding \$2,499,938
Future Funding Required \$0
Total Project Cost \$2,499,938

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

Total



1/12/2022

HAMPTON - PORTSMOUTH (26485)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Scope ACQUIRE 9.7 MILES RR CORRIDOR

HAMPTON-PORTSMOUTH & IMPROVE EXISTING

CORRIDOR SURFACE FOR BIKE/PED

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2023	1,800,000	CMAQ *	
Construction	2024	5,000,000	CMAQ *	
	Total	\$6,800,000	Previous Funding	\$6,199,104

Previous Funding \$6,199,104

Current TYP Funding \$6,800,000

Future Funding Required \$0

Total Project Cost \$12,999,104

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2023	116,246	Other Fed Aid	
Construction	2024	6,624,331	Other Fed Aid	
	Total	\$6,740,578	Previous Funding	\$3,198,632
			Current TYP Funding	\$6,740,578
			Future Funding Required	\$0
			Total Project Cost	\$9,939,209

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan



1/12/2022

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	740,852	None-Highway	
Right of Way	2028	205,792	None-Highway	
Construction	2028	6,461,874	None-Highway	
	Total	\$7,408,518	Previous Funding	\$0

\$0	Previous Funding
\$7,408,518	Current TYP Funding
\$0	Future Funding Required
\$7,408,518	Total Project Cost

Comments None

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	298,753	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	307,118	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	307,118	Bridg-T1-2-Rehab-Rcn
Construction	2028	5,842,031	Bridg-T1-2-Rehab-Rcn

\$6,755,020

\$550,000	Previous Funding
\$6,755,020	Current TYP Funding
\$0	Future Funding Required
\$7.305.020	Total Project Cost



1/12/2022

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREET IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	172,209	None-Other	
Right of Way	2027	60,663	None-Other	
Construction	2029	948,789	None-Other	

\$1,181,661 Previous Funding \$0

Current TYP Funding \$1,181,661

Future Funding Required \$0

Total Project Cost \$1,181,661

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

Total

HAMPTON-HAMPTON FALLS (43537)

Route/Road HAMPTON BRANCH RR

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT RAIL TRAIL ON 2.3 MILES OF THE ABANDONED HAMPTON BRANCH RAIL CORRIDOR

(PHASE III OF ECG)

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	533,080	None-Other	
Construction	2032	4,896,085	None-Other	

\$5,429,165 Previous Funding \$0

Current TYP Funding \$5,429,165

Future Funding Required \$0

Total Project Cost \$5,429,165

Comments Rockingham Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

Total



1/12/2022

HARRISVILLE (16114)

Route/Road SOUTH ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER

MINNEWAWA BROOK-BR. #061/060

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	92,830	SAB *
Right of Way	2025	5,432	SAB *
Construction	2027	1,039,226	SAB *

\$1,137,488

Previous Funding \$112,158
Current TYP Funding \$1,137,488
Future Funding Required \$0

Total Project Cost \$1,249,646

Comments None

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING

CHESHAM ROAD OVER MINNEWAWA BROOK IN

TOWN OF HARRISVILLE

Total

Phase	Year	Funding	Program
Preliminary Engineering	2025	358,503	Bridg-T3-4-Rehab-Rcn
Construction	2026	3,685,415	Bridg-T3-4-Rehab-Rcn

Total \$4,043,918 Previous Funding \$330,000

Current TYP Funding \$4,043,918

Future Funding Required \$0

Total Project Cost \$4,373,918



1/12/2022

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	451,178	Airport Improvement
Other	2024	205,485	Airport Improvement
Other	2025	362,124	Airport Improvement
Other	2026	2,084,680	Airport Improvement
Other	2027	95,672	Airport Improvement
Other	2028	327,836	Airport Improvement
Other	2029	202,209	Airport Improvement
Other	2031	1,567,069	Airport Improvement
Other	2032	366,125	Airport Improvement

\$5,662,378

Previous Funding \$0
Current TYP Funding \$5,662,378
Future Funding Required \$0
Total Project Cost \$5,662,378

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9

Total

Total

Strategy TIER 2

AND NH 127

Year	Funding	Program
2023	119,501	None-Highway
2023	119,501	None-Highway
2025	631,434	None-Highway
2026	1,298,229	None-Highway
2027	1,768,016	None-Highway
	2023 2023 2025 2026	2023 119,501 2023 119,501 2025 631,434 2026 1,298,229

\$3,936,682

 Previous Funding
 \$550,000

 Current TYP Funding
 \$3,936,682

 Future Funding Required
 \$0

 Total Project Cost
 \$4,486,682



1/12/2022

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Strategy TIER 3

Strategy TIER 3

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF

SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK

Total

ROAD TO 77 W. MAIN.

 Phase
 Year
 Funding
 Program

 Construction
 2025
 38,023
 HSIP *

 Construction
 2025
 628,623
 TA *

\$666,646 Previous Funding \$117,848

Current TYP Funding \$666,646

Future Funding Required \$0

Total Project Cost \$784,494

Comments None

HILLSBOROUGH (43436)

Route/Road NH 149 Category BRIDGES

Scope ADDRESS BRIDGE (144/033) CARRYING NH 149 OVER CONTOOCOOK RIVER IN THE TOWN OF

OVER CONTOOCOOK RIVER IN THE TOWN OF HILLSBOROUGH

Total

Phase	Year	Funding	Program	
Preliminary Engineering	2025	174,369	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	59,751	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	61,424	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2028	63,143	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2029	64,911	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2030	66,729	Bridg-T3-4-Rehab-Rcn	
Right of Way	2028	6,314	Bridg-T3-4-Rehab-Rcn	
Construction	2030	3,870,281	Bridg-T3-4-Rehab-Rcn	

\$4,366,923 Previous Funding \$0

Current TYP Funding \$4,366,923

Future Funding Required \$0

Total Project Cost \$4,366,923



1/12/2022

HINSDALE, NH - BRATTLEBORO, VT (12210C)

Route/Road NH 119 Category BRIDGES

Scope RECONSTRUCTION OF THE NEW BRIDGE OVER

THE CONNECTICUT RIVER

Strategy TIER 3

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2024	1,525,230	None-Bridge	
	Total	\$1,525,230	Previous Funding	\$80,042,491
			Current TYP Funding	\$1,525,230
			Future Funding Required	\$0
			Total Project Cost	\$81,567,721

Comments None

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119 Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGES CARRYING NH ROUTE

119 OVER CONN RIVER BETWEEN HINSDALE AND

Total

BRATTLEBORO

Phase	Year	Funding	Program
Construction	2024	845,427	NON-PAR (Vermont)
Construction	2024	3,719,880	Bridg-T3-4-Rehab-Rcn
Construction	2025	869,099	NON-PAR (Vermont)
Construction	2025	3,824,036	Bridg-T3-4-Rehab-Rcn

\$9,258,442

Previous Funding \$216,000
Current TYP Funding \$9,258,442
Future Funding Required \$0

Total Project Cost \$9,474,442



1/12/2022

HOLDERNESS-TAMWORTH (43528)

Route/Road NH 113

Category PRESERVATION & MAINTENANCE

Scope RESURFACING NH 113 FROM US 3 IN HOLDERNESS

TO NH 25 IN TAMWORTH.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	869,488	Pave-T3-4-Resurf	
	Total	\$869,488	Previous Funding	\$362,513
			Current TYP Funding	\$869,488
			Future Funding Required	\$0
			Total Project Cost	\$1,232,002

Comments None

HOOKSETT (29611)

Route/Road US 3 / NH 28 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /

WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE

AVE / ALICE AVE

Phase	Year	Funding	Program
Preliminary Engineering	2023	520,014	None-Highway
Preliminary Engineering	2024	61,126	None-Highway
Construction	2024	9,057,999	None-Highway
Construction	2025	6,536,621	None-Highway

Total \$16,175,760 **Previous Funding** \$3,741,680 **Current TYP Funding** \$16,175,760 **Future Funding Required** \$0 \$19,917,440 **Total Project Cost**

Strategy TIER 2



1/12/2022

HOOKSETT (43851)

Route/Road HACKETT HILL RD./NH 3A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF HACKETT HILL RD/NH 3A

Strategy TIER 2

INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2026	1,250,000	SAH *
Right of Way	2026	50,000	SAH *
Construction	2026	2,700,000	Other Fed Aid

\$4,000,000

Previous Funding \$0 **Current TYP Funding** \$4,000,000 **Future Funding Required Total Project Cost** \$4,000,000

Comments None

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK Category BRIDGES

Total

Scope BRIDGE REHABILITATION-VALLEY CROSS RD OVER

Strategy TIER 5

WILDCAT BROOK-BR. #153/066

Phase	Year	Funding	Program	
Construction	2023	612,174	SAB *	
	Total	\$612,174	Previous Funding	\$698,718
			Current TYP Funding	\$612,174
			Future Funding Required	\$0
			Total Project Cost	\$1,310,892



1/12/2022

\$15,070,222

JAFFREY (16307)

Route/Road US 202 Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US

202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	3,513,622	Bridg-T1-2-Rehab-Rcn	
Construction	2023	5,088,600	None-Highway	
	Total	\$8,602,222	Previous Funding	\$6,468,000
			Current TYP Funding	\$8,602,222
			Future Funding Required	\$0

Total Project Cost

Comments Southwest Region Planning Commission priority project for the 2015-2024 Ten Year Plan

JAFFREY (41401)

Route/Road NUTTING ROAD OVER CONTOOCOOK RIVER Category BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER

Strategy TIER 5

CONTOOCOOK RIVER-BR. #159/094

Phase	Year	Funding	Program	
Construction	2023	482,286	SAB *	
	Total	\$482,286	Previous Funding	\$546,650
			Current TYP Funding	\$482,286
			Future Funding Required	\$0
			Total Project Cost	\$1 028 936

Comments None

JAFFREY (42512)

Route/Road STRATTON RD PETERBOROUGH ST Category MANDATED FEDERAL

Scope CONSTRUCT AND RECONSTRUCT SIDEWALKS,

CROSSWALKS AND BIKE LANES ON STRATTON RD.

Total

AND PETERBOROUGH ST.

Phase	Year	Funding	Program
Construction	2024	697,448	TA *

\$697,448

Current TYP Funding \$697,448 **Future Funding Required** \$0

Strategy TIER 2

Previous Funding

Total Project Cost \$830,298

Comments None

\$132,850



1/12/2022

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO

Strategy TIER 2

JEFFERSON/RANDOLPH TOWNLINE.

Phase	Year	Funding	Program	
Construction	2024	14,941,335	Other Fed Aid	
	Total	\$14,941,335	Previous Funding	\$1,804,401
			Current TYP Funding	\$14,941,335
			Future Funding Required	\$0
			Total Project Cost	\$16,745,736

Comments None

JEFFERSON - RANDOLPH (13602D)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ON US 2 FROM NH115 TO JEFFERSON/RANDOLPH TOWNLINE

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	500,000	None-Other	
Preliminary Engineering	2024	500,000	None-Other	
Right of Way	2025	1,000,000	None-Other	
Construction	2027	8,000,000	None-Other	

\$10,000,000

Previous Funding \$0 **Current TYP Funding** \$10,000,000 **Future Funding Required** \$0 **Total Project Cost** \$10,000,000

Comments Phase II of Jefferson Randolph (13602C)



1/12/2022

JEFFERSON (42558)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope REPLCMT OF 13' JACK ARCH BRIDGE AT PRICILLA BK. 140/097 AND 48" CMP/4X4 CONC BOX JUST TO

Strategy TIER 2

THE SOUTH

Phase	Year	Funding	Program	
Construction	2023	2,300,047	CRDR *	
	Total	\$2,300,047	Previous Funding	\$636,350
			Current TYP Funding	\$2,300,047
			Future Funding Required	\$0
			Total Project Cost	\$2,936,397

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program	
Other	2023	1,130,800	Airport Improvement	
Other	2024	921,750	Airport Improvement	
Other	2025	442,516	Airport Improvement	
Other	2026	432,571	Airport Improvement	
Other	2027	3,319,942	Airport Improvement	
Other	2028	1,122,771	Airport Improvement	
Other	2029	202,209	Airport Improvement	
Other	2030	207,871	Airport Improvement	
Other	2031	1,795,007	Airport Improvement	
Other	2032	11,371,823	Airport Improvement	
	Total	\$20,947,261	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$20,947,261
Future Funding Required \$0
Total Project Cost \$20,947,261



1/12/2022

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER

Strategy TIER 5

BEAVER BROOK-BR. #142/072

Phase	Year	Funding	Program
Preliminary Engineering	2023	92,342	SAB *
Right of Way	2023	5,432	SAB *
Construction	2023	308,747	SAB *
Construction	2025	381,051	SAB *

\$787,572

Previous Funding \$0 **Current TYP Funding** \$787,572 **Future Funding Required** \$0 **Total Project Cost** \$787,572

Comments None

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope RECONSTRUCT WINCHESTER ST FROM NH 101 TO

SWANZEY TOWN LINE INCLUDE ASH SWAMP BRK

Total

Total

BRIDGE REPLACEMENT

Phase	Year	Funding	Program
Preliminary Engineering	2023	185,040	MOBRR *
Preliminary Engineering	2023	349,051	None-Highway
Right of Way	2024	52,839	MOBRR *
Right of Way	2024	563,517	None-Highway
Construction	2025	907,122	MOBRR *
Construction	2025	3,018,801	None-Highway
Construction	2026	2,107,705	None-Highway

Previous Funding \$424,948 \$7,184,075 **Current TYP Funding** \$7,184,075 **Future Funding Required** \$0

Total Project Cost \$7,609,023

Comments Southwest Region Planning Commission priority project for the 2017-2026 TYP



1/12/2022

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM 0.4 MI EAST OF OPTICAL AVE TO MARLBOROUGH TOWNLINE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2024	179,252	None-Highway
Right of Way	2024	160,908	None-Highway
Construction	2027	2,995,015	Other Fed Aid
Construction	2029	2,186,622	Other Fed Aid

\$5,521,797

Previous Funding \$226,160
Current TYP Funding \$5,521,797
Future Funding Required \$0
Total Project Cost \$5,747,957

Comments None

KEENE (42515)

Route/Road MARLBORO ST CHESHIRE RAIL TRAIL Cate

Total

Category MANDATED FEDERAL

Scope IMPROVE. MARLBORO ST. AND CONSTRUCT TRAIL

TO CHESHIRE RAIL TRAIL

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2024	631,957	TA *	
	Total	\$631,957	Previous Funding	\$0
			Current TYP Funding	\$631,957
			Future Funding Required	\$0
			Total Project Cost	\$631,957



1/12/2022

KEENE (43543)

Route/Road WEST ST. Category INDIVIDUAL PROJECTS

Scope CORRIDOR IMPROVEMENTS TO WEST ST. FROM INTERSECTION OF NH 9/10/12 TO SCHOOL STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	785,275	None-Highway
Right of Way	2030	318,042	None-Highway
Construction	2032	6,007,662	None-Highway

 Total
 \$7,110,979
 Previous Funding
 \$0

 Current TYP Funding
 \$7,110,979

 Future Funding Required
 \$0

 Total Project Cost
 \$7,110,979

Comments Southwest Region Planning Commission priority project for the 2023-2032 Ten Year Plan

Total

KEENE (43737)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 4,100 LF OF RAIL TRAIL FROM EASTMAN

Strategy TIER 2

AVENUE TO THE

NORTHERN SIDE OF NH ROUTE 101.

Year	Funding	Program	
2023	39,146	TA *	
2024	30,182	TA *	
2025	31,027	TA *	
2027	315,086	TA *	
2028	323,908	TA *	
	2023 2024 2025 2027	2023 39,146 2024 30,182 2025 31,027 2027 315,086	2023 39,146 TA * 2024 30,182 TA * 2025 31,027 TA * 2027 315,086 TA *

 \$739,349
 Previous Funding
 \$0

 Current TYP Funding
 \$739,349

 Future Funding Required
 \$0

 Total Project Cost
 \$739,349



1/12/2022

KENSINGTON (42610)

Route/Road NH107/NH150 Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	378,861	None-Other	
Right of Way	2028	205,792	None-Other	
Construction	2030	1,884,808	None-Other	
				_

Total \$2,469,461 **Previous Funding** \$0 **Current TYP Funding** \$2,469,461 **Future Funding Required Total Project Cost** \$2,469,461

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Strategy TIER 4

Scope BRIDGE REHABILITATION, CENTENARY AV OVER

NH RR, BR.NO.126/163, RED LIST. OWNERSHIP

TRANSFER TO CITY

Phase	Year	Funding	Program	
Preliminary Engineering	2023	82,500	Bridg-T3-4-Rehab-Rcn	
Construction	2025	348,739	Bridg-T3-4-Rehab-Rcn	
Construction	2026	1,000,000	Bridg-T3-4-Rehab-Rcn	

Total \$1,431,239 **Previous Funding** \$0

Current TYP Funding \$1,431,239 **Future Funding Required** \$0 **Total Project Cost** \$1,431,239



1/12/2022

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER

Total

DURKEE BROOK-BR. #121/037

Phase	Year	Funding	Program
Preliminary Engineering	2023	209,162	SAB *
Right of Way	2023	10,000	SAB *
Construction	2023	571,640	SAB *

\$790,802

Previous Funding \$0 \$790,802 **Current TYP Funding Future Funding Required Total Project Cost** \$790,802

Comments None

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Strategy TIER 2

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11

OVER MILE HILL ROAD IN THE CITY OF LACONIA

(121/028)

Phase	Year	Funding	Program
Preliminary Engineering	2023	339,240	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	245,694	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	61,424	Bridg-T1-2-Rehab-Rcn
Construction	2027	3,157,172	Bridg-T1-2-Rehab-Rcn

Total \$3,803,530 **Previous Funding** \$0 **Current TYP Funding** \$3,803,530 **Future Funding Required** \$0

> **Total Project Cost** \$3,803,530



1/12/2022

LACONIA (43731)

Route/Road ELM STREET

Category MANDATED FEDERAL

Scope CONST. 4,300LF OF SIDEWALK ON ELM ST. AND 8' WIDE MULIT-USE PATH ON THE OTHER SIDE OF

Strategy TIER 5

ELM ST.

Phase	Year	Funding	Program
Preliminary Engineering	2023	89,950	TA *
Preliminary Engineering	2025	40,739	TA *
Construction	2029	682,455	TA *
Construction	2029	3,246,668	NON-PAR (other)
Construction	2031	721,208	TA *

Total \$4,781,021

Previous Funding \$0
Current TYP Funding \$4,781,021

Future Funding Required \$0

Total Project Cost \$4,781,021

Comments None

LACONIA (43845)

Route/Road US3/WEIRS BLVD

Category BRIDGES

Scope THE PURPOSE OF THIS PROJECT IS TO REPLACE,

AND IMPROVE, A MUNI RED-LISTED BRIDGE

(LACONIA 135/128)

Strategy TIER 5

Year	Funding	Program
2023	325,000	MOBRR *
2024	51,400	MOBRR *
2026	2,463,896	MOBRR *
	2023 2024	2023 325,000 2024 51,400

Total \$2,840,296

Previous Funding \$0
Current TYP Funding \$2,840,296

Future Funding Required \$0

Total Project Cost \$2,840,296



1/12/2022

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER;

MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,604	SAB *	
Construction	2025	354,112	SAB *	
	Total	\$377,716	Previous Funding	\$0

Current TYP Funding \$377,716 **Future Funding Required** \$0

Total Project Cost \$377,716

Comments None

LEBANON (13558A)

Route/Road NH 12A Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR

BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	3,084,000	MOBRR *	
Construction	2025	4,345,496	MOBRR *	
	Total	\$7,429,496	Previous Funding	\$860,000
			Current TYP Funding	\$7 429 496

Future Funding Required \$0 **Total Project Cost** \$8,289,496

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER

BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	1,766,789	SAB *	
	Total	\$1,766,789	Previous Funding	\$1,123,277
			Current TYP Funding	\$1,766,789
			Future Funding Required	\$0
			Total Project Cost	\$2,890,066



1/12/2022

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category BRIDGES

Scope BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)

Total

Strategy TIER 5

-BR. #121/117

Phase	Year	Funding	Program
Preliminary Engineering	2023	208,812	SAB *
Right of Way	2023	5,000	SAB *
Construction	2023	1,283,832	MOBIL

\$1,497,644

\$0	Previous Funding
\$1,497,644	Current TYP Funding
\$0	Future Funding Required
\$1,497,644	Total Project Cost

Comments None

LEBANON (29612)

Route/Road 189 Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	282,700	None-Highway	
Right of Way	2023	791,560	None-Highway	
Construction	2024	1,792,517	Bridg-T1-2-Main-Pres	
Construction	2024	7,090,795	None-Highway	
Construction	2025	3,585,034	None-Highway	
Construction	2026	2,456,943	None-Highway	
	Total	\$15,999,550	Previous Funding	\$2,134,032

Current TYP Funding \$15,999,550

Future Funding Required \$0

Total Project Cost \$18,133,581

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2015-2024 Ten Year Plan



1/12/2022

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program
Other	2023	1,133,656	Airport Improvement
Other	2024	7,162,647	Airport Improvement
Other	2025	1,207,082	Airport Improvement
Other	2026	1,240,880	Airport Improvement
Other	2027	1,275,625	Airport Improvement
Other	2028	1,311,343	Airport Improvement
Other	2029	1,348,060	Airport Improvement
Other	2030	1,385,806	Airport Improvement
Other	2031	1,424,608	Airport Improvement
Other	2032	1,464,497	Airport Improvement

\$18,954,205

\$0	Previous Funding
\$18,954,205	Current TYP Funding
\$0	Future Funding Required
\$18.954.205	Total Project Cost

Comments None

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,563,230	Other Fed Aid	
	Total	\$2,563,230	Previous Funding	\$413,580
			Current TYP Funding	\$2,563,230
			Future Funding Required	\$0
			Total Project Cost	\$2,976,810



1/12/2022

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Scope CONSTRUCT BICYCLE AND PEDESTRIAN

IMPROVEMENTS ALONG LAHAYE DR FROM NH RTE

120 TO MOUNT SUPPORT RD

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2026	759,419	TA *	
	Total	\$759,419	Previous Funding	\$97,818
			Current TYP Funding	\$759,419
			Future Funding Required	\$0
			Total Project Cost	\$857,237

Comments None

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD Category INDIVIDUAL PROJECTS

Total

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	344,419	None-Other	
Right of Way	2027	242,651	None-Other	
Construction	2029	4,125,661	None-Other	

\$4,712,731

Previous Funding \$0
Current TYP Funding \$4,712,731
Future Funding Required \$0
Total Project Cost \$4,712,731

Comments Upper Valley Lake Sunapee Regional Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

LEBANON (43437)

Route/Road I-89, NH 10 SB

Category BRIDGES

Scope ADDRESS BRIDGE (099/111) CARRYING I-89, NH 10 SB RAMP OVER MASCOMA RIVER IN THE TOWN OF LEBANON Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	116,246	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	59,751	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	63,143	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	129,823	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	66,729	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	6,491	Bridg-T1-2-Rehab-Rcn
Construction	2030	2.135.327	Bridg-T1-2-Rehab-Rcn

 Total
 \$2,577,511
 Previous Funding
 \$0

 Current TYP Funding
 \$2,577,511

 Future Funding Required
 \$0

 Total Project Cost
 \$2,577,511

Comments None

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

044/104)

Category BRIDGES

Scope SUPERSTRUCTURE REPLACE & WIDENING, I-89 NB & SB OVER CONNECTICUT RIVER (BR NO 044/103 &

Total

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	369,105	NON-PAR (dot)
Construction	2023	1,866,547	Bridg-HIB-Rehab-Rcn
Construction	2023	3,726,391	NON-PAR (Vermont)

\$5,962,043 Previous Funding \$46,203,351

Current TYP Funding \$5,962,043

Future Funding Required \$0

Total Project Cost \$52,165,394



1/12/2022

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING

NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	1,696,200	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,696,200	Previous Funding	\$566,500
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$2,262,700

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE

LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2024	819,008	CMAQ *	
	Total	\$819,008	Previous Funding	\$220,000
			Current TYP Funding	\$819,008
			Future Funding Required	\$0
			Total Project Cost	\$1,039,008

Comments None

LEE-BARRINGTON/PLAISTOW (43056)

Route/Road NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,600,840	Pave-T2-Resurf	
	Total	\$2,600,840	Previous Funding	\$77,000
			Current TYP Funding	\$2,600,840
			Future Funding Required	\$0
			Total Project Cost	\$2,677,840



1/12/2022

LITTLETON (41362)

Route/Road COTTAGE STREET, MILL STREET, SOUTH STREET,

MEADOW STREET

Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST,

SOUTH ST, MEADOW ST, MT. EUSTIS RD,

BRONSON ST

Category MANDATED FEDERAL

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	863,520	TA *	
	Total	\$863,520	Previous Funding	\$205,786
			Current TYP Funding	\$863,520
			Future Funding Required	\$0
			Total Project Cost	\$1,069,306

Comments None

LITTLETON (43844)

Route/Road US 302 Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG ROUTE 302

IN LITTLETON.

Total

Strategy TIER 2

2025	369.874	
	309,074	Other Fed Aid
2028	22,961	Other Fed Aid
2030	4,246,390	Other Fed Aid
_		

\$4,639,225

Previous Funding \$0
Current TYP Funding \$4,639,225
Future Funding Required \$0
Total Project Cost \$4,639,225



1/12/2022

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND PAINTING OF RED LIST

BRIDGE CARRYING NH 18 OVER CONNECTICUT

Total

RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	101,772	NON-PAR (Vermont)
Preliminary Engineering	2023	129,364	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,448,499	NON-PAR (Vermont)
Construction	2025	3,186,697	Bridg-T3-4-Rehab-Rcn

\$4,866,331

Previous Funding \$704,314
Current TYP Funding \$4,866,331
Future Funding Required \$0
Total Project Cost \$5,570,645

Comments None

LONDONDERRY (41593)

Route/Road NH28/NH128

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28/NH 128

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	611,866	None-Highway	

Preliminary Engineering 2026 194,734 None-Highway

Right of Way 2026 249,189 None-Highway

Construction 2027 6,021,762 None-Highway

\$7,077,551

Previous Funding \$0
Current TYP Funding \$7,077,551
Future Funding Required \$0
Total Project Cost \$7,077,551

Comments Southern New Hampshire Planning Commission priority project project for the 2019-2028 Ten year Plan

Total



1/12/2022

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT

THE INTERSECTION OF NH 28 & STONEHENGE

ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,442,709	None-Highway	
	Total	\$1,442,709	Previous Funding	\$315,600
			Current TYP Funding	\$1,442,709
			Future Funding Required	\$0
			Total Project Cost	\$1,758,309

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD. Category MANDATED FEDERAL

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG

THE SIDE OF HARVEY RD. WEBSTER RD, AND

GRENIER FIELD RD.

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2024 211,357 NON-PAR (other)			
Construction	2024	460,235	TA *	
Construction	2025	434,550	TA *	
	Total	\$1,106,141	Previous Funding	\$179,995
			Current TYP Funding	\$1 106 141

Current TYP Funding \$1,106,141
Future Funding Required \$0

Total Project Cost \$1,286,136



1/12/2022

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING (PHASE 3)

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2024	486,381	None-Highway	
Construction	2026	10,700,389	None-Highway	
Construction	2027	10,700,389	None-Highway	
	Total	\$21,887,159	Previous Funding	\$1,089,999
			Current TYP Funding	\$21,887,159
			Future Funding Required	\$0
			Total Project Cost	\$22,977,158

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,842,708	None-Highway	
	Total	\$1,842,708	Previous Funding	\$339,807
			Current TYP Funding	\$1,842,708
			Future Funding Required	\$0
			Total Project Cost	\$2.182.514

Comments Central New Hampshire Regional Planning Commission priority project for the 2017-2026 Ten Year Plan



1/12/2022

LYNDEBOROUGH (41435)

Route/Road NHRR Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR

OVER GLASS FACTORY ROAD IN THE TOWN OF

Total

Total

LYNDEBOROUGH (108/070)

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	126,287	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,298,229	Bridg-T3-4-Rehab-Rcn

\$1,547,363

Previous Funding \$0
Current TYP Funding \$1,547,363
Future Funding Required \$0
Total Project Cost \$1,547,363

Comments None

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESHET ROAD OVER

JOHNSON CREEK-BR. #160/086

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	165,229	SAB *
Right of Way	2025	5,901	SAB *
Construction	2026	587,223	SAB *
Construction	2027	786,109	SAB *

\$1,544,463

Previous Funding \$0
Current TYP Funding \$1,544,463
Future Funding Required \$0
Total Project Cost \$1,544,463



1/12/2022

MADBURY (41596)

Route/Road MADBURY RD Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY POTENTIAL

INTERSECTION SAFETY IMPROVEMENTS TO THE

NH 155/MADBURY ROAD/TO

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2028	685,974	None-Highway	
	Total	\$685,974	Previous Funding	\$0
			Current TYP Funding	\$685,974
			Future Funding Required	\$0
			Total Project Cost	\$685,974

Comments Strafford Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

MANCHESTER (15837)

Route/Road US 3 (ELM STREET) Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER

B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	493,667	SAB *	
Right of Way	2024	29,506	SAB *	
Construction	2025	5,185,243	MOBIL	
	Total	\$5,708,415	Previous Funding	

Previous Funding \$0
Current TYP Funding \$5,708,415
Future Funding Required \$0
Total Project Cost \$5,708,415



1/12/2022

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING & ROW FOR

RECONSTRUCTION OF THE F.E. EVERETT

TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Year	Funding	Program
2023	1,375,196	TPK *
2023	3,929,133	TPK *
2024	3,146,007	TPK *
2025	3,041,847	TPK *
	2023 2023 2024	2023 1,375,196 2023 3,929,133 2024 3,146,007

\$11,492,183 **Previous Funding** \$8,859,789 **Current TYP Funding** \$11,492,183 **Future Funding Required** \$0 \$20,351,972 **Total Project Cost**

Comments None

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6

(AMOSKEAG)

Scope RECONSTRUCT AND WIDEN EXIT 6 (AMOSKEAG) IN

Total

Total

MANCHESTER.

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2029	9,329,323	TPK *	
Construction	2030	32,248,507	TPK *	
Construction	2031	32,327,125	TPK *	
Construction	2032	32,405,932	TPK *	

\$106,310,888

Previous Funding \$0 \$106,310,888 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$106,310,888



1/12/2022

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2027	16,438,406	TPK *	
Construction	2028	24,412,563	TPK *	
Construction	2029	12,236,039	TPK *	
	Total	\$53,087,007	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$53,087,007
Future Funding Required \$0
Total Project Cost \$53,087,007

Comments None

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,

MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,

Total

MERRIMACK RIVER, RAMP-BR. #106/072

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	205,600	MOBRR *	
Right of Way	2023	5,140	MOBRR *	
Construction	2028	4,425,781	MOBRR *	
Construction	2029	1,995,803	MOBRR *	
				_

\$6,632,325

Previous Funding \$400,000
Current TYP Funding \$6,632,325
Future Funding Required \$0

Total Project Cost \$7,032,325



1/12/2022

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER

AND RAMP

Scope AMOSKEG EAST BND - SALMON ST OVER RD,RR,&

RIVER (BRG#107/072) AND ADJACENT RAMP "E"

Total

(BRG#107/071)

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	219,684	SAB *
Construction	2024	6,273,559	MOBRR *
Construction	2025	5,360,597	MOBRR *

\$11,853,839

Previous Funding \$747,300 **Current TYP Funding** \$11,853,839 **Future Funding Required** \$0

Total Project Cost

Strategy TIER 6

\$12,601,139

Comments None

MANCHESTER (29811)

Route/Road SOUTH MANCHESTER RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG THE

ABANDONED RAIL CORRIDOR FROM GOLD ST. TO

PERIMETER ROAD

Phase Year **Funding Program** Construction 2024 1,643,782 CMAQ *

> **Total** \$1,643,782

Previous Funding \$373,336 **Current TYP Funding** \$1,643,782

Future Funding Required \$0

Total Project Cost \$2,017,118



1/12/2022

MANCHESTER (40428)

Route/Road RAIL TRAIL Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST,

BROWN AVE, DUBISZ ST, AND SUNDIAL AVE.

(14-25TAP)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2024	359,428	TA *	
Construction	2025	369,492	TA *	
	Total	\$728,920	Previous Funding	\$132,270

Current TYP Funding \$728,920
Future Funding Required \$0

Total Project Cost \$861,190

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	17,190,444	Airport Improvement
Other	2024	16,908,544	Airport Improvement
Other	2025	814,780	Airport Improvement
Other	2026	16,472,688	Airport Improvement
Other	2027	8,036,438	Airport Improvement
Other	2028	5,638,774	Airport Improvement
Other	2029	5,796,659	Airport Improvement
Other	2030	5,958,966	Airport Improvement
Other	2031	6,125,817	Airport Improvement
Other	2032	6,297,340	Airport Improvement

\$89,240,450

Previous Funding \$0
Current TYP Funding \$89,240,450
Future Funding Required \$0
Total Project Cost \$89,240,450



1/12/2022

MANCHESTER (41594)

Route/Road I-293 Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2024	179,252	None-Highway
Preliminary Engineering	2026	189,430	None-Highway
Right of Way	2026	64,753	None-Highway
Construction	2028	1,779,195	None-Highway

\$2,212,629

Previous Funding \$0
Current TYP Funding \$2,212,629
Future Funding Required \$0
Total Project Cost \$2,212,629

Comments Southern New Hampshire Planning Commission priority project for the 2019-2028 Ten Year Plan

Total

MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

Scope IMPLEMENT AN ADAPTIVE SIGNAL CONTROL

SYSTEM ON GRANITE ST &UPGRADE SO. WILLOW

Total

ST.SIGNAL PERFORMANCE

Phase Year **Funding Program** Construction 2024 HSIP * 132,098 Construction 2025 923,418 CMAQ * Construction 2026 CMAQ * 446,717

\$1,502,233 Previous Funding \$295,885

Current TYP Funding \$1,502,233

Future Funding Required \$0

Total Project Cost \$1,798,118

Strategy TIER 5



1/12/2022

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category MANDATED FEDERAL

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE TRAIL ALONG PERIMETER RD., SOUTH WILLOW ST. Strategy TIER 5

AND HARVEY RD.

Phase	Year	Funding	Program
Preliminary Engineering	2023	51,400	TA *
Construction	2026	514,481	TA *
Construction	2027	264,442	TA *
Construction	2028	135,923	TA *

\$966,246

Previous Funding \$125,000 **Current TYP Funding** \$966,246 **Future Funding Required** \$0 \$1,091,246 **Total Project Cost**

Comments None

MANCHESTER (42881)

Route/Road WILLOW STREET/WESTON ROAD

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONSTRUCT A NORTHBOUND RIGHT TURN LANE

AND MODIFY LANE UTILIZATION AT WILLOW ST. &

Total

WESTON RD INTER

Phase	Year	Funding	Program	
Construction	2025	760,462	CMAQ *	
	Total	\$760,462	Previous Funding	\$300,000

Current TYP Funding \$760,462 **Future Funding Required** \$0 **Total Project Cost** \$1,060,462



1/12/2022

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL

Total

Total

Strategy TIER 5

RD INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2023	37,008	CMAQ *
Construction	2027	944,282	CMAQ *
Construction	2028	970,721	CMAQ *

\$1,952,011

Previous Funding \$84,000
Current TYP Funding \$1,952,011
Future Funding Required \$0
Total Project Cost \$2,036,011

Comments None

MANCHESTER (43730)

Route/Road CANAL STREET

Category MANDATED FEDERAL

Scope CONST. 4,800 LF OF MULTI-USE PATH ALONG

Strategy TIER 5

CANAL STREET.

Phase	Year	Funding	Program
Preliminary Engineering	2024	79,259	TA *
Preliminary Engineering	2026	83,759	TA *
Construction	2030	311,806	TA *
Construction	2031	961,611	TA *

\$1,436,435

Previous Funding \$100,000
Current TYP Funding \$1,436,435
Future Funding Required \$0
Total Project Cost \$1,536,435



1/12/2022

MANCHESTER (43850)

Route/Road EDDY RD/293

Category INDIVIDUAL PROJECTS

Scope EDDY RD/EXIT 6 SB ON-RAMP INTERSECTION

SAFETY IMPROVEMENTS (FED-AID)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	350,000	Other Fed Aid	
Right of Way	2025	50,000	Other Fed Aid	_
Construction	2026	2,100,000	Other Fed Aid	
				_

\$2,500,000

Previous Funding \$0
Current TYP Funding \$2,500,000
Future Funding Required \$0
Total Project Cost \$2,500,000

Comments None

MANCHESTER-HOOKSETT (42753)

Route/Road I-93 NB

Category BRIDGES

Scope ADDRESS PRESERVATION NEEDS ON 5 BRIDGES IN MANCHESTER & HOOKSETT ON I-93 NB.

Total

Total

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	2,516,030	Bridg-T1-2-Main-Pres
Construction	2023	2,883,540	Bridg-HIB-Main-Pres
Construction	2024	2,964,279	Bridg-HIB-Main-Pres
Construction	2025	2,270,522	Bridg-HIB-Main-Pres

\$10,634,371

Previous Funding \$522,500
Current TYP Funding \$10,634,371
Future Funding Required \$0

Total Project Cost \$11,156,871



1/12/2022

MANCHESTER-HOOKSETT (43071)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING SB I-93 FROM I-293 SOUTHERLY TO

EXIT 6. INCLUDES INTERCHANGES 6, 7, 8, 9, 10,

AND I-203

Strategy TIER 1

Strategy TIER 1

AND I-2	93			
Phase	Year	Funding	Program	
Construction	2023	1,696,200	Pave-T1-Resurf	
	Total	\$1,696,200	Previous Funding	\$3,862,485
			Current TYP Funding	\$1,696,200
			Future Funding Required	\$0
			Total Project Cost	\$5,558,685

Comments None

MANCHESTER-HOOKSETT (43071A)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING NB I-93 FROM EXIT 6 NORTHERLY

Total

AND I-293			
AND I-293			
TO I-293. INCLUDES INTERCHANG	SES 6, 7, 8, 9, 10,		

riiase	i eai	Fullding	riogiani
Preliminary Engineering	2023	56,540	Pave-T1-Resurf
Construction	2024	2,789,910	Pave-T1-Resurf
Construction	2025	3,107,030	Pave-T1-Resurf

\$5,953,479

Previous Funding \$55,000 **Current TYP Funding** \$5,953,479 **Future Funding Required** \$0 **Total Project Cost** \$6,008,479

Comments None

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123

OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	1,044,201	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,044,201	Previous Funding	\$150,420
			Current TYP Funding	\$1,044,201
			Future Funding Required	\$0
			Total Project Cost	\$1,194,621



1/12/2022

MEREDITH (43533)

Route/Road NH 25 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS FOR LAKER LANE,

TRUE RD, QUARRY RD AND PATRICIAN SHORE

CIRCLE WITH NH 25.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	505,148	None-Highway
Right of Way	2030	68,597	None-Highway
Construction	2032	2,247,271	None-Highway
- Constitution	2002	2,277,271	

 \$2,821,016
 Previous Funding
 \$0

 Current TYP Funding
 \$2,821,016

 Future Funding Required
 \$0

 Total Project Cost
 \$2,821,016

Comments Lakes Region Planning Commission priority project for the 2023-2032 Ten Year Plan

Total

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC

BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	484,638	SAB *
Right of Way	2024	53,456	SAB *
Construction	2025	2,000,000	NON-PAR (other)
Construction	2026	3,965,179	MOBIL

 Total
 \$6,503,273
 Previous Funding
 \$0

 Current TYP Funding
 \$6,503,273

 Future Funding Required
 \$0

 Total Project Cost
 \$6,503,273



1/12/2022

MERRIMACK (40300)

Route/Road PEDESTRIAN TRAIL FROM DW HIGHWAY TO

EXISTING TRAIL

Scope CONSTRUCT PEDESTRIAN TRAIL IN THE TOWN OF

MERRIMACK FOR APPROXIMATLY 700LF.

(14-15TAP)

Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2023	462,012	TA *	
Construction	2024	474,948	TA *	
	Total	\$936,960	Previous Funding	\$233,981

Current TYP Funding \$936,960 **Future Funding Required** \$0 **Total Project Cost** \$1,170,941

Comments None

MERRIMACK (41588)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE

US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	93,421	None-Highway
Right of Way	2027	13,346	None-Highway
Construction	2027	1,007,608	None-Highway

\$1,114,374 **Total Previous Funding** \$0 **Current TYP Funding** \$1,114,374 **Future Funding Required** \$0 **Total Project Cost** \$1,114,374

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan



1/12/2022

MERRIMACK (43541)

Route/Road WEST CHAMBERLAIN RD.

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT PED BRIDGE OVER SOUHEGAN

Strategy TIER 5

RIVER.

Phase	Year	Funding	Program
Preliminary Engineering	2027	291,828	None-Other
Right of Way	2030	6,000	None-Other
Construction	2032	880,000	None-Other

\$1,177,829 Previous Funding \$0

Current TYP Funding \$1,177,829

Future Funding Required \$0

Total Project Cost \$1,177,829

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

Total

MERRIMACK (43733)

Route/Road US ROUTE 3

Category MANDATED FEDERAL

Scope CONST. 3,600 LF OF SIDEWALK ALONG THE CLASS

Total

Strategy TIER 5

IV PORTION OF THE US ROUTE 3.

Year	Funding	Program
2023	59,418	TA *
2024	45,812	TA *
2026	48,413	TA *
2031	60,902	TA *
2032	1,394,495	TA *
	2023 2024 2026 2031	2023 59,418 2024 45,812 2026 48,413 2031 60,902

\$1,609,039 Previous Funding \$0

Current TYP Funding \$1,609,039

Future Funding Required \$0

Total Project Cost \$1,609,039



1/12/2022

MERRIMACK (43759)

Route/Road FEET Category INDIVIDUAL PROJECTS

Scope EXIT 10 TOLL PLAZA REMOVAL

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	780,000	TPK *	
	Total	\$780,000	Previous Funding	\$20,000
			Current TYP Funding	\$780,000
			Future Funding Required	\$0
			Total Project Cost	\$800,000

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

Total

Strategy ALL TIERS

	EXPANSION OF AIRPORT FA	CILITIES; PLANNING
Phase	Year	Funding

Phase	Year	Funding	Program
Other	2023	342,666	Airport Improvement
Other	2025	362,124	Airport Improvement
Other	2027	382,687	Airport Improvement
Other	2028	655,672	Airport Improvement
Other	2029	269,612	Airport Improvement
Other	2030	1,108,645	Airport Improvement
Other	2031	1,139,687	Airport Improvement
Other	2032	5,960,505	Airport Improvement

\$10,221,598 **Previous Funding** \$0 **Current TYP Funding** \$10,221,598 **Future Funding Required** \$0 **Total Project Cost** \$10,221,598



1/12/2022

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE

Strategy TIER 5

TOWN OF MILFORD

Phase	Year	Funding	Program	
Preliminary Engineering	2024	116,246	None-Highway	
Right of Way	2025	5,975	None-Highway	
Construction	2025	717,007	None-Highway	
	Total	\$839,228	Previous Funding	\$60,500

Previous Funding \$60,500 **Current TYP Funding** \$839,228 **Future Funding Required Total Project Cost** \$899,728

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

Total

MILFORD (42470)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE OVAL AREA

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2023	84,543	Ear-NH038
Construction	2023	428,557	Ear-NH038
Construction	2023	1,348,162	Ear-NH058

\$1,861,262 **Previous Funding** \$302,800 **Current TYP Funding** \$1,861,262 **Future Funding Required** \$0 **Total Project Cost** \$2,164,062



1/12/2022

MILTON (43551)

Route/Road DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SIDEWALKS ALONG SILVER &

Strategy TIER 5

DAWSON STREETS.

Phase	Year	Funding	Program	
Preliminary Engineering	2026	67,008	None-Other	
Right of Way	2029	38,824	None-Other	
Construction	2031	578,249	None-Other	
				_

\$684,080

Previous Funding \$0 **Current TYP Funding** \$684,080 **Future Funding Required Total Project Cost** \$684,080

Comments Strafford Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

Total

Total

MILTON (43846)

Route/Road SILVER/DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope ON SILVER ST AND DAWSON ST. CONSTRUCT 2,770 LINEAR FEET OF SIDEWALK

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	60,000	Other Fed Aid
Right of Way	2024	32,896	Other Fed Aid
Construction	2026	489,955	Other Fed Aid

\$582,851 **Previous Funding** \$0 **Current TYP Funding** \$582,851 **Future Funding Required** \$0 **Total Project Cost** \$582,851



1/12/2022

MILTON, NH-LEBANON, ME (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER

NORTHEAST POND-FORMERLY BR. #168/152 -

PROPOSED BR. #168/151

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	668,416	NON-PAR (other)	
Construction	2023	745,033	MOBRR *	
	Total	\$1,413,449	Previous Funding	\$194,544
			Current TYP Funding	\$1,413,449

Future Funding Required \$0

Total Project Cost \$1,607,993

Comments None

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS ON NH 25

BETWEEN LAKE SHORE DRIVE (W) AND LAKE

SHORE DRIVE (E)

	-···- (-)			
Phase	Year	Funding	Program	
Construction	2025	1,894,303	None-Highway	
	Total	\$1,894,303	Previous Funding	\$568,739

Current TYP Funding \$1,894,303
Future Funding Required \$0

Total Project Cost \$2,463,042

Comments Lakes Region Planning Commission priority project for the 2017-2026 Ten Year Plan



1/12/2022

MOULTONBOROUGH (41580)

Route/Road NH 25 / WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	94,715	None-Highway
Right of Way	2025	12,629	None-Highway
Construction	2027	1,312,559	None-Highway

\$1,599,155

Previous Funding \$0
Current TYP Funding \$1,599,155
Future Funding Required \$0
Total Project Cost \$1,599,155

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

Total

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	119,501	None-Highway
Preliminary Engineering	2025	63,143	None-Highway
Right of Way	2025	6,314	None-Highway
Construction	2027	563,860	None-Highway

\$752,819

Previous Funding \$0
Current TYP Funding \$752,819
Future Funding Required \$0

Total Project Cost \$752,819

Comments Lakes Region Planning Commission priority project for the 2019-2028 Ten Year Plan

Total



1/12/2022

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Year	Funding	Program
2025	119,501	None-Other
2027	63,143	None-Other
2029	533,832	None-Other
	2025 2027	2025 119,501 2027 63,143

 \$716,476
 Previous Funding
 \$0

 Current TYP Funding
 \$716,476

 Future Funding Required
 \$0

 Total Project Cost
 \$716,476

Comments Lakes Region Planning Commission priority project first added into 2021-2030 Ten Year Plan

Total

NASHUA (10136A)

Route/Road NH 101A Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SOMERSET PKWY TO CELINA AVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	1,696,200	Other Fed Aid
Right of Way	2023	4,873,810	Other Fed Aid
Right of Way	2024	2,208,190	Other Fed Aid
Construction	2025	580,409	NON-PAR (other)
Construction	2026	4,681,903	Other Fed Aid
Construction	2027	7,045,979	Other Fed Aid

 Total
 \$21,086,492
 Previous Funding
 \$1,641,216

 Current TYP Funding
 \$21,086,492

 Future Funding Required
 \$0

 Total Project Cost
 \$22,727,708



1/12/2022

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT EAST HOLLIS ST AND BRIDGE ST FROM C ST TO THE HUDSON

Strategy TIER 5

TOWN LINE.

Phase	Year	Funding	Program	
Construction	2024	2,780,000	Other Fed Aid	
	Total	\$2,780,000	Previous Funding	\$876,078
			Current TYP Funding	\$2,780,000
			Future Funding Required	\$0
			Total Project Cost	\$3,656,078

Comments None

NASHUA (40561)

Route/Road BOIRE FIELD Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

STUDIES.

Phase	Year	Funding	Program	
Other	2023	4,574,600	Airport Improvement	
Other	2024	587,103	Airport Improvement	
Other	2025	4,345,496	Airport Improvement	
Other	2026	372,264	Airport Improvement	
Other	2027	401,822	Airport Improvement	
Other	2028	5,901,042	Airport Improvement	
Other	2029	1,752,478	Airport Improvement	
Other	2030	346,452	Airport Improvement	
Other	2031	5,128,591	Airport Improvement	
Other	2032	11,877,075	Airport Improvement	
	Total	\$35,286,921	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$35,286,921
Future Funding Required \$0
Total Project Cost \$35,286,921



1/12/2022

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET

FROM MAIN STREET EAST TO C STREET. (LIMIT OF

PROJECT 16314)

Strategy TIER 5

Phase	Year Fur	ding	Program
Right of Way	2024 2	12,149	None-Highway
Construction	2025 3,7	07,523	None-Highway

 Total
 \$3,919,672
 Previous Funding
 \$401,500

 Current TYP Funding
 \$3,919,672

 Future Funding Required
 \$0

 Total Project Cost
 \$4,321,172

Comments Nashua Regional Planning Commission priority project for the 2017-2026 Ten Year Plan

NASHUA (41585)

Route/Road DW HIGHWAY Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY

IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	81,478	None-Highway
Preliminary Engineering	2025	28,702	None-Highway
Right of Way	2025	5,884	None-Highway
Construction	2027	407,471	None-Highway

 Total
 \$523,535
 Previous Funding
 \$0

 Current TYP Funding
 \$523,535

 Future Funding Required
 \$0

 Total Project Cost
 \$523,535

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan



1/12/2022

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS

IMPROVEMENTS TO THE WALNUT STREET OVAL

INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	167,302	None-Highway
Preliminary Engineering	2025	58,867	None-Highway
Right of Way	2025	58,867	None-Highway
Construction	2027	2,222,075	None-Highway

 Total
 \$2,507,110
 Previous Funding
 \$0

 Current TYP Funding
 \$2,507,110

 Future Funding Required
 \$0

 Total Project Cost
 \$2,507,110

Total Trojoct Goot

Comments Nashua Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2023	1,347,540	CMAQ *	
	Total	\$1,347,540	Previous Funding	\$175,594
			Current TYP Funding	\$1,347,540
			Future Funding Required	\$0
			Total Project Cost	\$1,523,134



1/12/2022

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET

Category MANDATED FEDERAL

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND CREATE BICYCLE LANES ON LOCK STREET AND

Strategy TIER 5

WHITNEY STREET.

Phase	Year	Funding	Program
Preliminary Engineering	2023	28,700	TA *
Right of Way	2023	25,700	TA *
Construction	2027	514,365	TA *
Construction	2028	528,765	TA *

Total \$1,097,530 **Previous Funding** \$50,000 **Current TYP Funding** \$1,097,530 **Future Funding Required** \$0

Total Project Cost \$1,147,530

Comments None

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND

Strategy TIER 1

TURNPIKE SOUTHBOUND ON RAMP.

Phase	Year	Funding	Program	
Preliminary Engineering	2026	61,144	None-Other	
Construction	2030	1,054,217	None-Other	
	Total	\$1,115,362	Previous Funding	\$0
			Current TYP Funding	\$1,115,362
			Future Funding Required	\$0

\$0 \$1,115,362 **Total Project Cost**

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan





1/12/2022

NASHUA (42595)

Route/Road KINSLEY STREET

Category MANDATED FEDERAL

Scope PEDESTRIAN AND BICYCLE ACCESSIBILTY

IMPROVEMENT PROJECT

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	181,988	None-Other	
Construction	2030	1,490,460	None-Other	
Construction	2031	367,352	None-Other	
	Total	\$2,039,800	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$2,039,800
Future Funding Required \$0
Total Project Cost \$2,039,800

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42596)

Route/Road RTE 111/101A Category BRIDGES

Scope BRIDGE REHABILITATION OF 2 BRIDGES OWNED

BY BOTH NASHUA & HUDSON. BR #110/068 &

109/068.

Phase	Year	Funding	Program
Preliminary Engineering	2027	242,651	None-Bridge
Construction	2030	3,308,300	None-Bridge

 Total
 \$3,550,951
 Previous Funding
 \$0

 Current TYP Funding
 \$3,550,951

 Future Funding Required
 \$0

 Total Project Cost
 \$3,550,951

Strategy TIER 2

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

NASHUA (42717)

Route/Road BROAD STREET PARKWAY

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE

BROAD STREET PARKWAY TO CONNECT TO

FRANKLIN ST AND FRONT ST

Strategy TIER 2

Year	Funding	Program
2026	137,978	None-Other
2027	27,596	None-Other
2028	1,352,196	None-Other
	2026 2027	2026 137,978 2027 27,596

 Total
 \$1,517,771
 Previous Funding
 \$0

 Current TYP Funding
 \$1,517,771

 Future Funding Required
 \$0

 Total Project Cost
 \$1,517,771

Comments Nashua Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

NASHUA (42882)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT

THE CANAL ST/FRANKLIN ST/MAIN ST

INTERSECTION.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	92,520	CMAQ *	
Right of Way	2023	25,700	CMAQ *	
Construction	2026	697,994	CMAQ *	
Construction	2027	717,537	CMAQ *	

Total \$1,533,751 Previous Funding \$135,000

Current TYP Funding \$1,533,751

Future Funding Required \$0

Total Project Cost \$1,668,751

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

NASHUA (43542)

Route/Road VARIOUS Category TRANSIT

Scope VARIOUS BUS SHELTER IMPROVEMENTS WITHIN

Vaar

Strategy ALL TIERS

NTS SERVICE AREA.

	Total	\$609,703	Previous Funding	\$0 \$600.703
Construction	2032	495,000	None-Other	
Right of Way	2030	7,699	None-Other	
Preliminary Engineering	2027	107,004	None-Other	
Pnase	rear	Funding	Program	

Eundina

Current TYP Funding \$609,703 **Future Funding Required Total Project Cost**

\$609,703

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

NASHUA (43545)

Route/Road CANAL ST. Category INDIVIDUAL PROJECTS

Scope STUDY AND IMPLEMENT COMPLETE STREETS IMPROVEMENTS ON CANAL ST FROM RR SQUARE Strategy TIER 5

TO TAYLORS FALLS BRDG

Phase	Year	Funding	Program
Preliminary Engineering	2027	344,419	None-Highway
Right of Way	2030	31,181	None-Highway
Construction	2032	1,977,072	None-Highway

Total \$2,352,671 **Previous Funding** \$0 **Current TYP Funding** \$2,352,671 **Future Funding Required** \$0 **Total Project Cost** \$2,352,671

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

NASHUA (43546)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope REGIONAL PROJECT TO IMPROVE SIGNAL

COORDINATION, ADAPTIVE SIGNAL CONTROL &

FLASHING YELLOW SIGNALS

Phase Year **Funding Program** 2027 Preliminary Engineering 202,496 None-Other Construction 2032 1,147,483 None-Other

> Total \$1,349,980 **Previous Funding** \$0 **Current TYP Funding** \$1,349,980 **Future Funding Required** \$0 **Total Project Cost** \$1,349,980

> > Strategy TIER 6

Strategy ALL TIERS

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan

NASHUA (43727)

Route/Road SPRUCE STREET / RAIL WITH TRAIL Category MANDATED FEDERAL

Scope CONST. 10' MULTI-USE PATH & CONST. PATH

LINKING THE NASHUA RIVERWALK TO NASHUA

Total

HERITAGE TRAIL

Phase	Year	Funding	Program
Preliminary Engineering	2023	51,400	TA *
Preliminary Engineering	2024	39,629	TA *
Preliminary Engineering	2025	40,739	TA *
Right of Way	2026	33,504	TA *
Construction	2029	664,257	TA *
Construction	2030	682,856	TA *

\$1,512,385

Previous Funding \$0 **Current TYP Funding** \$1,512,385 **Future Funding Required** \$0 **Total Project Cost** \$1,512,385



1/12/2022

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS

FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2023	6,168,000	TPK *	
	Total	\$6,168,000	Previous Funding	\$19,800,000
			Current TYP Funding	\$6,168,000
			Future Funding Required	\$0
			Total Project Cost	\$25,968,000

Comments None

Phase

Construction

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE

SECTION FROM EXIT 8 (NASHUA) TO EXIT 10

(MERRIMACK).					
	Year	Funding	Program		
1	2023	5,140,000	TPK *		

Construction 2024 15,851,760 TPK * 2025 TPK * Construction 9,500,837

> Total \$30,492,597 **Previous Funding** \$0

> > **Current TYP Funding** \$30,492,597 **Future Funding Required** \$0

Total Project Cost \$30,492,597



1/12/2022

NASHUA-MERRIMACK-BEDFORD (13761B)

Route/Road FE EVERETT TURNPIKE

Category BRIDGES

Scope REPLACE WIRE ROAD AND BABOOSIC LAKE ROAD

BRIDGES OVER THE FE EVERETT TURNPIKE

(MERRIMACK).

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2024	4,227,136	TPK *	
Construction	2025	6,518,244	TPK *	
Construction	2026	2,027,722	TPK *	
	Total	\$12,773,102	Previous Funding	\$0

Current TYP Funding \$12,773,102 **Future Funding Required** \$0 **Total Project Cost**

\$12,773,102

Comments None

NASHUA-MERRIMACK-BEDFORD (13761C)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING IN MERRIMACK

OF A 2-LANE SECTION FROM EXIT 11 TO SOUTH OF

Total

EXIT 13.

Phase	Year	Funding	Program	
Construction	2025	21,727,479	TPK *	
Construction	2026	22,335,848	TPK *	
Construction	2027	22,961,252	TPK *	
Construction	2028	23,416,740	TPK *	

\$90,441,319 **Previous Funding** \$0 **Current TYP Funding** \$90,441,319 **Future Funding Required** \$0

Strategy TIER 1

Total Project Cost \$90.441.319



1/12/2022

NASHUA-MERRIMACK-BEDFORD (13761D)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE

SECTION FROM NORTH OF EXIT 13 TO NORTH OF

I-293 DIVERGE.

Strategy TIER 1

			V LI YOL.	1 200 011
	Program	Funding	Year	Phase
	TPK *	11,586,396	2023	Construction
\$6,351,061	Previous Funding	\$11,586,396	Total	
\$11,586,396	Current TYP Funding			
\$0	Future Funding Required			
\$17,937,457	Total Project Cost			

Comments None

NEW BOSTON (14771)

Construction

Route/Road GREGG MILL ROAD

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER

2027

Total

SOUTH BRANCH PISCATAQUOG RIVER - BR.

#132/138

Phase	Year	Funding	Program
Preliminary Engineering	2024	158,518	MOBRR *
Right of Way	2025	5,432	MOBRR *

1,257,129 MOBRR *

\$1,421,078

Previous Funding \$0
Current TYP Funding \$1,421,078
Future Funding Required \$0

Total Project Cost \$1,421,078



1/12/2022

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER

Total

Strategy TIER 5

MID BR. PISCATAQUOG-BR. #087/150

Phase	Year	Funding	Program
Preliminary Engineering	2023	150,000	SAB *
Right of Way	2023	5,000	SAB *
Construction	2024	946,446	SAB *

\$1,101,446

Previous Funding \$0
Current TYP Funding \$1,101,446
Future Funding Required \$0
Total Project Cost \$1,101,446

Comments None

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE CARRYING NH 13 OVER COCHRANE BROOK (BR NO

Strategy TIER 3

122/120)

Phase	Year	Funding	Program
Preliminary Engineering	2023	174,369	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	239,002	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,228,472	Bridg-T3-4-Rehab-Rcn

Total \$1,641,843 Previous Funding \$0
Current TYP Funding \$1,641,843

Future Funding Required \$0

Total Project Cost \$1,641,843

1/12/2022

NEW CASTLE - RYE (16127)

Department of Transportation

Route/Road NH 1B Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE BRIDGE,

066/071

Strategy TIER 3 NH 1B OVER LITTLE HARBOR (RED LIST) BR NO

Phase	Year	Funding	Program	
Construction	2023	6,903,877	Bridg-HIB-Rehab-Rcn	
Construction	2024	2,641,960	Bridg-HIB-Rehab-Rcn	
	Total	\$9,545,837	Previous Funding	\$3,278,110
			Current TYP Funding	\$9,545,837
			Future Funding Required	\$0
			Total Project Cost	\$12,823,947

Comments None

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD

NEALS PIT LANE

Scope CONSTRUCT BICYCLE SHOULDERS AND SW

ALONG WENTWORTH RD, NH 1B FROM BEACH

Total

HILL RD. TO NEALS PIT LN

Phase Year **Funding Program** 2025 TA * Construction 357,417

\$357,417

Previous Funding \$95,200 **Current TYP Funding** \$357,417 **Future Funding Required** \$0 **Total Project Cost** \$452,617

Category MANDATED FEDERAL

Strategy TIER 3





1/12/2022

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Category INDIVIDUAL PROJECTS

Scope BICYCLE AND PEDESTRAIN SAFETY ACCOMMODATIONSON NH 1A & 1B.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	179,252	None-Highway
Preliminary Engineering	2025	189,430	None-Highway
Right of Way	2025	131,402	None-Highway
Construction	2028	2,426,839	None-Other

\$2,926,922 **Previous Funding** \$0 **Current TYP Funding** \$2,926,922 **Future Funding Required** \$0 **Total Project Cost** \$2,926,922

Strategy TIER 6

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan

Total

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH

CROSSING OVER NH RAILROAD (240/104) (RED

LIST)

Phase	Year	Funding	Program	
Construction	2025	298,753	Bridg-T3-4-Rehab-Rcn	
	Total	\$298,753	Previous Funding	\$110,000
			Current TYP Funding	\$298,753
			Future Funding Required	\$0
			Total Project Cost	\$408.753



1/12/2022

\$6,773,974

\$37,613,871

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108 Category BRIDGES

Scope BRIDGE REPLACEMENT FOR BRIDGES CARRYING
NH 108 OVER BMRR LINES BR NO 127/081 & 125/054

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	290,616	Bridg-T1-2-Rehab-Rcn	
Construction	2026	6,142,358	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,432,974	Previous Funding	\$341,000
			Current TYP Funding	\$6,432,974
			Future Funding Required	\$0

Comments None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK

Category INDIVIDUAL PROJECTS

Total Project Cost

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Strategy TIER 1

Total Project Cost

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,336,400	TPK *	-
Preliminary Engineering	2024	105,678	TPK *	
	Total	\$1,442,078	Previous Funding	\$36,171,793
			Current TYP Funding	\$1,442,078
			Future Funding Required	\$0



1/12/2022

NEWIN	GTON -	DOVER	(112385)
14 - 44 114	G O 1 -	DOVER	11123031

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Strategy TIER 1

Scope REMOVE THE SUPERSTRUCTURE GENERAL

SULLIVAN BR & PROVIDE THE MOST COST

EFFECTIVE BIKE/PED CONNECTION

Phase	Year	Funding	Program
Construction	2024	14,388,114	TPK *
Construction	2025	11,499,268	TPK *
Construction	2026	6,756,594	TPK *

Total \$32,643,977 **Previous Funding** \$0

> **Current TYP Funding** \$32,643,977 **Future Funding Required** \$0

> > **Total Project Cost** \$32,643,977

Comments None

NEWINGTON (11238V)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL REMEDIATION AT THE FORMER

NEWINGTON COUNTRY STORE SITE.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	10,568	TPK *	
	Total	\$10,568	Previous Funding	\$123,243
			Current TYP Funding	\$10,568
			Future Funding Required	\$0
			Total Project Cost	\$133,811

Comments None

NEWINGTON (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE

BLVD

Scope CONSTRUCT RIGHT TURN LANE ON THE

NORTHBOUND DIRECTION OF NEW HAMPSHIRE

Phase	Year	Funding	Program
Construction	2025	449,759	CMAQ *

Total \$449,759 **Previous Funding** \$40,000

> **Current TYP Funding** \$449,759 **Future Funding Required** \$0 **Total Project Cost** \$489,759

Category MANDATED FEDERAL

Strategy TIER 5



1/12/2022

NEWMARKET (43435)

Route/Road NH108 Category BRIDGES

Scope ADDRESS BRIDGE (127/097) CARRYING NH 108

2030

OVER LAMPREY RIVER IN THE TOWN OF

NEWMARKET

	1			
Phase	Year	Funding	Program	
Preliminary Engineering	2027	153,559	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2028	126,287	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2029	97,367	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2030	66,729	Bridg-T1-2-Rehab-Rcn	
Right of Way	2029	12,982	Bridg-T1-2-Rehab-Rcn	

2,001,869

 Total
 \$2,458,794
 Previous Funding
 \$0

 Current TYP Funding
 \$2,458,794

 Future Funding Required
 \$0

 Total Project Cost
 \$2,458,794

Bridg-T1-2-Rehab-Rcn

Strategy TIER 2

Comments None

Construction

NEWPORT (20006)

Route/Road SAND HILL ROAD Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -

BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	492,412	SAB *	
	Total	\$492,412	Previous Funding	\$650,355
			Current TYP Funding	\$492,412
			Future Funding Required	\$0
			Total Project Cost	\$1,142,767



1/12/2022

NEWPORT (43738)

Route/Road NH ROUTE 11/103

Category MANDATED FEDERAL

Scope RECONSTRUCT 2,800 LF OF DILAPITATED

PEDESTRIAN SIDEWALKS ALONG NH ROUTE 11/103 Strategy TIER 2

		Program	
2023	33,813	TA *	
2024	26,070	TA *	
2025	26,800	TA *	
2025	5,432	TA *	
2028	490,037	TA *	
2030	268,418	TA *	
	2024 2025 2025 2028	2024 26,070 2025 26,800 2025 5,432 2028 490,037	2024 26,070 TA * 2025 26,800 TA * 2025 5,432 TA * 2028 490,037 TA *

 Total
 \$850,569
 Previous Funding
 \$0

 Current TYP
 Funding
 \$850,569

 Future Funding Required
 \$0

Total Project Cost \$850,569

Comments None

NEWTON (29617)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE

AVE, AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	1,356,960	None-Highway	
	Total	\$1,356,960	Previous Funding	\$385,000
			Current TYP Funding	\$1,356,960
			Future Funding Required	\$0
			Total Project Cost	\$1,741,960



1/12/2022

NEWTON (41436)

Route/Road POND STREET Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND

STREET OVER PAR IN THE TOWN OF NEWTON

(064/107)

Year	Funding	Program
2023	84,810	Bridg-T3-4-Rehab-Rcn
2024	29,062	Bridg-T3-4-Rehab-Rcn
2026	122,847	Bridg-T3-4-Rehab-Rcn
2028	1,298,229	Bridg-T3-4-Rehab-Rcn
	2023 2024 2026	2023 84,810 2024 29,062 2026 122,847

 Total
 \$1,534,948
 Previous Funding
 \$0

 Current TYP Funding
 \$1,534,948

 Future Funding Required
 \$0

 Total Project Cost
 \$1,534,948

Strategy TIER 3

Comments None

NORTH HAMPTON (42979)

Route/Road I-95 Category BRIDGES

Scope I-95 EXIT 2 BRIDGE 078/070 REHAB TO INCLUDE

DECK REPLACEMENT AND BRIDGE PAINTING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	2,113,568	TRR *	
	Total	\$2,113,568	Previous Funding	\$2,311,600
			Current TYP Funding	\$2,113,568
			Future Funding Required	\$0
			Total Project Cost	\$4,425,168



1/12/2022

NORTHUMBERLAND (42510)

Route/Road CHURCH MAIN STATE STREETS

Category MANDATED FEDERAL

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY 6300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA

Total

Strategy TIER 2

STANDARDS

Phase	Year	Funding	Program
Preliminary Engineering	2023	62,657	TA *
Right of Way	2023	12,336	TA *
Construction	2028	473,293	TA *
Construction	2029	486,545	TA *

\$1,034,831

Previous Funding \$125,000
Current TYP Funding \$1,034,831
Future Funding Required \$0
Total Project Cost \$1,159,831

Comments None

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	266,916	None-Other
Right of Way	2027	33,364	None-Other
Construction	2030	724,926	None-Other

 Total
 \$1,025,207
 Previous Funding
 \$0

 Current TYP Funding
 \$1,025,207

 Future Funding Required
 \$0

 Total Project Cost
 \$1,025,207

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE

Strategy TIER 2

US 4/NH 152 INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2023	307,119	None-Highway
Preliminary Engineering	2025	205,792	None-Highway
Right of Way	2025	137,194	None-Highway
Construction	2028	3,626,720	None-Highway

 Total
 \$4,276,825
 Previous Funding
 \$0

 Current TYP Funding
 \$4,276,825

 Future Funding Required
 \$0

 Total Project Cost
 \$4,276,825

Comments Strafford Regional Planning Commission priority project for the 2019-2028 Ten Year Plan

NOTTINGHAM (40612)

Route/Road NH ROUTE 152 Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST

Strategy TIER 3

BRIDGE CARRYING NH 152 OVER NORTH RIVER

(BR NO 141/127)

Phase	Year	Funding	Program	
Construction	2024	896,259	Bridg-T3-4-Rehab-Rcn	
	Total	\$896,259	Previous Funding	\$505,600
		Current TYP Funding	Current TYP Funding	\$896,259
			Future Funding Required	\$0
			Total Project Cost	\$1,401,859



1/12/2022

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICPATED FOR THE

BRIDGE CARRYING NH ROUTE 25A OVER

BRACKETT BROOK (217/112)

Strategy TIER 3

				DIVIONE
	Program	Funding	Year	Phase
	Bridg-T3-4-Rehab-Rcn	1,280,003	2025	Construction
\$660,000	Previous Funding	\$1,280,003	Total	
\$1,280,003	Current TYP Funding			
\$0	Future Funding Required			
\$1,940,003	Total Project Cost			

Comments None

ORFORD (41151)

Route/Road ARCHERTOWN ROAD Category BRIDGES

Scope BRIDGE REPLACEMENT -ARCHERTOWN ROAD

OVER JACOBS BROOK-BR. NO. 080/120

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	581,334	SAB *	
	Total	\$581,334	Previous Funding	\$605,600
			Current TYP Funding	\$581,334
			Future Funding Required	\$0
			Total Project Cost	\$1,186,934

Comments None

ORFORD (41390)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Strategy TIER 3

Scope BRIDGE REHAB OR REPLACEMENT OF THE

BRIDGE CARRYING NH ROUTE 25A OVER BAKER

POND BROOK (219/112)

Phase	Year	Funding I	Program
Right of Way	2024	17,437 E	Bridg-T3-4-Rehab-Rcn
Construction	2025	1,195,011 E	Bridg-T3-4-Rehab-Rcn

Total	\$1,212,448	Previous Funding	\$450,000
		Current TYP Funding	\$1,212,448
		Future Funding Required	\$0
		Total Project Cost	\$1,662,448



1/12/2022

OSSIPEE (41251)

Route/Road NH 16 Category PRESERVATION & MAINTENANCE

Scope PAVEMENT REHAB AND DRAINAGE UPGRADES

INCLUDING IMPROVEMENTS AT MT. SHAW RD.

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,856,568	Pave-T2-Rehab	
	Total	\$1,856,568	Previous Funding	\$7,058,478
			Current TYP Funding	\$1,856,568
			Future Funding Required	\$0
			Total Project Cost	\$8,915,046

Comments None

OSSIPEE/OSSIPEE-CONWAY/WAKEFIELD (43055)

Route/Road NH 28/NH 16/NH 125

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 28, NH 16, & NH

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,583,120	Pave-T2-Resurf	
	Total	\$1,583,120	Previous Funding	\$44,000
			Current TYP Funding	\$1,583,120
			Future Funding Required	\$0
			Total Project Cost	\$1,627,120

Comments None

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Strategy TIER 4

Scope MAIN ST OVER BEAVER BROOK - BR

REPLACEMENT (BR. NO. 110/090) AND CULV

REPLACEMENT (BR. NO. 111/090)

Phase	Year	Funding	Program
Preliminary Engineering	2023	23,747	Bridg-T3-4-Rehab-Rcn
Construction	2023	2,058,056	Bridg-T3-4-Rehab-Rcn

Construction	2023	2,058,056	Bridg-13-4-Renab-Rcn	
	Total	\$2,081,803	Previous Funding	\$460,512
			Current TYP Funding	\$2,081,803
			Future Funding Required	\$0
			Total Project Cost	\$2,542,315



1/12/2022

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER

BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	1,449,516	MOBIL	
	Total	\$1,449,516	Previous Funding	\$326,742
			Current TYP Funding	\$1,449,516
			Future Funding Required	\$0
			Total Project Cost	\$1,776,258

Comments None

PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS AT THE

INTERSECTION OF NH128 & SHERBURNE RD AND

MAMMOTH & NH111A

Phase	Year	Funding	Program
Construction	2026	865,514	CMAQ *
Construction	2027	889,749	CMAQ *

Total \$1,755,263 Previous Funding \$379,179

Current TYP Funding \$1,755,263

Future Funding Required \$0

Total Project Cost \$2,134,442



1/12/2022

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US 202 AND NH 123 OVER CONTOOCOOK RIVER

Strategy TIER 2

(108/116)

Phase	Year	Funding	Program	
Preliminary Engineering	2023	113,080	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	116,246	Bridg-T1-2-Rehab-Rcn	
Construction	2025	6,314,344	Bridg-T1-2-Rehab-Rcn	

Total Previous Funding \$6,543,671 \$1,045,000 **Current TYP Funding** \$6,543,671 **Future Funding Required** \$0 **Total Project Cost** \$7,588,671

Comments None

PETERBOROUGH-PELHAM-CHESTERFIELD (43333)

Route/Road US 202, NH 38, NH 9

Category INDIVIDUAL PROJECTS

Scope MONITOR AND EVALUATE INTERSECTION

Strategy TIER 2

CONFLICT WARNING SYSTEMS

Phase	Year	Funding	Program	
Other	2023	56,540	HSIP *	
	Total	\$56,540	Previous Funding	\$137,500
			Current TYP Funding	\$56,540
			Future Funding Required	\$0
			Total Project Cost	\$194,040



1/12/2022

PITTSFIELD (14972)

Route/Road SHAW ROAD Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	165,229	SAB *	
Right of Way	2025	5,901	SAB *	
Construction	2025	280,791	SAB *	
Construction	2026	356,352	SAB *	
	Total	\$808,273	Previous Funding	\$0

Current TYP Funding \$808,273 **Future Funding Required** \$0 **Total Project Cost**

\$808,273

Comments None

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125 Category BRIDGES

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES,

FROM SOUTH OF TOWN LINE NORTHERLY

Total

APPROX 1.8 MI

Phase	Year	Funding	Program	
Construction	2023	11,725,520	Other Fed Aid	

\$11,725,520 **Previous Funding** \$4,614,500 **Current TYP Funding** \$11,725,520

Strategy TIER 2

Future Funding Required \$0

Total Project Cost \$16,340,020

Department of Transportation

2023 - 2032 Ten Year Plan

1/12/2022

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope MAIN STREET TRAFFIC CALMING AND SAFETY

IMPROVEMENTS

Total

Strategy TIER 3

Phase	Year	Funding	Program
Right of Way	2023	52,183	None-Highway
Construction	2025	961,402	None-Highway

\$1,013,585	Previous Funding	\$385,000
	Current TYP Funding	\$1,013,585
	Future Funding Required	\$0
	Total Project Cost	\$1,398,585

Comments None

PLAISTOW (40645)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG

Strategy TIER 2

CORRIDOR FROM MASS S/L TO OLD COUNTY

ROAD

Phase	Year	Funding	Program
Right of Way	2025	53,130	None-Highway
Construction	2026	931,355	None-Highway

Previous Funding \$275,000 \$984,485 **Current TYP Funding** \$984,485 **Future Funding Required** \$0 **Total Project Cost** \$1,259,485

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

Total



1/12/2022

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION AND SIDEWALK IMPROVEMENTS TO HIGHLAND STREET AT AND IN THE VICINITY OF

Strategy TIER 5

RESERVOIR RD.

Phase	Year	Funding	Program
Preliminary Engineering	2023	64,464	None-Highway
Right of Way	2024	10,864	None-Highway
Construction	2025	1,146,323	None-Highway

\$1,221,651

\$95,604	Previous Funding
\$1,221,651	Current TYP Funding
\$0	Future Funding Required
\$1,317,255	Total Project Cost

Comments Includes 20% town match to federal funds

North Country Council Commission priority project for the 2019-2028 Ten Year Plan

Total

PLYMOUTH (43532)

Route/Road NH 25 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT TO THE NH

Strategy TIER 2

25/SMITH BRIDGE RD.

Phase	Year	Funding	Program
Preliminary Engineering	2027	378,861	None-Highway
Right of Way	2030	137,195	None-Highway
Construction	2032	2,319,764	None-Highway

Total	\$2,835,819	Previous Funding	\$0
		Current TYP Funding	\$2,835,819
		Future Funding Required	\$0
		Total Project Cost	\$2,835,819

Comments Lakes Region Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category MANDATED FEDERAL

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE

SHOULDERS AND ASSOCIATED DRAINAGE ALONG

PEVERLY HILL ROAD.

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	470,338	CMAQ *	
Construction	2023	705,416	NON-PAR (other)	
	Total	\$1,175,754	Previous Funding	\$596,307
			Current TYP Funding	\$1,175,754

Future Funding Required \$0

Total Project Cost \$1,772,061

Comments None

PORTSMOUTH (29640)

Route/Road US 1 Category INDIVIDUAL PROJECTS

Scope US 1 IMPROVEMENTS (1.7 MI.) FROM

CONSTITUTION AVE TO WILSON RD & FROM

OCEAN RD TO WHITE CEDAR BLVD

SOM Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	5,020,439	None-Highway	
Construction	2026	5,928,123	None-Highway	
	Total	\$10,948,561	Previous Funding	\$6,183,206

Current TYP Funding \$10,948,561
Future Funding Required \$0

Total Project Cost \$17,131,767

Comments Rockingham Planning Commission priority project for the 2015-2024 Ten Year Plan



1/12/2022

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

Strategy ALL TIERS

CTI	ID	IEC

Phase	Year	Funding	Program
Other	2023	1,439,200	Airport Improvement
Other	2024	6,129,347	Airport Improvement
Other	2025	3,150,484	Airport Improvement
Other	2026	7,398,750	Airport Improvement
Other	2027	13,776,751	Airport Improvement
Other	2028	7,081,250	Airport Improvement
Other	2029	849,278	Airport Improvement
Other	2030	7,483,352	Airport Improvement
Other	2031	1,929,632	Airport Improvement
Other	2032	70,250,018	Airport Improvement

\$119,488,063

\$0	Previous Funding
\$119,488,063	Current TYP Funding
\$0	Future Funding Required
\$119,488,063	Total Project Cost

Comments None

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON MAPLEWOOD AVENUE FROM CONGRESS STREET

Total

Strategy TIER 5

TO VAUGHAN STREET

Phase	Year	Funding	Program
Preliminary Engineering	2023	52,839	None-Highway
Right of Way	2023	26,684	None-Highway
Construction	2025	569,508	None-Highway

 Total
 \$649,031
 Previous Funding
 \$75,000

 Current TYP Funding
 \$649,031

 Future Funding Required
 \$0

 Total Project Cost
 \$724,031

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

Department of Transportation

2023 - 2032 Ten Year Plan

1/12/2022

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET

Strategy TIER 5

STREET

Phase	Year	Funding	Program
Preliminary Engineering	2023	78,025	None-Highway
Right of Way	2025	41,228	None-Highway
Construction	2026	720,499	None-Highway

\$839,752

Previous Funding \$0 **Current TYP Funding** \$839,752 **Future Funding Required** \$0 **Total Project Cost** \$839,752

Comments Rockingham Planning Commission priority project for the 2017-2026 Ten Year Plan

Total

PORTSMOUTH (40908)

Route/Road MAPLEWOOD AVE

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT

RAILWAY-HIGHWAY CROSSING, ROADWAY APPROACHES AND PROTECTIVE DEVICES

Strategy TIER 5

Phase Year **Funding Program**

Total

Construction 2025 730,941 RR-RCS *

\$730,941

Previous Funding \$152,013 **Current TYP Funding** \$730,941 **Future Funding Required** \$0 **Total Project Cost** \$882,954



1/12/2022

PORTSMOUTH (41752)

Route/Road ELWYN ROAD

Category MANDATED FEDERAL

Scope ADD A MULTI-USE PATH FOR BIKE/PEDALONG ELWYN RD EXTENDING FROM RT1 TO HARDING Strategy TIER 2

RD.

Year	Funding	Program	
2026	725,915	CMAQ *	
2027	229,613	CMAQ *	
Total	\$955,528	Previous Funding	\$219,000
	2026 2027	2026 725,915 2027 229,613	2026 725,915 CMAQ * 2027 229,613 CMAQ *

Current TYP Funding \$955,528 **Future Funding Required** \$0 **Total Project Cost**

\$1,174,528

Comments None

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	236,042	None-Other	
Right of Way	2028	62,361	None-Other	
Construction	2029	1,096,236	None-Other	
	Total	\$1,394,639	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$1,394,639 **Future Funding Required** \$0 **Total Project Cost** \$1,394,639

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON DRIVE BY PORTSMOUTH TRANSPORTATION

Strategy TIER 5

CENTER & PEASE GOLF COURSE

Phase	Year	Funding	Program	
Preliminary Engineering	2026	118,021	None-Other	
Construction	2030	527,219	None-Other	

 Total
 \$645,240
 Previous Funding
 \$0

 Current TYP Funding
 \$645,240

 Future Funding Required
 \$0

 Total Project Cost
 \$645,240

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER

SQ/CORPORATE DR

Scope SIGNALIZATION OF INTERSECTION

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	90,994	None-Other	
Construction	2030	296,561	None-Other	
	Total	\$387,555	Previous Funding	\$0

Current TYP Funding \$387,555

Future Funding Required \$0

Total Project Cost \$387,555

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

PORTSMOUTH (43760)

Route/Road I-95 Category INDIVIDUAL PROJECTS

Scope SOUNDWALL ALONG I-95 IN PORTSMOUTH

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2023	500,000	TPK *	
Construction	2023	3,000,000	Other Fed Aid	
Construction	2024	7,000,000	Other Fed Aid	
	Total	\$10,500,000	Previous Funding	\$0
			Current TYP Funding	\$10,500,000

00 **Future Funding Required** \$0 **Total Project Cost** \$10,500,000

Comments None

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS Category RED LIST BRIDGES

BRIDGE) (RED LIST)

Scope	BRIDGE REPLACEMENT, US 1 BYPASS OVER	Strategy T	TER 2
	PISCATAQUA RIVER (SARAH MILDRED LONG		
	DDIDGE) (DED LIGT)		

Phase	Year	Funding	Program
Right of Way	2023	4,112,000	NON-PAR (dot)
Right of Way	2023	10,691,200	NON-PAR (other)
Right of Way	2024	2,383,048	None-Other

Total \$17,186,248 **Previous Funding** \$227,220,087 **Current TYP Funding** \$17,186,248 **Future Funding Required**

> **Total Project Cost** \$244,406,335

Comments Functional Replacement



1/12/2022

PORTSMOUTH, NH - YORK, ME (16189B)

Route/Road I-95 Category INDIVIDUAL PROJECTS

Scope ITS IMPROVEMENTS TO I-95 FROM PORTSMOUTH,

NH TO YORK, ME

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	4,589,064	TRR *	
	Total	\$4,589,064	Previous Funding	\$5,914,096
			Current TYP Funding	\$4,589,064
			Future Funding Required	\$0
			Total Project Cost	\$10,503,160

Comments None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER

ROARING BROOK-BR. #065/083

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	207,399	SAB *
Right of Way	2023	5,140	SAB *
Construction	2023	522,224	SAB *
Construction	2024	666,038	SAB *

Total \$1,400,801 Previous Funding \$0

Current TYP Funding \$1,400,801

Future Funding Required \$0

Total Project Cost \$1,400,801



1/12/2022

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY

BROOK-BR. #155/066

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	137,382	SAB *
Right of Way	2023	5,284	SAB *
Construction	2023	321,791	SAB *
Construction	2024	450,302	SAB *

\$914,759

Previous Funding \$0
Current TYP Funding \$914,759
Future Funding Required \$0
Total Project Cost \$914,759

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF AIRPORT FACILITIES; PLANNING

Total

STUDIES.

Phase	Year	Funding	Program	
Other	2023	1,804,712	Airport Improvement	
Other	2024	352,261	Airport Improvement	
Other	2025	603,542	Airport Improvement	
Other	2026	310,220	Airport Improvement	
Other	2027	1,275,625	Airport Improvement	
Other	2028	196,702	Airport Improvement	
Other	2029	667,290	Airport Improvement	
Other	2030	374,168	Airport Improvement	
Other	2031	3,846,443	Airport Improvement	
Other	2032	4,151,850	Airport Improvement	
	Total	\$13,582,812	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$13,582,812
Future Funding Required \$0
Total Project Cost \$13,582,812



1/12/2022

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS.

Strategy TIER 2

UPDATE SIDEWALK.

Phase	Year	Funding	Program
Preliminary Engineering	2026	354,063	None-Other
Right of Way	2028	31,181	None-Other
Construction	2030	2,636,096	None-Other

 Total
 \$3,021,339
 Previous Funding
 \$0

 Current TYP Funding
 \$3,021,339

 Future Funding Required
 \$0

 Total Project Cost
 \$3,021,339

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan

ROCHESTER (43552)

Route/Road NH 11 Category INDIVIDUAL PROJECTS

Scope WIDEN 2,100' OF NH 11 TO 4 LANE

Strategy TIER 2

CONFIGURATION.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	279,400	None-Highway	
Construction	2028	2,456,280	None-Highway	
	Total	\$2,735,680	Previous Funding	\$0
			Current TYP Funding	\$2,735,680
			Future Funding Required	\$0
			Total Project Cost	\$2,735,680



1/12/2022

ROCHESTER (43728)

Route/Road PORTLAND STREET

Category MANDATED FEDERAL

Scope CONST. 6,400 LF OF NEW ADA COMPLIANT

Strategy TIER 5

SIDEWALK ALONG PORTLAND STREET.

Phase	Year	Funding	Program
Preliminary Engineering	2023	41,120	TA *
Preliminary Engineering	2024	31,704	TA *
Preliminary Engineering	2026	33,504	TA *
Right of Way	2026	16,752	TA *
Construction	2030	489,536	TA *
Construction	2031	503,243	TA *

 Total
 \$1,115,858
 Previous Funding
 \$0

 Current TYP Funding
 \$1,115,858

 Future Funding Required
 \$0

 Total Project Cost
 \$1,115,858

Comments None

ROCHESTER (43840)

Route/Road NASHOBA/NH11

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION OF NASHOBA/NH11 INTERSECTION TO ADDRESS REGIONAL PRIORITY NEEDS.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	160,000	None-Highway	
Right of Way	2025	84,543	None-Highway	
Construction	2027	1,518,838	None-Highway	
	Total	\$1,763,380	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$1,763,380
Future Funding Required \$0
Total Project Cost \$1,763,380



1/12/2022

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING OAK STREET OVER PAR BETWEEN ROLLINSFORD Strategy TIER 4

AND DOVER

Phase	Year	Funding	Program
Preliminary Engineering	2023	116,246	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	179,252	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	126,287	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	64,911	Bridg-T3-4-Rehab-Rcn
Right of Way	2027	64,911	Bridg-T3-4-Rehab-Rcn
Construction	2027	2,596,458	Bridg-T3-4-Rehab-Rcn

Total \$3,148,066 **Previous Funding** \$0 **Current TYP Funding** \$3,148,066 **Future Funding Required** \$0 **Total Project Cost** \$3,148,066

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER

BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	174,760	SAB *	
Right of Way	2023	5,140	SAB *	
Construction	2023	345,408	SAB *	
Construction	2024	429,054	SAB *	
	Total	\$954,362	Previous Funding	\$0

Current TYP Funding \$954,362 **Future Funding Required** \$0 **Total Project Cost** \$954,362



1/12/2022

RYE (43002)

Route/Road NH ROUTE 1A

Category BRIDGES

Scope REPLACEMENT OF 4 FT X 5.5 FT STONE WALLED, CONCRETE DECK CULVERT JUST NORTH OF

Strategy TIER 3

LOCKE RD.

Phase	Year	Funding	Program	
Construction	2023	818,699	CRDR *	
	Total	\$818,699	Previous Funding	\$240,100
			Current TYP Funding	\$818,699
			Future Funding Required	\$0
			Total Project Cost	\$1.058.799

Comments None

RYE (43735)

Route/Road WASHINGTON ROAD

Category MANDATED FEDERAL

Scope CONST. SIDEWALK, SHOULDER EXPANSION, BIKE

Strategy TIER 5

LANES AND CROSS

WALKS ON WASHINGTON ROAD FOR 1,900 LF

Total

Phase	Year	Funding	Program
Preliminary Engineering	2023	41,634	TA *
Preliminary Engineering	2024	42,800	TA *
Right of Way	2025	10,864	TA *
Construction	2027	132,027	NON-PAR (other)
Construction	2027	447,744	TA *
Construction	2029	473,169	TA *
Construction	2029	473,169	TA *

\$1,148,238

Previous Funding \$54,000
Current TYP Funding \$1,148,238
Future Funding Required \$0

Total Project Cost \$1,202,238



1/12/2022

SALEM (42884)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPROVE SIGNAL OPERATION AT 28

INTERSECTIONS TO IDENTIFY HARDWARE AND

Total

SOFTWARE UPGRADES NEEDED.

Strategy ALL TIERS

Year	Funding	Program	
2023	61,680	CMAQ *	
2028	1,032,682	CMAQ *	
2029	515,633	CMAQ *	
	2023 2028	2023 61,680 2028 1,032,682	2023 61,680 CMAQ * 2028 1,032,682 CMAQ *

\$1,609,995

Previous Funding \$140,000
Current TYP Funding \$1,609,995
Future Funding Required \$0
Total Project Cost \$1,749,995

Comments None

SALEM (42885)

Route/Road RTE 28 Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL ALONG NH 28 FOR

APPROXIMATELY 1 MILE.

Strategy TIER 6

Phase	Year	Funding	Program	
Construction	2029	1,213,254	CMAQ *	
	Total	\$1,213,254	Previous Funding	\$0
			Current TYP Funding	\$1,213,254
			Future Funding Required	\$0
			Total Project Cost	\$1,213,254



1/12/2022

SALEM TO MANCHESTER (14633)

Route/Road I-93 Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	2,195,000	SB367-4-CENTS	
Construction	2024	2,197,986	SB367-4-CENTS	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
Construction	2029	23,405,706	SB367-4-CENTS	
Construction	2030	23,405,706	SB367-4-CENTS	
Construction	2031	23,405,706	SB367-4-CENTS	
Construction	2032	23,405,706	SB367-4-CENTS	
	Total	\$170,424,942	Previous Funding	\$8,873,663

Previous Funding \$8,873,663

Current TYP Funding \$170,424,942

Future Funding Required \$46,811,412

Total Project Cost \$226,110,017

Comments None

SALEM TO MANCHESTER (14800A)

Route/Road I-93 Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Total

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	362,409	RZED
Construction	2023	6,395,620	GARVEE Debt Service
Construction	2024	269,024	RZED
Construction	2024	6,368,733	GARVEE Debt Service
Construction	2025	138,996	RZED
Construction	2025	6,367,323	GARVEE Debt Service

\$19,902,104 Previous Funding \$29,868,639

Current TYP Funding \$19,902,104

Future Funding Required \$0

Total Project Cost \$49,770,743



1/12/2022

SALEM TO MANCHESTER (14800B)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION

(LONDONDERRY) - DEBT SERVICE FOR PROJECT

14633F

Year	Funding	Program
2023	394,236	RZED
2023	6,957,295	GARVEE Debt Service
2024	292,650	RZED
2024	6,928,047	GARVEE Debt Service
2025	151,203	RZED
2025	6,926,513	GARVEE Debt Service
	2023 2023 2024 2024 2025	2023 394,236 2023 6,957,295 2024 292,650 2024 6,928,047 2025 151,203

 \$21,649,943
 Previous Funding
 \$34,297,267

 Current TYP Funding
 \$21,649,943

 Future Funding Required
 \$0

 Total Project Cost
 \$55,947,210

Strategy TIER 1

Strategy TIER 1

Comments None

SALEM TO MANCHESTER (14800C)

Route/Road I-93 Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK

GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO

Total

Total

THE 13933N PROJECT

Phase	Year	Funding	Program
Construction	2023	134,317	RZED
Construction	2023	2,370,358	GARVEE Debt Service
Construction	2024	99,706	RZED
Construction	2024	2,360,393	GARVEE Debt Service
Construction	2025	51,515	RZED
Construction	2025	2,359,871	GARVEE Debt Service

\$7,376,160

Previous Funding \$10,892,649

Current TYP Funding \$7,376,160

Future Funding Required \$0

Total Project Cost \$18,268,809



1/12/2022

SALEM TO MANCHESTER (14800F)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB

RAMPS & NH 111A RELOCATION - DEBT SERVICE

Total

PROJECT FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	40,872	RZED	
Construction	2023	721,295	GARVEE-11	
Construction	2024	30,340	RZED	
Construction	2024	718,263	GARVEE-11	
Construction	2025	15,676	RZED	
Construction	2025	718,104	GARVEE-11	

\$2,244,551

Previous Funding \$32,190,303
Current TYP Funding \$2,244,551
Future Funding Required \$0
Total Project Cost \$34,434,855

Comments None

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER EXETER RIVER-BR. #093/109

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	109,193	SAB *
Right of Way	2025	6,066	SAB *
Construction	2027	406,825	SAB *
Construction	2028	515,839	SAB *

Total \$1,037,924 Previous Funding \$0

Current TYP Funding \$1,037,924

Future Funding Required \$0

Total Project Cost \$1,037,924



1/12/2022

SEABROOK - HAMPTON (15904)

Route/Road NH 1A Category BRIDGES

Scope Reconstruction of the bridge over Hampton River-

[BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,130,800	Bridg-HIB-Rehab-Rcn	
Construction	2023	18,915,359	None-Other	
Construction	2024	30,491,047	None-Other	
Construction	2025	12,718,584	None-Other	
	Total	\$63,255,790	Previous Funding	\$5,342,262

Previous Funding \$5,342,262
Current TYP Funding \$63,255,790
Future Funding Required \$0

Total Project Cost \$68,598,052

Comments None

SEABROOK (41712)

Route/Road US 1 Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN
NEW 7FALAND ROAD AND THE HAMPTON FALLS

NEW ZEALAND ROAD AND THE HAMPTON FALLS TOWN LINE.

Strategy TIER 2

	Funding	Program
2025	187,084	None-Other
2025	187,084	NON-PAR (other)
2025	121,621	None-Other
2025	121,621	NON-PAR (other)
2028	1,740,182	None-Highway
2028	1,740,182	NON-PAR (other)
	2025 2025 2025 2025 2028	2025 187,084 2025 187,084 2025 121,621 2025 121,621 2028 1,740,182

 Total
 \$4,097,774
 Previous Funding
 \$0

 Current TYP Funding
 \$4,097,774

 Future Funding Required
 \$0

 Total Project Cost
 \$4,097,774

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan



1/12/2022

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

 $\textbf{Scope} \quad \text{MULTI-USE PATH ON FORMER B \& M RAILROAD}$

Strategy TIER 6

TRACKS.

Phase	Year	Funding	Program	
Preliminary Engineering	2027	142,800	None-Other	
Construction	2030	1,243,973	None-Other	
	Total	\$1,386,773	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,386,773
Future Funding Required \$0
Total Project Cost \$1,386,773

Comments Rockingham Planning Commission priority project for the 2021-2030 Ten Year Plan

SHELBURNE (40551)

Route/Road NORTH ROAD Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING NORTH ROAD OVER ANDROSCOGGIN

Strategy TIER 4

RIVER (BR NO 075/113)

Phase	Year	Funding	Program
Preliminary Engineering	2023	226,160	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	232,492	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	239,002	Bridg-T3-4-Rehab-Rcn
Construction	2026	4,053,956	Bridg-T3-4-Rehab-Rcn

 Total
 \$4,751,611
 Previous Funding
 \$275,000

 Current TYP Funding
 \$4,751,611

 Future Funding Required
 \$0

 Total Project Cost
 \$5,026,611



1/12/2022

SHELBURNE (42599)

Route/Road US 2 Category INDIVIDUAL PROJECTS

Scope CULVERT UPGRADES

Strategy TIER 2

Pnase	Year	Funding	Program	
Preliminary Engineering	2025	418,254	None-Other	
Right of Way	2027	126,287	None-Other	
Construction	2029	1,935,140	None-Other	
	Total	\$2,479,681	Previous Funding	\$0

Current TYP Funding \$2,479,681
Future Funding Required \$0

Total Project Cost \$2,479,681

Comments North Country Council Commission priority project for the 2021-2030 Ten Year Plan

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO

HILL RD

Scope INTERSECTION SAFETY IMPROVEMENTS; NH

ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	348,739	None-Highway
Right of Way	2023	136,589	None-Highway
Construction	2025	2,733,801	None-Highway

 Total
 \$3,219,129
 Previous Funding
 \$110,000

 Current TYP Funding
 \$3,219,129

 Future Funding Required
 \$0

 Total Project Cost
 \$3,329,129

Comments Strafford Regional Planning Commission priority project for the 2017-2026 Ten Year Plan



1/12/2022

SOMERSWORTH (41741)

Route/Road HIGH ST (NH-9) SIGNAL IMPROVEMENTS

Category MANDATED FEDERAL

Scope SIGNAL OPTIMIZATION ON HIGH STREET / NH 9

Strategy TIER 4

CORRIDOR AT 6 INTERSECTIONS

Phase	Year	Funding	Program	
Construction	2023	33,924	HSIP *	
Construction	2023	620,398	CMAQ *	
	Total	\$654,322	Previous Funding	\$100,427
			Current TYP Funding	\$654,322
			Future Funding Required	\$0
			Total Project Cost	\$754,749

Comments None

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS TO CONNECT

Strategy TIER 5

	I EBECTIVITATION ROLLING TO CONNECT
	SCHOOLS TO THE DOWNTOWN.

Phase	Year	Funding	Program	
Preliminary Engineering	2028	140,936	None-Other	
Construction	2030	1,340,455	None-Other	
	Total	\$1,481,391	Previous Funding	\$0
			Current TYP Funding	\$1,481,391
			Future Funding Required	\$0
			Total Project Cost	\$1,481,391

Comments Strafford Regional Planning Commission priority project for the 2021-2030 Ten Year Plan



1/12/2022

STATEWIDE (28956)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER

RUMBLE STRIPS/STRIPES ALONG STATE

ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,900	HSIP *	
Construction	2024	589,666	HSIP *	
	Total	\$613,567	Previous Funding	

Previous Funding \$0
Current TYP Funding \$613,567
Future Funding Required \$0
Total Project Cost \$613,567

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING

STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	137,066	Airport Improvement	
Other	2024	704,523	Airport Improvement	
Other	2025	162,956	Airport Improvement	
Other	2026	148,905	Airport Improvement	
Other	2027	172,209	Airport Improvement	
Other	2028	177,031	Airport Improvement	
Other	2029	161,767	Airport Improvement	
Other	2030	187,084	Airport Improvement	
Other	2031	192,322	Airport Improvement	
Other	2032	197,707	Airport Improvement	
	Total	\$2,241,571	Previous Funding	\$ 0

Previous Funding \$0
Current TYP Funding \$2,241,571
Future Funding Required \$0
Total Project Cost \$2,241,571



1/12/2022

STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE

Strategy ALL TIERS

ROADWAYS.

Phase	Year	Funding	Program	
Preliminary Engineering	2025	59,751	HSIP *	
Construction	2025	537,755	HSIP *	
	Total	\$597,506	Previous Funding	\$0

Current TYP Funding \$597,506 **Future Funding Required** \$0

Total Project Cost \$597,506

Comments None

STATEWIDE (40845)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INSTALLATION OF RUMBLE STRIPS ALONG STATE

Strategy ALL TIERS

ROADWAYS.

Phase	Year	Funding	Program	
Preliminary Engineering	2023	23,900	HSIP *	
Construction	2023	573,605	HSIP *	
	Total	\$597,506	Previous Funding	\$0

\$597,506 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$597,506



1/12/2022

STATEWIDE (43104)

Route/Road VARIOUS Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION FOR YEARS 2021 TO 2023.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	7,309	TRR *	
Other	2023	24,364	BET-STAL-HQ	
Other	2023	61,680	UBI *	
	Total	\$93,353	Previous Funding	\$126,070
			Current TYP Funding	\$93,353
			Future Funding Required	\$0
			Total Project Cost	\$219,423



1/12/2022

STATEWIDE (WLDFL)

Route/Road VARIOUS Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Preliminary Engineering	2028	10,000	NON-PAR (other)	
Preliminary Engineering	2029	10,000	NON-PAR (other)	
Preliminary Engineering	2030	10,000	NON-PAR (other)	
Preliminary Engineering	2031	10,000	NON-PAR (other)	
Preliminary Engineering	2032	10,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
Construction	2028	40,000	NON-PAR (other)	
Construction	2029	40,000	NON-PAR (other)	
Construction	2030	40,000	NON-PAR (other)	
Construction	2031	40,000	NON-PAR (other)	
Construction	2032	40,000	NON-PAR (other)	
	Total	\$500,000	Previous Funding	\$304,239

Previous Funding \$304,239
Current TYP Funding \$500,000
Future Funding Required \$0
Total Project Cost \$804,239



1/12/2022

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope STATEWIDE USGS 2021 ORTHOIMAGERY

AQUISITION AND SERVICES

Strategy ALL TIERS

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2023	35,281	SPR1	
	Total	\$35,281	Previous Funding	\$1,174,888
			Current TYP Funding	\$35,281
			Future Funding Required	\$0
			Total Project Cost	\$1,210,169

Comments None

STATEWIDE COMPLEX BRIDGE INSPECTION AND EMERGENCY RESPONSE SERVICES (42950)

Route/Road STATEWIDE Category INDIVIDUAL PROJECTS

Scope STATEWIDE COMPLEX BRIDGE INSPECTION AND

EMERGENCY RESPONSE PROJECT FOR FY 2021,

FY 2022 AND FY 2023

Phase	Year	Funding	Program	
Other	2023	257,000	CBI *	
	Total	\$257,000	Previous Funding	\$500,00

Current TYP Funding \$257,000 **Future Funding Required** \$0 **Total Project Cost** \$757,000

Comments None

STATEWIDE RPC UPWP CONTRACTS 2022-2023 (43432)

Route/Road STATEWIDE RPC Category MANDATED FEDERAL

Scope SFY 2022-2023 UNIFIED PLANNING WORK

PROGRAM (UPWP) CONTRACTS WITH 9 RPCS

(7/1/21-6/30/2023)

Phase	Year	Funding	Program
State Planning Research	2023	2,540,749	SPR1

Previous Funding Total \$2,540,749 \$6,740,580 **Current TYP Funding** \$2,540,749 **Future Funding Required** \$0 **Total Project Cost** \$9,281,329

Comments None

\$500,000



1/12/2022

STATEWIDE SPR PART 1 PROGRAM 2022-2023 (43431)

Route/Road STATEWIDE PLANNING

Category MANDATED FEDERAL

Scope NHDOT SPR PART 1 PROGRAM FOR SFY 2022-2023

FOR NHDOT MANAGED ACTIVITIES (NO RPC

CONTRACTS)

Strategy ALL TIERS

	,			
Phase	Year	Funding	Program	
State Planning Research	2023	809,232	SPR1	
	Total	\$809,232	Previous Funding	\$1,897,500
			Current TYP Funding	\$809,232
			Future Funding Required	\$0
			Total Project Cost	\$2,706,732

Comments None

STATEWIDE TIER 2 RESURFACING (CENTRAL) (43054)

Route/Road US 3 & NH 104

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 3 AND NH 104

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,922,360	Pave-T2-Resurf	
	Total	\$1,922,360	Previous Funding	\$55,000
			Current TYP Funding	\$1,922,360
			Future Funding Required	\$0
			Total Project Cost	\$1,977,360

Comments None

STATEWIDE TIER 2 RESURFACING (NORTH) (43052)

Route/Road NH 16 & NH 26

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF NH 16 & NH 26

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,374,680	Pave-T2-Resurf	
	Total	\$2,374,680	Previous Funding	\$71,500
			Current TYP Funding	\$2,374,680
			Future Funding Required	\$0
			Total Project Cost	\$2,446,180



1/12/2022

STATEWIDE TIER 2 RESURFACING (NW) (43053)

Route/Road NH 10/US 302/US 2

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT PRESERVATION OF US 2, NH 10, AND

US 302

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	2,035,440	Pave-T2-Resurf	
	Total	\$2,035,440	Previous Funding	\$60,500
			Current TYP Funding	\$2,035,440
			Future Funding Required	\$0
			Total Project Cost	\$2,095,940

Comments None

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT STATE RED

LIST BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	1,233,318	Other Fed Aid	
Preliminary Engineering	2028	966,636	Other Fed Aid	
Preliminary Engineering	2029	1,303,350	Other Fed Aid	
Preliminary Engineering	2030	1,339,844	Other Fed Aid	
Right of Way	2027	64,911	Other Fed Aid	
Right of Way	2028	33,364	Other Fed Aid	
Right of Way	2029	68,597	Other Fed Aid	
Right of Way	2030	70,518	Other Fed Aid	
Construction	2027	15,349,511	Other Fed Aid	
Construction	2029	11,527,208	Other Fed Aid	
Construction	2030	16,594,581	Other Fed Aid	
Construction	2031	39,957,402	Other Fed Aid	
	Total	\$88,509,241	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$88,509,241 **Future Funding Required** \$0 **Total Project Cost** \$88,509,241



1/12/2022

STATEWIDE-SPR (15261H)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope Strategy ALL TIERS

AASHTO ENGINEERING TECHNICAL SERVICE

PROGRAMS

Phase	Year	Funding	Program	
State Planning Research	2023	72,371	SPR2	
	Total	\$72,371	Previous Funding	\$64,000
			Current TYP Funding	\$72,371
			Future Funding Required	\$0
			Total Project Cost	\$136,371

Comments None

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION, TURN LANES AND INTERSECTION

REALIGNMENT AT THE NH108/ BUNKER HILL

INTERSECTION.

Phase	Year	Funding	Program
Preliminary Engineering	2023	92,135	None-Other
Preliminary Engineering	2025	34,299	None-Other
Right of Way	2025	68,597	None-Other
Construction	2027	1,039,681	None-Other

 Total
 \$1,234,713
 Previous Funding
 \$150,002

 Current TYP Funding
 \$1,234,713

 Future Funding Required
 \$0

 Total Project Cost
 \$1,384,714

Strategy TIER 2

Comments Rockingham Planning Commission priority project for the 2019-2028 Ten Year Plan



1/12/2022

STRATHAM-GREENLAND (43272)

Route/Road NH 33

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT SAFETY IMPROVEMENTS ALONG NH

33 CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	1,413,500	HSIP *	
	Total	\$1,413,500	Previous Funding	\$1,595,000
			Current TYP Funding	\$1,413,500
			Future Funding Required	\$0
			Total Project Cost	\$3,008,500

Comments None

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope REHAB OR REPLACE CRANE HILL ROAD BRIDGE

OVER GALE RIVER-BRIDGE NUMBER IS 202/128.

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	2,050,000	MOBRR *	
	Total	\$2,050,000	Previous Funding	\$245,347
			Current TYP Funding	\$2,050,000
			Future Funding Required	\$0
			Total Project Cost	\$2,295,347

Comments None

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR

Strategy TIER 2

(ABD) IN THE TOWN OF SURRY (082/040)

Phase	Year	Funding	Program
Preliminary Engineering	2025	89,626	Bridg-T1-2-Rehab-Rcn
Construction	2027	947,152	Bridg-T1-2-Rehab-Rcn

\$82,500	Previous Funding	\$1,036,778	Total	
\$1,036,778	Current TYP Funding			
\$0	Future Funding Required			
\$1,119,278	Total Project Cost			



1/12/2022

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB, BRIDGE AND DRAINAGE

IMPROVEMENTS. MM 28.7 TO MM 31.2-NB/31.6 - SB.

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	5,654,000	Pave-T1-Rehab	
	Total	\$5,654,000	Previous Funding	\$13,252,703
			Current TYP Funding	\$5,654,000
			Future Funding Required	\$0
			Total Project Cost	\$18,906,703

Comments None

SWANZEY (41403)

Route/Road CHRISTIAN HILL ROAD OVER NHRR Category BRIDGES

Scope BRIDGE REPLACEMENT-CHRISTIAN HILL ROAD

OVER NHRR-BR. #098/122

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2024	130,380	SAB *
Right of Way	2024	5,140	SAB *
Construction	2024	974,328	MOBIL

 Total
 \$1,109,848
 Previous Funding
 \$0

 Current TYP Funding
 \$1,109,848

 Future Funding Required
 \$0

 Total Project Cost
 \$1,109,848

Strategy TIER 6

Comments None

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED

RAIL CORRIDORS ASHUELOT TRAIL AND IMPROVE

CHESHIRE TRAIL

Construction 2027 773,794 TA *	Phase	Year Fu	unding	Program	
	Construction	2027	773,794	TA *	

 Total
 \$773,794
 Previous Funding
 \$76,000

 Current TYP Funding
 \$773,794

 Future Funding Required
 \$0

 Total Project Cost
 \$849,794



1/12/2022

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS RED LIST BRIDGE CARRYING NH 113A

OVER SWIFT RIVER IN THE TOWN OF TAMWORTH

(061/091)

Phase Year **Funding Program** 2023 Construction 1,130,800 Bridg-T3-4-Rehab-Rcn **Total** \$1,130,800 **Previous Funding** \$220,000 **Current TYP Funding** \$1,130,800 **Future Funding Required** \$0 **Total Project Cost** \$1,350,800

Comments None

THORNTON (40613)

Route/Road NH 49 Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION

FOR THE BRIDGE CARRYING NH 49 OVER MAD

RIVER (BR NO 239/152)

Phase Year **Funding Program** Construction 2024 4,780,045 Bridg-T3-4-Rehab-Rcn

> Total \$4,780,045 **Previous Funding** \$650,000 **Current TYP Funding** \$4,780,045 **Future Funding Required**

> > Strategy TIER 4

Strategy TIER 3

Total Project Cost \$5,430,045

Comments None

TILTON (29753)

Route/Road CALEF HILL ROAD Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL

ROAD FROM CLARK ROAD NORTH 1.97 MILES TO

Total

SANBORNTON TOWN LINE

Phase Year **Funding Program** 2023 Construction 2,900,000 NON-PAR (other)

\$2,900,000

Previous Funding \$350,000 **Current TYP Funding** \$2,900,000 **Future Funding Required** \$0 **Total Project Cost** \$3,250,000

Comments Funding Source: General Funds



1/12/2022

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

(ROUNDABOUT)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2024	581,231	None-Other	
Right of Way	2027	315,717	None-Other	
Construction	2029	1,416,130	None-Other	
Construction	2031	585,856	None-Other	

\$2,898,935

Previous Funding \$0
Current TYP Funding \$2,898,935
Future Funding Required \$0
Total Project Cost \$2,898,935

Comments Lakes Region Planning Commission priority project for the 2021-2030 Ten Year Plan

Total

TROY - JAFFREY (43443)

Route/Road NH ROUTE 124

Category INDIVIDUAL PROJECTS

Scope REPLACEMENT OF A CROSSING OF 3 CMP PIPES

AT PERKINS POND.

Strategy TIER 3

Phase	Year	Funding	Program	
Right of Way	2023	16,962	CRDR *	
Construction	2023	1,081,836	CRDR *	
	Total	\$1,098,798	Previous Funding	\$184,800

Current TYP Funding \$1,098,798
Future Funding Required \$0

Total Project Cost \$1,283,598

1/12/2022

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH 12 OVER S BRANCH ASHUELOT RIVER (BR NO Strategy TIER 2

089/114)

003/114)			
Phase	Year	Funding	Program	
Construction	2023	3,334,101	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,334,101	Previous Funding	\$1,032,419
			Current TYP Funding	\$3,334,101
			Future Funding Required	\$0
			Total Project Cost	\$4,366,520

Comments None

TROY (40371)

Route/Road NH ROUTE 12 Category RED LIST BRIDGES

Scope REHABILITATION OF OF THE BRIDGE (BR NO

Strategy TIER 2

096/091) CARRYING NH ROUTE 12 OVER NHRR

(ABD)

Phase	Year	Funding	Program	
Construction	2023	2,065,972	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,065,972	Previous Funding	\$1,119,886

Current TYP Funding \$2,065,972
Future Funding Required \$0

Total Project Cost \$3,185,857



1/12/2022

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	63,879	NON-PAR (other)	
Preliminary Engineering	2023	848,676	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	4,337	NON-PAR (other)	
Di	0000	F7 000	Daide TO A Dalada Dan	

Right of Way 2026 57,623 Bridg-T3-4-Rehab-Rcn Construction 2028 NON-PAR (Vermont) 334,853 Construction 2028 4,448,759 Bridg-T3-4-Rehab-Rcn Construction 2029 836,539 NON-PAR (other) Construction 2029 Bridg-T3-4-Rehab-Rcn 11,114,016

 Total
 \$17,708,682
 Previous Funding
 \$0

 Current TYP Funding
 \$17,708,682

 Future Funding Required
 \$0

Total Project Cost \$17,708,682

Comments None

WARNER - SUTTON (15747)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHAB FROM MM 20.5 TO MM 24.2

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2023	452,320	Pave-T1-Rehab	
Construction	2023	14,624,636	None-Other	
	Total	\$15,076,956	Previous Funding	\$495,000
			Current TYP Funding	\$15,076,956
			Future Funding Required	\$0

Total Project Cost \$15,571,956



1/12/2022

WARNER (40622)

Route/Road NH 103 Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE

Strategy TIER 3 CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Phase	Year	Funding	Program	
Construction	2023	1,130,800	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,130,800	Previous Funding	\$250,000
			Current TYP Funding	\$1,130,800
			Future Funding Required	\$0
			Total Project Cost	\$1,380,800

Comments None

WARNER (43729)

Route/Road NH ROUTE 103 Category MANDATED FEDERAL

Scope CONST. 8' WIDE MULTI-USE PATH FOR 3,750 LF

ALONG NH ROUTE

103.

Phase Year **Funding Program** TA * Preliminary Engineering 2023 89,502 TA * Preliminary Engineering 2025 40,536 Right of Way 2026 27,920 TA* Construction 2027 518,618 TA* Construction 2028 TA* 531,094

> **Total** \$1,207,669 **Previous Funding** \$0 **Current TYP Funding** \$1,207,669

Strategy TIER 3

Future Funding Required \$0

Total Project Cost \$1,207,669



1/12/2022

WATERVILLE VALLEY (43734)

Route/Road VALLEY, TECUMSEH, SNOW'S BROOK ROADS

Category MANDATED FEDERAL

Scope RECONSTRUCT 3,406 LF OF ROADWAY TO

INCLUDE A DEDICATED

BIKE/PED LANE ON VALLEY RD, TECUMSEH RD,

Strategy TIER 5

Year	Funding	Program	
2023	47,084	TA *	
2025	37,319	TA *	
2027	39,438	TA *	
2029	363,976	TA *	
2031	768,351	TA *	
	2023 2025 2027 2029	2023 47,084 2025 37,319 2027 39,438 2029 363,976	2023 47,084 TA * 2025 37,319 TA * 2027 39,438 TA * 2029 363,976 TA *

Total \$1,256,169

Previous Funding \$0
Current TYP Funding \$1,256,169
Future Funding Required \$0

Total Project Cost \$1,256,169

Comments None

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK

BROOK - BR. #082/045

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	118,021	SAB *
Right of Way	2026	5,901	SAB *
Construction	2026	219,519	SAB *
Construction	2027	225,665	SAB *

Total \$569,106

Previous Funding \$0
Current TYP Funding \$569,106
Future Funding Required \$0

Total Project Cost \$569,106



1/12/2022

WEARE (41471)

Route/Road NH 77 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL 2

CHOATE BROOK IN THE TOWN OF WEARE

(159/178)

Preliminary Engineering2024116,246Bridg-T3-4-Rehab-RcnPreliminary Engineering2026122,847Bridg-T3-4-Rehab-RcnPreliminary Engineering2027252,574Bridg-T3-4-Rehab-RcnConstruction20283,245,573Bridg-T3-4-Rehab-Rcn	Phase	Year	Funding	Program
Preliminary Engineering 2027 252,574 Bridg-T3-4-Rehab-Rcn	Preliminary Engineering	2024	116,246	Bridg-T3-4-Rehab-Rcn
	Preliminary Engineering	2026	122,847	Bridg-T3-4-Rehab-Rcn
Construction 2028 3,245,573 Bridg-T3-4-Rehab-Rcn	Preliminary Engineering	2027	252,574	Bridg-T3-4-Rehab-Rcn
	Construction	2028	3,245,573	Bridg-T3-4-Rehab-Rcn

\$3,737,240

Previous Funding \$110,000 **Current TYP Funding** \$3,737,240 **Future Funding Required** \$0 \$3,847,240 **Total Project Cost**

Comments None

WEBSTER (40810)

Route/Road CLOTHESPIN BRIDGE ROAD OVER BLACKWATER

RIVER

Scope BRIDGE REPLACEMENT-CLOTHESPIN BR RD OVER

BLACKWATER RIVER-BR#121/103 & WIDENING

Total

Total

FISHING ACCESS AREA

Category BRIDGES

Strategy TIER 4

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	259,155	SAB *	
Right of Way	2023	15,000	SAB *	
Construction	2023	1,984,000	MOBIL	

\$2,258,155

Previous Funding \$0 **Current TYP Funding** \$2,258,155 **Future Funding Required** \$0 **Total Project Cost** \$2,258,155



1/12/2022

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER

ROCKY BRANCH-BR. #108/070

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	99,435	SAB *	
Construction	2023	298,304	FEMA	
	Total	\$397,739	Previous Funding	\$467,565
			Current TYP Funding	\$397,739

39 **Future Funding Required** \$0 **Total Project Cost**

\$865.304

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	114,222	Airport Improvement	
Other	2024	528,392	Airport Improvement	
Other	2025	362,124	Airport Improvement	
Other	2026	310,220	Airport Improvement	
Other	2027	287,016	Airport Improvement	
Other	2028	590,104	Airport Improvement	
Other	2029	606,627	Airport Improvement	
Other	2030	623,613	Airport Improvement	
Other	2031	1,068,456	Airport Improvement	
Other	2032	6,615,867	Airport Improvement	
	Total	\$11,106,641	Previous Funding	\$0

Previous Funding \$0 **Current TYP Funding** \$11,106,641 **Future Funding Required** \$0 **Total Project Cost** \$11,106,641



1/12/2022

WHITEFIELD (41582)

Dhaaa

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	94,715	None-Highway	
Right of Way	2025	6,314	None-Highway	
Construction	2027	3,416,524	None-Highway	
	Total	\$3,517,553	Previous Funding	\$116,246
			Current TYP Funding	\$3,517,553
			Future Funding Required	\$0

Free discou

re Funding Required \$0

Total Project Cost \$3,633,800

Comments North Country Council Commission priority project for the 2019-2028 Ten Year Plan

WHITEFIELD (43521)

Route/Road NH 116

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG NH 116 IN WHITEFIELD.

Total

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2027	170,487	None-Highway
Right of Way	2030	20,579	None-Highway
Construction	2032	1,304,867	None-Highway

\$1,495,934

Previous Funding \$0
Current TYP Funding \$1,495,934
Future Funding Required \$0
Total Project Cost \$1,495,934

Comments North Country Council priority project for the 2023-2032 Ten Year Plan



1/12/2022

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

Route/Road NH 101 Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS

CONSISTENT WITH THE INTENT OF THE 2002

CORRIDOR STUDY

S Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	5,225,537	Other Fed Aid	
Construction	2024	2,918,288	Other Fed Aid	
Construction	2026	7,000,000	Other Fed Aid	
	Total	\$15,143,825	Previous Funding	\$1,853,603

Current TYP Funding \$15,143,825
Future Funding Required \$0

Total Project Cost \$16,997,428

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER

KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2023	562,116	SAB *	
	Total	\$562,116	Previous Funding	\$677,805
			Current TYP Funding	\$562,116
			Future Funding Required	\$0
			Total Project Cost	\$1,239,921



1/12/2022

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD

Total

Strategy TIER 5

OVER BLOOD BROOK-BR. #060/118

Phase	Year	Funding	Program
Preliminary Engineering	2023	63,143	SAB *
Right of Way	2024	5,901	SAB *
Construction	2025	484,066	SAB *

\$553,110

Previous Funding \$0
Current TYP Funding \$553,110
Future Funding Required \$0
Total Project Cost \$553,110

Comments None

WILTON (43540)

Route/Road NH 31 Category INDIVIDUAL PROJECTS

Scope NEW PEDESTRIAN BRIDGE TO CONNECT BURNS/FOREST RDS - WILTON RIVERWALK

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2027	160,729	None-Other
Right of Way	2030	24,945	None-Other
Construction	2032	797,419	None-Other

 Total
 \$983,092
 Previous Funding
 \$0

 Current TYP Funding
 \$983,092

 Future Funding Required
 \$0

 Total Project Cost
 \$983,092

Comments Nashua Regional Planning Commission priority project for the 2023-2032 Ten Year Plan



1/12/2022

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD

Strategy TIER 2

AND NH ROUTE 28 (ROCKINGHAM ROAD)

Phase	Year	Funding	Program
Preliminary Engineering	2023	20,343	None-Highway
Preliminary Engineering	2024	30,712	None-Highway
Right of Way	2025	11,360	None-Highway
Construction	2026	1,511,030	None-Highway

 Total
 \$1,573,445
 Previous Funding
 \$82,500

 Current TYP Funding
 \$1,573,445

 Future Funding Required
 \$0

 Total Project Cost
 \$1,655,945

Comments Southern New Hampshire Planning Commission priority project for the 2017-2026 Ten Year Plan

WOLFEBORO (29615)

Route/Road NH 28 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN

Strategy TIER 2

LINE

Phase	Year	Funding	Program	
Preliminary Engineering	2023	308,983	None-Highway	
Construction	2024	11,043,210	None-Highway	
Construction	2025	1,525,738	None-Highway	
	Total	\$12,877,931	Previous Funding	\$1,237,500

Current TYP Funding \$12,877,931
Future Funding Required \$0

Total Project Cost \$14,115,431

Comments Lakes Region Planning Commission priority project for the 2015-2024 Ten Year Plan



1/12/2022

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF RED LIST BRIDGE CARRYING

NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2024	3,585,034	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,585,034	Previous Funding	\$950,000
			Current TYP Funding	\$3,585,034
			Future Funding Required	\$0
			Total Project Cost	\$4,535,034

Comments None

WOODSTOCK (43438)

Route/Road NH 112, KANCAMAGUS

Category BRIDGES

Strategy TIER 3

Scope ADDRESS BRIDGE (170/159) CARRYING NH 112

OVER PEMIGEWASSET RIVER IN THE TOWN OF

Total

WOODSTOCK

Phase	Year	Funding	Program
Preliminary Engineering	2027	122,847	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	63,143	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2029	32,456	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2030	33,364	Bridg-T3-4-Rehab-Rcn
Right of Way	2029	6,491	Bridg-T3-4-Rehab-Rcn
Construction	2030	667,290	Bridg-T3-4-Rehab-Rcn

\$925,592

Previous Funding \$0
Current TYP Funding \$925,592
Future Funding Required \$0
Total Project Cost \$925,592



1/12/2022

BET-MAR-HQ (STATEWIDE PROGRAMMATIC) (BET-MAR-HQ)

Route/Road STATE HIGHWAYS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKINGS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	300,000	BET-MAR-HQ
Construction	2024	300,000	BET-MAR-HQ
Construction	2025	300,000	BET-MAR-HQ
Construction	2026	300,000	BET-MAR-HQ
Construction	2027	300,000	BET-MAR-HQ
Construction	2028	300,000	BET-MAR-HQ
Construction	2029	300,000	BET-MAR-HQ
Construction	2030	300,000	BET-MAR-HQ
Construction	2031	300,000	BET-MAR-HQ
Construction	2032	300,000	BET-MAR-HQ
	Total	\$3,000,000	

Comments

None

BETTERMENT FORCE ACCOUNT DISTRICT 1 (STATEWIDE PROGRAMMATIC) (BET-FA-1)

Route/Road DISTRICT 1 Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-1
Construction	2024	500,000	BET-FA-1
Construction	2025	500,000	BET-FA-1
Construction	2026	500,000	BET-FA-1
Construction	2027	500,000	BET-FA-1
Construction	2028	500,000	BET-FA-1
Construction	2029	500,000	BET-FA-1
Construction	2030	500,000	BET-FA-1
Construction	2031	500,000	BET-FA-1
Construction	2032	500,000	BET-FA-1
	Total	¢5 000 000	

Total \$5,000,000



1/12/2022

BETTERMENT FORCE ACCOUNT DISTRICT 2 (STATEWIDE PROGRAMMATIC) (BET-FA-2)

Route/Road DISTRICT 2 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

Strategy TIER 1

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-2
Construction	2024	500,000	BET-FA-2
Construction	2025	500,000	BET-FA-2
Construction	2026	500,000	BET-FA-2
Construction	2027	500,000	BET-FA-2
Construction	2028	500,000	BET-FA-2
Construction	2029	500,000	BET-FA-2
Construction	2030	500,000	BET-FA-2
Construction	2031	500,000	BET-FA-2
Construction	2032	500,000	BET-FA-2
	Total	\$5,000,000	

Comments

None

BETTERMENT FORCE ACCOUNT DISTRICT 3 (STATEWIDE PROGRAMMATIC) (BET-FA-3)

Route/Road DISTRICT 3 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY

Strategy TIER 1

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-3
Construction	2024	500,000	BET-FA-3
Construction	2025	500,000	BET-FA-3
Construction	2026	500,000	BET-FA-3
Construction	2027	500,000	BET-FA-3
Construction	2028	500,000	BET-FA-3
Construction	2029	500,000	BET-FA-3
Construction	2030	500,000	BET-FA-3
Construction	2031	500,000	BET-FA-3
Construction	2032	500,000	BET-FA-3
	Total	\$5,000,000	

Total

\$5,000,000



1/12/2022

BETTERMENT FORCE ACCOUNT DISTRICT 4 (STATEWIDE PROGRAMMATIC) (BET-FA-4)

Route/Road DISTRICT 4 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-4
Construction	2024	500,000	BET-FA-4
Construction	2025	500,000	BET-FA-4
Construction	2026	500,000	BET-FA-4
Construction	2027	500,000	BET-FA-4
Construction	2028	500,000	BET-FA-4
Construction	2029	500,000	BET-FA-4
Construction	2030	500,000	BET-FA-4
Construction	2031	500,000	BET-FA-4
Construction	2032	500,000	BET-FA-4
	Total	\$5,000,000	

Comments

None

BETTERMENT FORCE ACCOUNT DISTRICT 5 (STATEWIDE PROGRAMMATIC) (BET-FA-5)

Route/Road DISTRICT 5 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, &

MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-5
Construction	2024	500,000	BET-FA-5
Construction	2025	500,000	BET-FA-5
Construction	2026	500,000	BET-FA-5
Construction	2027	500,000	BET-FA-5
Construction	2028	500,000	BET-FA-5
Construction	2029	500,000	BET-FA-5
Construction	2030	500,000	BET-FA-5
Construction	2031	500,000	BET-FA-5
Construction	2032	500,000	BET-FA-5
	Total	\$5,000,000	

\$5,000,000



1/12/2022

BETTERMENT FORCE ACCOUNT DISTRICT 6 (STATEWIDE PROGRAMMATIC) (BET-FA-6)

Route/Road DISTRICT 6 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS,

& MAKES IMPROVEMENTS TO EXISTING HWY

ASSETS IN DISTRICT

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	500,000	BET-FA-6
Construction	2024	500,000	BET-FA-6
Construction	2025	500,000	BET-FA-6
Construction	2026	500,000	BET-FA-6
Construction	2027	500,000	BET-FA-6
Construction	2028	500,000	BET-FA-6
Construction	2029	500,000	BET-FA-6
Construction	2030	500,000	BET-FA-6
Construction	2031	500,000	BET-FA-6
Construction	2032	500,000	BET-FA-6
	Total	\$5,000,000	

Comments

None

NH AIM PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Strategy ALL TIERS

Scope AIRPORT IMPROVEMENT AND MAINTENANCE PROJECTS FUNDED BY THE AIRWAY

TOLL(AVIATION FUEL FEE)

Year	Funding	Program
2023	281,250	AIR
2024	281,250	AIR
2025	281,250	AIR
2026	281,250	AIR
2027	281,250	AIR
2028	281,250	AIR
2029	281,250	AIR
2030	281,250	AIR
2031	281,250	AIR
2032	281,250	AIR
	2023 2024 2025 2026 2027 2028 2029 2030 2031	2023 281,250 2024 281,250 2025 281,250 2026 281,250 2027 281,250 2028 281,250 2029 281,250 2030 281,250 2031 281,250

Total

\$2,812,500



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE

Strategy ALL TIERS

UNIVERSITY OF NEW HAMPSHIRE.

Phase	Year	Funding	Program
Other	2023	61,000	NSTI
Other	2024	61,000	NSTI
Other	2025	61,000	NSTI
Other	2026	61,000	NSTI
Other	2027	61,000	NSTI
Other	2028	61,000	NSTI
Other	2029	61,000	NSTI
Other	2030	61,000	NSTI
Other	2031	61,000	NSTI
Other	2032	62,000	NSTI
	Total	\$611,000	

Comments

None



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	85,000	ADA-Trans
Preliminary Engineering	2025	85,000	ADA-Trans
Preliminary Engineering	2027	100,000	ADA-Trans
Preliminary Engineering	2029	100,000	ADA-Trans
Preliminary Engineering	2031	130,000	ADA-Trans
Right of Way	2023	10,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Right of Way	2031	10,000	ADA-Trans
Construction	2024	355,000	ADA-Trans
Construction	2026	355,000	ADA-Trans
Construction	2028	370,000	ADA-Trans
Construction	2030	370,000	ADA-Trans
Construction	2032	400,000	ADA-Trans

Total \$2,400,000



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road STATE BRIDGES

Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2023	750,000	BET-BMT-BD	
Construction	2024	750,000	BET-BMT-BD	
Construction	2025	750,000	BET-BMT-BD	
Construction	2026	750,000	BET-BMT-BD	
Construction	2027	750,000	BET-BMT-BD	
Construction	2028	750,000	BET-BMT-BD	
Construction	2029	750,000	BET-BMT-BD	
Construction	2030	750,000	BET-BMT-BD	
Construction	2031	750,000	BET-BMT-BD	
Construction	2032	750,000	BET-BMT-BD	
	Total	\$7,500,000		

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Strategy ALL TIERS

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE

PRESERVATION, REHABILITATION AND

RECONSTRUCTION

Phase	Year	Funding	Program
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
Construction	2029	750,000	BET-BMT-HQ
Construction	2030	750,000	BET-BMT-HQ
Construction	2031	750,000	BET-BMT-HQ
Construction	2032	750,000	BET-BMT-HQ
	T-4-1	\$7.500.000	

Total \$7,500,000

Comments None

Includes inflation and indirects using program



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR

Strategy ALL TIERS

REPLACEMENT ON ALL STATE HIGHWAYS.

Phase	Year	Funding	Program
Construction	2023	1,000,000	BET-DRG-HQ
Construction	2024	1,000,000	BET-DRG-HQ
Construction	2025	1,000,000	BET-DRG-HQ
Construction	2026	1,000,000	BET-DRG-HQ
Construction	2027	1,000,000	BET-DRG-HQ
Construction	2028	1,000,000	BET-DRG-HQ
Construction	2029	1,000,000	BET-DRG-HQ
Construction	2030	1,000,000	BET-DRG-HQ
Construction	2031	1,000,000	BET-DRG-HQ
Construction	2032	1,000,000	BET-DRG-HQ
	Total	\$10,000,000	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL

EQUIP. STATEWIDE

Phase	Year	Funding	Program
Construction	2023	250,000	BET-SEU-HQ
Construction	2024	250,000	BET-SEU-HQ
Construction	2025	250,000	BET-SEU-HQ
Construction	2026	250,000	BET-SEU-HQ
Construction	2027	250,000	BET-SEU-HQ
Construction	2028	250,000	BET-SEU-HQ
Construction	2029	250,000	BET-SEU-HQ
Construction	2030	250,000	BET-SEU-HQ
Construction	2031	250,000	BET-SEU-HQ
Construction	2032	250,000	BET-SEU-HQ
	Total	\$2 500 000	

Total \$2,500,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category ROADSIDE

Strategy ALL TIERS

Scope VARIOUS REPAIR PROJECTS THAT ARE

APPROVED THAT DO NOT ORIGINATE IN ANY

OTHER PLANNED BET PROGRAM.

OTHER	PLANNED BET PROGRA	VI.		
Phase	Year	Funding	Program	
Construction	2023	1,700,000	BET-STAL-HQ	
Construction	2024	1,450,000	BET-STAL-HQ	
Construction	2025	1,250,000	BET-STAL-HQ	
Construction	2026	1,000,000	BET-STAL-HQ	
Construction	2027	1,000,000	BET-STAL-HQ	
Construction	2028	1,000,000	BET-STAL-HQ	
Construction	2029	1,000,000	BET-STAL-HQ	
Construction	2030	1,000,000	BET-STAL-HQ	
Construction	2031	1,000,000	BET-STAL-HQ	
Construction	2032	1,000,000	BET-STAL-HQ	
	Total	\$11,400,000		

Comments

None



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Right of Way	2029	20,000	Bridg-HIB-Main-Pres
Right of Way	2030	20,000	Bridg-HIB-Main-Pres
Right of Way	2031	20,000	Bridg-HIB-Main-Pres
Right of Way	2032	20,000	Bridg-HIB-Main-Pres
Construction	2023	216,460	Bridg-HIB-Main-Pres
Construction	2024	135,721	Bridg-HIB-Main-Pres
Construction	2025	829,478	Bridg-HIB-Main-Pres
Construction	2026	3,100,000	Bridg-HIB-Main-Pres
Construction	2027	3,400,000	Bridg-HIB-Main-Pres
Construction	2028	3,400,000	Bridg-HIB-Main-Pres
Construction	2029	4,100,000	Bridg-HIB-Main-Pres
Construction	2030	4,100,000	Bridg-HIB-Main-Pres
Construction	2031	4,400,000	Bridg-HIB-Main-Pres
Construction	2032	4,400,000	Bridg-HIB-Main-Pres
		400 004 050	

Total \$29,281,659



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2023	96,034	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Right of Way	2031	25,000	Bridg-T1-2-Main-Pres
Right of Way	2032	25,000	Bridg-T1-2-Main-Pres
Construction	2023	5,983,970	Bridg-T1-2-Main-Pres
Construction	2024	3,635,557	Bridg-T1-2-Main-Pres
Construction	2025	8,600,000	Bridg-T1-2-Main-Pres
Construction	2026	8,275,443	Bridg-T1-2-Main-Pres
Construction	2027	9,800,000	Bridg-T1-2-Main-Pres
Construction	2028	7,852,656	Bridg-T1-2-Main-Pres
Construction	2029	13,175,000	Bridg-T1-2-Main-Pres
Construction	2030	13,175,000	Bridg-T1-2-Main-Pres
Construction	2031	13,984,384	Bridg-T1-2-Main-Pres
Construction	2032	14,075,000	Bridg-T1-2-Main-Pres
	Total	¢00 902 044	

Total \$99,803,044



2023 - 2032 Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2023	11,920	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2031	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2032	50,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Right of Way	2031	10,000	Bridg-T3-4-Main-Pres
Right of Way	2032	10,000	Bridg-T3-4-Main-Pres
Construction	2023	3,800,000	Bridg-T3-4-Main-Pres
Construction	2024	1,737,538	Bridg-T3-4-Main-Pres
Construction	2025	3,900,000	Bridg-T3-4-Main-Pres
Construction	2026	3,900,000	Bridg-T3-4-Main-Pres
Construction	2027	4,400,000	Bridg-T3-4-Main-Pres
Construction	2028	4,400,000	Bridg-T3-4-Main-Pres

6,840,000

6,810,382

7,103,000

7,103,000

Bridg-T3-4-Main-Pres

Bridg-T3-4-Main-Pres

Bridg-T3-4-Main-Pres

Bridg-T3-4-Main-Pres

Total \$50,555,840

2029

2030

2031

2032

Comments None

Construction

Construction

Construction

Construction



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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	13,000	CBI *
Other	2024	270,000	CBI *
Other	2025	270,000	CBI *
Other	2026	270,000	CBI *
Other	2027	290,000	CBI *
Other	2028	290,000	CBI *
Other	2029	290,000	CBI *
Other	2030	290,000	CBI *
Other	2031	310,000	CBI *
Other	2032	310,000	CBI *
	Tatal	£0.000.000	

Total \$2,603,000

Comments

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2023 2024 2025 2026 2027 2028	58,792 200,000 200,000 200,000 200,000	CMAQ * CMAQ * CMAQ * CMAQ *	
Preliminary Engineering Preliminary Engineering	2025 2026 2027	200,000 200,000	CMAQ *	
Preliminary Engineering	2026 2027	200,000		
	2027		CMAQ *	
Preliminary Engineering		200 000		
	2028	200,000	CMAQ *	
Preliminary Engineering		250,000	CMAQ *	
Preliminary Engineering	2029	250,000	CMAQ *	
Preliminary Engineering	2030	250,000	CMAQ *	
Preliminary Engineering	2031	250,000	CMAQ *	
Preliminary Engineering	2032	250,000	CMAQ *	
Right of Way	2023	74,300	CMAQ *	
Right of Way	2024	50,000	CMAQ *	
Right of Way	2025	50,000	CMAQ *	
Right of Way	2026	50,000	CMAQ *	
Right of Way	2027	50,000	CMAQ *	
Right of Way	2028	100,000	CMAQ *	
Right of Way	2029	100,000	CMAQ *	
Right of Way	2030	100,000	CMAQ *	
Right of Way	2031	100,000	CMAQ *	
Right of Way	2032	100,000	CMAQ *	
Construction	2023	1,239,031	CMAQ *	
Construction	2024	1,602,064	CMAQ *	
Construction	2025	1,520,760	CMAQ *	
Construction	2026	1,921,174	CMAQ *	
Construction	2027	1,876,134	CMAQ *	
Construction	2028	2,553,910	CMAQ *	
Construction	2029	2,828,427	CMAQ *	
Construction	2030	4,557,314	CMAQ *	
Construction	2031	4,557,314	CMAQ *	
Construction	2032	4,557,314	CMAQ *	
Other	2023	4,850,000	CMAQ *	
Other	2024	4,850,000	CMAQ *	
Other	2025	4,850,000	CMAQ *	
Other	2026	4,850,000	CMAQ *	



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Other	2027	4,850,000	CMAQ *
Other	2028	4,850,000	CMAQ *
Other	2029	4,850,000	CMAQ *
Other	2030	4,850,000	CMAQ *
Other	2031	4,850,000	CMAQ *
Other	2032	4,850,000	CMAQ *

Total \$78,596,534

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PM, PLANNING, FTA 5307 FUNDS PLUS PENDING CMAQ-TO-FTA TRANSFER.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	3,344,303	COAST5307
Other	2024	3,419,055	COAST5307
Other	2025	3,495,459	COAST5307
Other	2026	3,573,552	COAST5307
Other	2027	3,653,370	COAST5307
Other	2028	3,734,951	COAST5307
Other	2029	3,818,334	COAST5307
Other	2030	3,903,559	COAST5307
Other	2031	3,903,559	COAST5307
Other	2032	3,903,559	COAST5307
	Total	\$36,749,701	



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PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2023	700,000	CORRST	
Other	2024	700,000	CORRST	
Other	2025	700,000	CORRST	
Other	2026	700,000	CORRST	
Other	2027	700,000	CORRST	
Other	2028	700,000	CORRST	
Other	2029	700,000	CORRST	
Other	2030	700,000	CORRST	
Other	2031	700,000	CORRST	
Other	2032	700,000	CORRST	
	Total	\$7,000,000		

Total \$7,000,000

Comments N

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	100,000	CRDR *	
Preliminary Engineering	2024	100,000	CRDR *	
Preliminary Engineering	2025	100,000	CRDR *	
Preliminary Engineering	2026	200,000	CRDR *	
Preliminary Engineering	2027	200,000	CRDR *	
Preliminary Engineering	2028	200,000	CRDR *	
Preliminary Engineering	2029	200,000	CRDR *	
Preliminary Engineering	2030	200,000	CRDR *	
Preliminary Engineering	2031	200,000	CRDR *	
Preliminary Engineering	2032	200,000	CRDR *	
Right of Way	2023	1,120	CRDR *	
Right of Way	2024	25,000	CRDR *	
Right of Way	2025	30,000	CRDR *	
Right of Way	2026	30,000	CRDR *	
Right of Way	2027	30,000	CRDR *	
Right of Way	2028	30,000	CRDR *	
Right of Way	2029	30,000	CRDR *	
Right of Way	2030	30,000	CRDR *	
Right of Way	2031	30,000	CRDR *	
Right of Way	2032	30,000	CRDR *	
Construction	2023	2,263,628	CRDR *	
Construction	2024	2,058,230	CRDR *	
Construction	2025	4,120,000	CRDR *	
Construction	2026	5,436,030	CRDR *	
Construction	2027	6,515,000	CRDR *	
Construction	2028	6,515,000	CRDR *	
Construction	2029	4,515,000	CRDR *	
Construction	2030	4,995,000	CRDR *	
Construction	2031	6,765,000	CRDR *	
Construction	2032	6,765,000	CRDR *	
Other	2023	5,000	CRDR *	
Other	2024	5,000	CRDR *	
Other	2025	5,000	CRDR *	
Other	2026	5,000	CRDR *	



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Other	2027	5,000	CRDR *
Other	2028	5,000	CRDR *
Other	2029	5,000	CRDR *
Other	2030	5,000	CRDR *
Other	2031	5,000	CRDR *
Other	2032	5,000	CRDR *

Total \$51,964,008

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Strategy TIER 6

Scope IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE

Total

MONITORING (ANNUAL PROGRAM)

Phase Year **Funding Program** Other 2023 79,300 DBE Other DBE 2024 79,300 Other 2025 79,300 DBE Other 2026 79,300 DBE Other 2027 79,300 DBE Other 2028 79,300 DBE Other 2029 79,300 DBE 2030 Other 79,300 DBE Other 2031 79,300 DBE Other 2032 80,600 DBE

\$794,300

Comments

None



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PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	100,000	ENV-POST-CON
Other	2024	100,000	ENV-POST-CON
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
Other	2031	100,000	ENV-POST-CON
Other	2032	100,000	ENV-POST-CON
	Total	\$1,000,000	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (EV_INFRA)

Route/Road VARIOUS Category MANDATED FEDERAL

Strategy ALL TIERS Scope ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

Phase	Year	Funding	Program
Preliminary Engineering	2023	346,000	EV_INFRA
Preliminary Engineering	2024	346,000	EV_INFRA
Preliminary Engineering	2025	346,000	EV_INFRA
Preliminary Engineering	2026	346,000	EV_INFRA
Preliminary Engineering	2027	346,000	EV_INFRA
Construction	2023	3,114,000	EV_INFRA
Construction	2024	3,114,000	EV_INFRA
Construction	2025	3,114,000	EV_INFRA
Construction	2026	3,114,000	EV_INFRA
Construction	2027	3,114,000	EV_INFRA

Total \$17,300,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPR. TRANSPORTATION FACILITIES THAT

ACCESS FEDERAL LANDS {FLAP} (APPLICATION TO

EFL REQUIRED)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Preliminary Engineering	2031	20,000	FLAP
Preliminary Engineering	2032	20,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Right of Way	2031	25,000	FLAP
Right of Way	2032	25,000	FLAP
Construction	2023	352,000	FLAP
Construction	2024	352,000	FLAP
Construction	2025	352,000	FLAP
Construction	2026	352,000	FLAP
Construction	2027	352,000	FLAP
Construction	2028	352,000	FLAP
Construction	2029	352,000	FLAP
Construction	2030	352,000	FLAP
Construction	2031	345,400	FLAP
Construction	2032	351,800	FLAP
	Total	\$4 203 200	

Total \$4,203,200

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT Strategy ALL TIERS

PROJECTS.

Phase	Year	Funding	Program
Other	2023	5,122,598	FTA5307_NHDOT
Other	2024	5,219,293	FTA5307_NHDOT
Other	2025	5,317,761	FTA5307_NHDOT
Other	2026	5,418,032	FTA5307_NHDOT
Other	2027	5,520,139	FTA5307_NHDOT
Other	2028	5,624,113	FTA5307_NHDOT
Other	2029	5,790,649	FTA5307_NHDOT
Other	2030	5,900,153	FTA5307_NHDOT
Other	2031	6,845,066	FTA5307_NHDOT
Other	2032	6,981,968	FTA5307_NHDOT
	Total	\$57,739,772	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR

Strategy ALL TIERS

SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

Phase	Year	Funding	Program
Other	2023	3,183,236	FTA5310
Other	2024	3,246,901	FTA5310
Other	2025	3,311,839	FTA5310
Other	2026	3,378,076	FTA5310
Other	2027	3,445,638	FTA5310
Other	2028	3,514,550	FTA5310
Other	2029	3,584,841	FTA5310
Other	2030	3,656,538	FTA5310
Other	2031	3,729,669	FTA5310
Other	2032	3,804,262	FTA5310

Total \$34,855,550



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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS Category TRANSIT

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	9,623,128	FTA5311
Other	2024	9,815,590	FTA5311
Other	2025	10,011,902	FTA5311
Other	2026	10,212,140	FTA5311
Other	2027	10,416,383	FTA5311
Other	2028	10,624,711	FTA5311
Other	2029	10,837,205	FTA5311
Other	2030	11,053,949	FTA5311
Other	2031	11,275,028	FTA5311
Other	2032	11,500,528	FTA5311
	Total	\$105,370,564	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339
PROGRAM FOR STATEWIDE PUBLIC
TRANSPORTATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	9,762,404	FTA5339
Other	2024	5,495,153	FTA5339
Other	2025	5,605,056	FTA5339
Other	2026	5,717,157	FTA5339
Other	2027	5,831,500	FTA5339
Other	2028	5,948,130	FTA5339
Other	2029	6,067,092	FTA5339
Other	2030	6,188,434	FTA5339
Other	2031	6,312,203	FTA5339
Other	2032	6,438,447	FTA5339

Total \$63,365,576



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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL

PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Preliminary Engineering	2031	150,000	GRR *
Preliminary Engineering	2032	150,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Right of Way	2031	5,000	GRR *
Right of Way	2032	5,000	GRR *
Construction	2023	2,055,000	GRR *
Construction	2024	2,055,000	GRR *
Construction	2025	2,055,000	GRR *
Construction	2026	2,055,000	GRR *
Construction	2027	2,230,000	GRR *
Construction	2028	2,230,000	GRR *
Construction	2029	2,230,000	GRR *
Construction	2030	2,230,000	GRR *
Construction	2031	2,430,888	GRR *
Construction	2032	2,430,888	GRR *
	Total	\$22 EE4 776	

Total \$23,551,776



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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM

(HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	452,200	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	440,249	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Preliminary Engineering	2031	500,000	HSIP *
Preliminary Engineering	2032	500,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Right of Way	2031	150,000	HSIP *
Right of Way	2032	150,000	HSIP *
Construction	2023	3,902,879	HSIP *
Construction	2024	11,129,493	HSIP *
Construction	2025	11,554,295	HSIP *
Construction	2026	12,414,464	HSIP *
Construction	2027	12,414,464	HSIP *
Construction	2028	12,414,464	HSIP *
Construction	2029	12,414,464	HSIP *
Construction	2030	12,414,464	HSIP *
Construction	2031	12,414,464	HSIP *
Construction	2032	12,414,464	HSIP *
Other	2023	143,460	HSIP *
Other	2024	200,000	HSIP *
Other	2025	200,000	HSIP *
Other	2026	200,000	HSIP *



2023 - 2032

Ten Year Plan

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Other	2027	200,000	HSIP *
Other	2028	200,000	HSIP *
Other	2029	200,000	HSIP *
Other	2030	200,000	HSIP *
Other	2031	200,000	HSIP *
Other	2032	200,000	HSIP *

Total \$121,823,824

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHNOLOGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY

(LTAP) ADMINISTERED BY THE TECHNOLOGY
TRANSFER CENTER @ UNH
Se Year Funding Program

Phase	Year	Funding	Program
Other	2023	183,000	LTAP
Other	2024	183,000	LTAP
Other	2025	183,000	LTAP
Other	2026	183,000	LTAP
Other	2027	183,000	LTAP
Other	2028	183,000	LTAP
Other	2029	183,000	LTAP
Other	2030	183,000	LTAP
Other	2031	183,000	LTAP
Other	2032	186,000	LTAP
	Total	£4 922 000	

Total \$1,833,000

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBIL)

Route/Road VARIOUS Category BRIDGES

Scope MUNCIPAL BRIDGE REHABILITATION AND REPLACE Strategy TIER 5

PROJECTS

Phase	Year	Funding	Program
Construction	2023	2,032,652	MOBIL
Construction	2024	680,548	MOBIL
Construction	2025	1,564,757	MOBIL
Construction	2026	2,784,821	MOBIL
Construction	2027	6,750,000	MOBIL
	Total	¢42 042 770	

Total \$13,812,778



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PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	6,360	MOBRR *
Preliminary Engineering	2024	341,482	MOBRR *
Preliminary Engineering	2025	500,000	MOBRR *
Preliminary Engineering	2026	100,000	MOBRR *
Preliminary Engineering	2027	100,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Preliminary Engineering	2029	100,000	MOBRR *
Preliminary Engineering	2030	100,000	MOBRR *
Preliminary Engineering	2031	100,000	MOBRR *
Preliminary Engineering	2032	100,000	MOBRR *
Right of Way	2023	0	MOBRR *
Right of Way	2024	261	MOBRR *
Right of Way	2025	94,568	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	25,000	MOBRR *
Right of Way	2029	25,000	MOBRR *
Right of Way	2030	25,000	MOBRR *
Right of Way	2031	25,000	MOBRR *
Right of Way	2032	25,000	MOBRR *
Construction	2023	415,781	MOBRR *
Construction	2024	1,245,624	MOBRR *
Construction	2025	1,293,144	MOBRR *
Construction	2026	5,236,104	MOBRR *
Construction	2027	6,442,871	MOBRR *
Construction	2028	3,274,219	MOBRR *
Construction	2029	5,704,197	MOBRR *
Construction	2030	7,700,000	MOBRR *
Construction	2031	7,700,000	MOBRR *
Construction	2032	7,700,000	MOBRR *

Total \$48,529,611



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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PM, PLANNING UTILIZING FTA SECTION 5307 FUNDS. INCLUDES CART AREA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	4,360,639	MTA5307
Other	2024	4,445,579	MTA5307
Other	2025	4,532,218	MTA5307
Other	2026	4,620,589	MTA5307
Other	2027	4,710,728	MTA5307
Other	2028	4,802,670	MTA5307
Other	2029	4,896,451	MTA5307
Other	2030	4,992,107	MTA5307
Other	2031	5,091,949	MTA5307
Other	2032	5,193,788	MTA5307
	Total	\$47,646,718	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR SENIORS AND INDIVIDUALS W/ DISABILITIES. ANNUAL FTA SECTION 5310 APPORTIONMENT - CART.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	156,803	CART5310
Other	2024	159,939	CART5310
Other	2025	163,138	CART5310
Other	2026	166,401	CART5310
Other	2027	169,729	CART5310
Other	2028	173,123	CART5310
Other	2029	176,586	CART5310
Other	2030	180,117	CART5310
Other	2031	183,719	CART5310
Other	2032	187,393	CART5310
	Total	\$1,716,948	

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT FOR CART AREA. ANNUAL FTA Strategy ALL TIERS

SECTION 5339 APPORTIONMENT.

Phase	Year	Funding	Program
Other	2023	50,325	CART5339
Other	2024	51,332	CART5339
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
Other	2031	60,143	CART5339
Other	2032	61,346	CART5339
	Total	\$558,989	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Strategy ALL TIERS

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA &

OPERATING ASSISTANCE

Phase Year **Funding Program** Other 2023 2,758,423 NTS5307 Other 2024 2,813,592 NTS5307 Other 2025 2,869,863 NTS5307 Other 2026 2,927,261 NTS5307 Other 2027 2,985,806 NTS5307 Other 2028 3,045,522 NTS5307 Other 2029 3,106,433 NTS5307 2030 Other 3,168,561 NTS5307 Other 2031 3,231,932 NTS5307 Other 2032 NTS5307 3,296,571

> Total \$30,203,964

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS IMPROVING MOBILITY OF SENIORS & INDIVIDUALS

Strategy ALL TIERS

W/DISABILITIES

Phase	Year	Funding	Program	
Other	2023	176,041	NTS5310	
Other	2024	179,562	NTS5310	
Other	2025	183,153	NTS5310	
Other	2026	186,816	NTS5310	
Other	2027	190,552	NTS5310	
Other	2028	194,363	NTS5310	
Other	2029	198,251	NTS5310	
Other	2030	202,216	NTS5310	
Other	2031	206,260	NTS5310	
Other	2032	210,385	NTS5310	
	Total	\$1,927,599		

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS & BUS RELATED EQUIPMENT & FACILITIES CAPITAL

Strategy ALL TIERS

PROJECTS

Phase	Year	Funding	Program
Other	2023	170,329	NTS5339
Other	2024	173,736	NTS5339
Other	2025	177,210	NTS5339
Other	2026	180,755	NTS5339
Other	2027	184,370	NTS5339
Other	2028	188,057	NTS5339
Other	2029	191,818	NTS5339
Other	2030	195,655	NTS5339
Other	2031	199,568	NTS5339
Other	2032	203,559	NTS5339
		A	

Total \$1,865,057



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PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY

Strategy TIER 6

CON	STRUCTION INDUSTRY.		
Phase	Year	Funding	Program
Other	2023	36,600	OJT/SS
Other	2024	36,600	OJT/SS
Other	2025	36,600	OJT/SS
Other	2026	36,600	OJT/SS
Other	2027	36,600	OJT/SS
Other	2028	36,600	OJT/SS
Other	2029	36,600	OJT/SS
Other	2030	36,600	OJT/SS
Other	2031	36,600	OJT/SS
Other	2032	37,200	OJT/SS
	Total	\$366,600	

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

2023 2024 2025 2026	243,460 300,000 300,000	Pave-T1-Resurf Pave-T1-Resurf Pave-T1-Resurf
2025 2026	300,000	
2026	•	Pave-T1-Resurf
	200 200	
	300,000	Pave-T1-Resurf
2027	300,000	Pave-T1-Resurf
2028	300,000	Pave-T1-Resurf
2029	300,000	Pave-T1-Resurf
2030	300,000	Pave-T1-Resurf
2031	300,000	Pave-T1-Resurf
2032	300,000	Pave-T1-Resurf
2023	11,303,800	Pave-T1-Resurf
2024	10,210,090	Pave-T1-Resurf
2025	9,892,971	Pave-T1-Resurf
2026	13,000,000	Pave-T1-Resurf
2027	15,250,000	Pave-T1-Resurf
2028	15,250,000	Pave-T1-Resurf
2029	19,200,000	Pave-T1-Resurf
2030	19,200,000	Pave-T1-Resurf
2031	21,200,000	Pave-T1-Resurf
2032	21,200,000	Pave-T1-Resurf
	2028 2029 2030 2031 2032 2023 2024 2025 2026 2027 2028 2029 2030 2031	2028 300,000 2029 300,000 2030 300,000 2031 300,000 2032 300,000 2023 11,303,800 2024 10,210,090 2025 9,892,971 2026 13,000,000 2027 15,250,000 2028 15,250,000 2029 19,200,000 2030 19,200,000 2031 21,200,000 2032 21,200,000

Total \$158,650,321

Comments



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	125,000	Pave-T2-Rehab
Preliminary Engineering	2024	125,000	Pave-T2-Rehab
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Preliminary Engineering	2031	125,000	Pave-T2-Rehab
Preliminary Engineering	2032	125,000	Pave-T2-Rehab
Right of Way	2023	30,000	Pave-T2-Rehab
Right of Way	2024	30,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Right of Way	2031	30,000	Pave-T2-Rehab
Right of Way	2032	30,000	Pave-T2-Rehab
Construction	2023	249,432	Pave-T2-Rehab
Construction	2024	1,136,000	Pave-T2-Rehab
Construction	2025	2,800,000	Pave-T2-Rehab
Construction	2026	2,800,000	Pave-T2-Rehab
Construction	2027	3,100,000	Pave-T2-Rehab
Construction	2028	3,100,000	Pave-T2-Rehab
Construction	2029	5,100,000	Pave-T2-Rehab
Construction	2030	5,100,000	Pave-T2-Rehab
Construction	2031	5,750,000	Pave-T2-Rehab
Construction	2032	5,750,000	Pave-T2-Rehab
	Total	\$26 A25 A22	

Total \$36,435,432



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PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Preliminary Engineering	2031	300,000	Pave-T2-Resurf
Preliminary Engineering	2032	300,000	Pave-T2-Resurf
Right of Way	2023	25,000	Pave-T2-Resurf
Right of Way	2024	25,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Right of Way	2031	50,000	Pave-T2-Resurf
Right of Way	2032	50,000	Pave-T2-Resurf
Construction	2023	300,375	Pave-T2-Resurf
Construction	2024	21,461,507	Pave-T2-Resurf
Construction	2025	37,175,000	Pave-T2-Resurf
Construction	2026	37,175,000	Pave-T2-Resurf
Construction	2027	38,675,000	Pave-T2-Resurf
Construction	2028	38,675,000	Pave-T2-Resurf
Construction	2029	43,150,000	Pave-T2-Resurf
Construction	2030	43,150,000	Pave-T2-Resurf
Construction	2031	44,150,000	Pave-T2-Resurf
Construction	2032	44,150,000	Pave-T2-Resurf

Total \$351,411,882



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2023	43,830	Pave-T3-4-Rehab
Construction	2024	357,845	Pave-T3-4-Rehab
Construction	2025	1,375,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,200,000	Pave-T3-4-Rehab
Construction	2028	1,000,000	Pave-T3-4-Rehab
	Total	\$5,351,675	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2031	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2032	205,000	Pave-T3-4-Resurf
Right of Way	2031	35,000	Pave-T3-4-Resurf
Right of Way	2032	35,000	Pave-T3-4-Resurf
Construction	2023	36,028	Pave-T3-4-Resurf
Construction	2024	3,275,610	Pave-T3-4-Resurf
Construction	2025	19,850,000	Pave-T3-4-Resurf
Construction	2026	8,975,000	Pave-T3-4-Resurf
Construction	2027	8,975,000	Pave-T3-4-Resurf
Construction	2028	8,975,000	Pave-T3-4-Resurf
Construction	2029	11,025,000	Pave-T3-4-Resurf
Construction	2030	10,825,000	Pave-T3-4-Resurf
Construction	2031	11,685,000	Pave-T3-4-Resurf
Construction	2032	11,510,000	Pave-T3-4-Resurf
·	T-4-1	*05.044.000	

Total \$95,611,638



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PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL

PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	1,000	PVMRK	
Preliminary Engineering	2024	1,000	PVMRK	
Preliminary Engineering	2025	1,000	PVMRK	
Preliminary Engineering	2026	1,000	PVMRK	
Preliminary Engineering	2027	1,000	PVMRK	
Preliminary Engineering	2028	1,000	PVMRK	
Preliminary Engineering	2029	1,000	PVMRK	
Preliminary Engineering	2030	1,000	PVMRK	
Preliminary Engineering	2031	1,000	PVMRK	
Preliminary Engineering	2032	1,000	PVMRK	
Construction	2023	3,349,000	PVMRK	
Construction	2024	3,349,000	PVMRK	
Construction	2025	3,349,000	PVMRK	
Construction	2026	3,349,000	PVMRK	
Construction	2027	3,599,000	PVMRK	
Construction	2028	3,599,000	PVMRK	
Construction	2029	3,599,000	PVMRK	
Construction	2030	3,599,000	PVMRK	
Construction	2031	3,999,000	PVMRK	
Construction	2032	3,999,000	PVMRK	
	Total	£2E 000 000		

Total \$35,800,000

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program	
Other	2023	1,906,250	RECTRAILS	
Other	2024	1,906,250	RECTRAILS	
Other	2025	1,906,250	RECTRAILS	
Other	2026	1,906,250	RECTRAILS	
Other	2027	1,906,250	RECTRAILS	
Other	2028	1,906,250	RECTRAILS	
Other	2029	1,906,250	RECTRAILS	
Other	2030	1,906,250	RECTRAILS	
Other	2031	1,906,250	RECTRAILS	
Other	2032	1,937,500	RECTRAILS	
	Total	\$10 003 750		_

Total \$19,093,750

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	250,000	RR-RCS *	
Preliminary Engineering	2024	250,000	RR-RCS *	
Preliminary Engineering	2025	250,000	RR-RCS *	
Preliminary Engineering	2026	250,000	RR-RCS *	
Preliminary Engineering	2027	125,000	RR-RCS *	
Preliminary Engineering	2028	125,000	RR-RCS *	
Preliminary Engineering	2029	125,000	RR-RCS *	
Preliminary Engineering	2030	125,000	RR-RCS *	
Preliminary Engineering	2031	125,000	RR-RCS *	
Preliminary Engineering	2032	125,000	RR-RCS *	
Right of Way	2024	5,000	RR-RCS *	
Right of Way	2025	5,000	RR-RCS *	
Right of Way	2026	5,000	RR-RCS *	
Right of Way	2027	5,000	RR-RCS *	
Right of Way	2028	5,000	RR-RCS *	
Right of Way	2029	5,000	RR-RCS *	
Right of Way	2030	5,000	RR-RCS *	
Right of Way	2031	5,000	RR-RCS *	
Right of Way	2032	5,000	RR-RCS *	
Construction	2023	343,769	RR-RCS *	
Construction	2024	925,000	RR-RCS *	
Construction	2025	194,059	RR-RCS *	
Construction	2026	925,000	RR-RCS *	
Construction	2027	925,000	RR-RCS *	
Construction	2028	925,000	RR-RCS *	
Construction	2029	925,000	RR-RCS *	
Construction	2030	925,000	RR-RCS *	
Construction	2031	925,000	RR-RCS *	
Construction	2032	925,000	RR-RCS *	
Other	2023	5,000	RR-RCS *	
Other	2024	5,000	RR-RCS *	
Other	2025	5,000	RR-RCS *	
Other	2026	5,000	RR-RCS *	
Other	2027	5,000	RR-RCS *	



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Other	2028	5,000	RR-RCS *
Other	2029	5,000	RR-RCS *
Other	2030	5,000	RR-RCS *
Other	2031	5,000	RR-RCS *
Other	2032	5,000	RR-RCS *

Total \$9,782,828

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	1,500,000	RR-REVOLV
Construction	2028	1,500,000	RR-REVOLV
Construction	2031	1,500,000	RR-REVOLV
	Total	\$4.500.000	

Total \$4,500,000

Comments



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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA

Strategy TIER 2

228	.60	

Phase	Year	Funding	Program
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Preliminary Engineering	2031	50,000	RR-RSA-Funds
Preliminary Engineering	2032	50,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Construction	2031	450,000	RR-RSA-Funds
Construction	2032	450,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
Other	2031	100,000	RR-RSA-Funds
Other	2032	100,000	RR-RSA-Funds
	Total	\$6,000,000	

Total \$6,000,000



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	75,506	SAB *
Preliminary Engineering	2024	8,582	SAB *
Preliminary Engineering	2025	517,786	SAB *
Preliminary Engineering	2026	981,979	SAB *
Preliminary Engineering	2027	1,100,000	SAB *
Preliminary Engineering	2028	1,000,000	SAB *
Preliminary Engineering	2029	1,000,000	SAB *
Preliminary Engineering	2030	1,000,000	SAB *
Preliminary Engineering	2031	1,000,000	SAB *
Preliminary Engineering	2032	1,000,000	SAB *
Right of Way	2023	31,373	SAB *
Right of Way	2024	291,211	SAB *
Right of Way	2025	390,836	SAB *
Right of Way	2026	294,099	SAB *
Right of Way	2027	300,000	SAB *
Right of Way	2028	400,000	SAB *
Right of Way	2029	400,000	SAB *
Right of Way	2030	400,000	SAB *
Right of Way	2031	400,000	SAB *
Right of Way	2032	400,000	SAB *
Construction	2023	716,265	SAB *
Construction	2024	0	SAB *
Construction	2025	0	SAB *
Construction	2026	1,634,976	SAB *
Construction	2027	1,186,962	SAB *
Construction	2028	3,472,958	SAB *
Construction	2029	3,642,088	SAB *
Construction	2030	3,337,905	SAB *
Construction	2031	3,031,724	SAB *
Construction	2032	2,728,300	SAB *
	Total	\$20.742.EE0	

Total \$30,742,550



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PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET

Strategy ALL TIERS

FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2023	2,544,889	SPR1
State Planning Research	2024	5,922,171	SPR1
State Planning Research	2025	5,914,421	SPR1
State Planning Research	2026	6,087,800	SPR1
State Planning Research	2027	6,087,800	SPR1
State Planning Research	2028	6,087,800	SPR1
State Planning Research	2029	6,087,800	SPR1
State Planning Research	2030	6,087,800	SPR1
State Planning Research	2031	6,087,800	SPR1
State Planning Research	2032	6,187,600	SPR1
	Total	\$57.095.881	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2023	1,025,873	SPR2
State Planning Research	2024	1,098,244	SPR2
State Planning Research	2025	1,098,244	SPR2
State Planning Research	2026	1,098,244	SPR2
State Planning Research	2027	1,098,244	SPR2
State Planning Research	2028	1,098,244	SPR2
State Planning Research	2029	1,098,244	SPR2
State Planning Research	2030	1,098,244	SPR2
State Planning Research	2031	1,098,244	SPR2
State Planning Research	2032	1,116,248	SPR2
	Total	\$40.020.072	

Total \$10,928,073



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PROGRAM (STATEWIDE PROGRAMMATIC) (STBG-FTA)

Route/Road VARIOUS Category TRANSIT

Scope FUNDS TRANSFERRED FROM CMAQ TO FTA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	2,750,000	CMAQ-FTA
Other	2024	2,750,000	CMAQ-FTA
Other	2025	2,750,000	CMAQ-FTA
Other	2026	2,750,000	CMAQ-FTA
Other	2027	2,750,000	CMAQ-FTA
Other	2028	2,750,000	CMAQ-FTA
Other	2029	2,750,000	CMAQ-FTA
Other	2030	2,750,000	CMAQ-FTA
Other	2031	2,750,000	CMAQ-FTA
Other	2032	2,750,000	CMAQ-FTA
	Total	\$27,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	152,500	STIC
Other	2024	152,500	STIC
Other	2025	152,500	STIC
Other	2026	152,500	STIC
Other	2027	152,500	STIC
Other	2028	152,500	STIC
Other	2029	152,500	STIC
Other	2030	152,500	STIC
Other	2031	152,500	STIC
Other	2032	155,000	STIC
		44	

Total \$1,527,500



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PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2023	24,008	TA *
Preliminary Engineering	2024	88,722	TA *
Preliminary Engineering	2025	133,818	TA *
Preliminary Engineering	2026	111,745	TA *
Preliminary Engineering	2027	276,512	TA *
Preliminary Engineering	2028	315,950	TA *
Preliminary Engineering	2029	315,950	TA *
Preliminary Engineering	2030	315,950	TA *
Preliminary Engineering	2031	315,950	TA *
Preliminary Engineering	2032	315,950	TA *
Right of Way	2023	89,614	TA *
Right of Way	2024	127,650	TA *
Right of Way	2025	111,354	TA *
Right of Way	2026	38,307	TA *
Right of Way	2027	127,650	TA *
Right of Way	2028	127,650	TA *
Right of Way	2029	127,650	TA *
Right of Way	2030	127,650	TA *
Right of Way	2031	66,748	TA *
Right of Way	2032	127,650	TA *
Construction	2023	930,377	TA *
Construction	2024	270,058	TA *
Construction	2025	786,661	TA *
Construction	2026	459,379	TA *
Construction	2027	1,013,762	TA *
Construction	2028	941,136	TA *
Construction	2029	907,975	TA *
Construction	2030	1,371,153	TA *
Construction	2031	1,300,961	TA *
Construction	2032	2,779,603	TA *
	Total	\$44 047 E42	

Total \$14,047,543



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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION

PROGRAM ON THE FEET, BLUE STAR &

SPAULDING TURNPIKES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2023	2,031,368	TRR *
Construction	2024	13,471,608	TRR *
Construction	2025	10,888,075	TRR *
Construction	2026	8,652,528	TRR *
Construction	2027	11,309,571	TRR *
Construction	2028	11,813,437	TRR *
Construction	2029	14,700,000	TRR *
Construction	2030	15,000,000	TRR *
Construction	2031	15,300,000	TRR *
Construction	2032	15,600,000	TRR *
	Total	\$118,766,587	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING

PROGRAM

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC

PROGRAM IN LOCAL HIGH SCHOOLS.

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
Other	2031	22,000	TRAC
Other	2032	22,000	TRAC
	Total	\$220,000	

Total \$220,000



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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	250,000	TRAIN
Other	2024	250,000	TRAIN
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
Other	2031	250,000	TRAIN
Other	2032	250,000	TRAIN
	Total	\$2,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
Other	2031	100,000	TRCK-WGHT-SFTY
Other	2032	100,000	TRCK-WGHT-SFTY
	Total	£4 000 000	

Total \$1,000,000



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND

OPERATIONS

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS

MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Strategy TIER 6

Phase	Year	Funding	Program
Other	2023	1,075,000	TSMO
Other	2024	1,075,000	TSMO
Other	2025	1,075,000	TSMO
Other	2026	1,075,000	TSMO
Other	2027	1,150,000	TSMO
Other	2028	1,150,000	TSMO
Other	2029	1,150,000	TSMO
Other	2030	1,150,000	TSMO
Other	2031	1,300,000	TSMO
Other	2032	1,300,000	TSMO
	Total	\$11,500,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2023	1,320	UBI *
Other	2024	55,000	UBI *
Other	2025	64,000	UBI *
Other	2026	64,000	UBI *
Other	2027	68,000	UBI *
Other	2028	68,000	UBI *
Other	2029	68,000	UBI *
Other	2030	68,000	UBI *
Other	2031	76,000	UBI *
Other	2032	76,000	UBI *
	Total	¢600 220	

Total \$608,320



1/12/2022

PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Preliminary Engineering 2023 30,000 USSS * Preliminary Engineering 2024 30,000 USSS * Preliminary Engineering 2025 30,000 USSS * Preliminary Engineering 2026 30,000 USSS * Preliminary Engineering 2027 30,000 USSS * Preliminary Engineering 2028 30,000 USSS * Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2028 580,000 USSS * Construction 2030 580,000 USSS * Con	Phase	Year	Funding	Program
Preliminary Engineering 2025 30,000 USSS * Preliminary Engineering 2026 30,000 USSS * Preliminary Engineering 2027 30,000 USSS * Preliminary Engineering 2028 30,000 USSS * Preliminary Engineering 2029 30,000 USSS * Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering 2026 30,000 USSS * Preliminary Engineering 2027 30,000 USSS * Preliminary Engineering 2028 30,000 USSS * Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2030 580,000 USSS * Construction 2030 580,000 USSS *	Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering 2027 30,000 USSS * Preliminary Engineering 2028 30,000 USSS * Preliminary Engineering 2029 30,000 USSS * Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering 2028 30,000 USSS * Preliminary Engineering 2029 30,000 USSS * Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering 2029 30,000 USSS * Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering 2030 30,000 USSS * Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering 2031 30,000 USSS * Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering 2032 30,000 USSS * Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2030 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2030	30,000	USSS *
Construction 2023 540,000 USSS * Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2031	30,000	USSS *
Construction 2024 540,000 USSS * Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Preliminary Engineering	2032	30,000	USSS *
Construction 2025 540,000 USSS * Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Construction	2023	540,000	USSS *
Construction 2026 540,000 USSS * Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Construction	2024	540,000	USSS *
Construction 2027 580,000 USSS * Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Construction	2025	540,000	USSS *
Construction 2028 580,000 USSS * Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Construction	2026	540,000	USSS *
Construction 2029 580,000 USSS * Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Construction	2027	580,000	USSS *
Construction 2030 580,000 USSS * Construction 2031 650,000 USSS *	Construction	2028	580,000	USSS *
Construction 2031 650,000 USSS *	Construction	2029	580,000	USSS *
·	Construction	2030	580,000	USSS *
Construction 2032 650,000 USSS *	Construction	2031	650,000	USSS *
	Construction	2032	650,000	USSS *

Total \$6,080,000

Comments